## CITY OF APPLETON **BUDGET AMENDMENT REQUEST**

Budget Year: 2022

				Sub		
		Business	Acct.	Acct	Subledger	Transfer
Budget Description		Unit	No.	No.	No.	Amount
Public Safety Capital Project: F		4210	421000			\$1,807,912
Public Safety Capital Project: N	Machinery & Equipment	4210	680401			\$1,807,912
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						-
For the purpose of:						
Receiving the Federal Emergency I	Management Agency's Assista	nce to Firefighters	Grant for a co	unty-wid	e regional radio proi	ect This hudget
amendment includes the cost of in						
County. The Appleton Fire Depart					i sei vice agencies iii v	Jutagarnie
county. The Appleton The Depart	ment is the nost agency and v	viii duriiiiiister tiie	grant for the t	ounty.		
	Deguasted by					
	Requested by:				1 1	
	(     n				9/20/22	
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	Department Hea	d			Date '	
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Budget Entry (BE) No.:						
	Approved by:					
	rippiored by.					
	Jeri A. Ohman, F	inance Director	•		Date	
	oon in onman, i	mando Birdotol			Buto	
	Jake Woodford,	Mayor			Date	
	Jake Woodioid,	iviayoi			Date	
	Departed to Fine	naa Cammittaa				
	Reported to Fina	ince Committee	•		Data	
Additional comments:					Date	
Additional comments:					-	
BUDGET AMENDMENT POLICY, re	vised 7/07:					
The following items require empravel	of the Mayer and the Finance F	Discotor and will be	remeded to the	. Financa	Committee	
The following items require approval of	of the Mayor and the Finance L	on min be and will be	reported to the	e Finance	Committee	
as information items:						
- Transfers of \$15,000 or less between				tments wit	thin a fund;	
- New appropriations of \$15,000 or						
The following items will be reported to	the Finance Committee as ac	ction items and req	uire approval b	y two thire	ds of the	
Common Council:						
- Transfers in excess of \$15,000 bet	ween programs within a depart	tment or departme	nts within a fur	nd;		
- New appropriations in excess of \$1	5 000 funded by grants user f	ees, or other non-t	ax revenues.			

- Any transfers between funds;
- Any new appropriations funded by debt or current year tax levy;
- Any carryover of unexpended budgets from a prior period;
- Any transfers from the reserve for contingencies;
- Use of funds budgeted for a particular capital project for any other purpose.
- Use of budgeted personnel dollars to increase the supplies and services budget .

For the Appleton Public Library operating budget, transfers of \$15,000 or less between budget lines and / or between budget programs require written approval by the Library Director. Transfers in excess of \$15,000 and all new library appropriations funded by grants user fees or other non-tax revenues require the approval of the Library Board Finance Committee and two-thirds of the full Library Board. All Library budget changes will be reported to the Council Finance Committee as informational items.