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To: Chairperson Vered Meltzer and Members of the Utilities Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director Kelli Rindt, Enterprise Fund Accounting Manager

Date: July 25, 2022

Action Item: Change Orders #3 to Sabel Mechanical contract as part of the Re: 2021 Secondary Clarifier Drive Removal, Rebuild, and Reinstallation Project totaling \$27,174 resulting in a decrease in contingency from \$88,421 to \$61,227

On June 2, 2021 Common Council approved contract with Sabel Mechanical for the Secondary Clarifier Drive Removal, Rebuild, and Reinstallation Project. The drives associated with Secondary Clarifiers #3 and #6 were successfully rebuilt, reinstalled, and commissioned in the fall of 2021. Work resumed again in June 2022 with Final Clarifiers #1 and #2. The tasks within Change Orders #3 represents work that will be added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount and/or completion date. This work was not known previously to the original quotation process or contact development. The tasks associated with this change order are summarized below.

CO#	Cost	Date	Description
CO#3	\$27,174	7/13/2022	Clarifier #2: Replace two A-frames, four bottom brackets,
			and one scum blade. Install ring on top of drum due to
			wear by the rubber seal to get face back to flat surface.
			Shaft from the upper to lower drive was worn from the lip
			seal. Flame sprayed to bring it back to tolerance

If you have any questions regarding the project or the associated change order please contact Chris Stempa at 832-2353.