

Appleton Police Department

INTEROFFICE MEMORANDUM



Date: June 1, 2022

To: CEA Committee

From: Captain Gary Lewis

Subject: 2023 Squad Purchases

The limited number of vehicle models being produced by manufacturers continues to reduce the options available to CEA and the police department when replacing squads. With those circumstances in mind, there are a couple of squad change requests that are worthy of the committee's attention.

- Eight total unmarked squads in the PD Fleet are due for replacement. The department can satisfy the needs of these officers by purchasing non-police package Ford Escape SUV's instead of the "fleet" equivalent Dodge Charger, the only police package sedan available, thereby reducing the overall cost by approximately \$46,464.
- Three intensive use marked sedans are up for replacement. Given the lack of sedan options in the police market and the limitations of the Dodge Charger police sedan, the only sedan available, the police department would request to use the above savings of \$46,464 to cover the cost of upgrading them to Ford Police Interceptor SUV's. A "like kind" sedan replacement is approximately \$48,320. The cost of an SUV is approximately \$54,675. The difference (\$6,355) brings the total additional expense (for the 3 squads) to \$19,065. This could be covered by the \$46,464 savings mentioned above.
- The three Ford Interceptors will also be upgraded to hybrid for an additional \$4,000 per unit. Total of \$12,000
- The eight mid-sized SUV's mentioned above will all be upgraded to Hybrid units for an additional cost of \$1,580 each. Total of \$12,640.
- The Hybrid upgrade would be initially funded by CEA. Those charges will then be reimbursed back to CEA through a future fuel surcharge. The fuel surcharge will be a fraction of the dollar amount saved from reduced fuel consumption.

Cost Analysis

Equipment	Recommendation	Like Kind	Proposed
Unmarked PD Fleet (8) Units	Downgrade	\$229,968	\$183,504
Intensive Use Fleet (3) Units	Upgrade	\$144,960	\$164,025
TOTAL		\$374,928	\$347,529
Hybrid Cost (10) Units			\$24,640

These two equipment changes will result in a savings of approximately \$27,399 and will better help us meet our operational goals. Thank you for your consideration.