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Information Technology Department
100 N. Appleton Street
Appleton, WI 54911

MEMO

To: Alderperson Plank and Members of the Finance Committee

From: Dean Fox, Information Technology Director

Date: 8/5/15

Re: Request to transfer \$15,000 of unused CIP funds from the Application Development project to a Security Assessment Project for 2015

The 2015 budget includes \$40,000 CIP funding for application (app) development for smart device integration, with the late deployment of the new City website, some of those funds will not be used this year. I'd like to request the re-allocation of \$15,000 of these funds to work with a consultant to develop an overall City Security Assessment as Phase One of a project that will continue in 2016.

The funds this year will provide us enough to get the baseline of the study accomplished and use the requested funds in the 2016 budget to further implement the technology improvements, upgrades and appliances that will come out of the assessment in 2015.

With the continued emergence of new technology threats every day and the large organizations that make the news after being exploited, this assessment will provide initial insight into where we are at within the City's network and a goal for us to obtain with the intent to remain as secure as possible and mitigate any threats to the best our technology allows.