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City of Appleton
Health Department
Summary Budget to Actual Report
For the Six Months Ending June 30, 2015

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	52,765	142,467	37.0 %
Public Health Nursing	208,413	481,076	43.3 %
Environmental Health	140,268	304,656	46.0 %
Weights & Measures	75,497	164,295	46.0 %
Total	476,943	1,092,494	43.7 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	17,618	34,785	50.6 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	3,565	9,364	38.1 %
2015 Immunization	7,997	20,219	39.6 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WCCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	50,223	110,918	45.3 %
2019 TB Lookback Grant	0	0	.0 %
Total	79,403	175,286	45.3 %