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**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 7/7/2015

RE: Informational: Contract 15-14 was awarded to Milbach Construction, "Pierce Park Band Shelter" in the amount of \$328,135 with a contingency of \$46,744. Change orders approved totaled \$26,320.64. Final contract amount is \$354,455.64 with remaining contingency of \$20,423.36. Payments issued to date total \$316,382.05. Request to issue the final contract payment of \$38,073.59.

The 2014 Capital Improvement Budget included funding for renovation of the Pierce Park Pavilion. An inspection of the pavilion in 2011 identified much of the infrastructure below the band stage was deteriorating. Temporary repairs were made to ensure it was safe enough to use and plans were developed to make long-term improvements. This contract was to address the facility components of the project. The project is complete and the facility is being fully utilized.

Changes during the project included full removal of the footings versus partial, which was additional work required as a result of a previous fire that damaged some of the structure in the roofing. Also, a change in roof material was made to better conform to the curved roof.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.