

**HEALTH DEPARTMENT**  
**First Quarter Review**  
**All Figures Through March 31, 2022**

**Significant 2021 Events:**

See 2021 Quarterly Reports

**Performance Data:**

<b>Administration 1st Quarter</b>						
Program	Criteria	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Target 2022
<b>ADMIN</b>	Client Benefit					
Train Staff	Benefit #1: Training request/ reviewed/ approved	100%	100%	100%	100%	100%
Safe Work	Benefit #2: # unresolved safety issues	0	0	0	0	0
Level III Health Dept	Outcome #1: # of unresolved issues	0	0	0	0	0
Internal Advancement	Outcome #2: % vacancies filled from within	100%	100%	100%	100%	100%
Training	Output #1: Hours of training/employee	40	31	28	0	40
Staff Assessments	Output #2: % completed on time	100%	100%	100%	100%	100%
Collaboration with Health Care Partners	Output #3: # of meetings	140	0	394	12	130
Prepare Annual Report	Output #4: Complete by 120th day of following year	4/25	8/12	4/14	5/16 COVID Extension	4/30

## Nursing 1st Quarter

Program	Criteria	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Target 2022
<b>Client Benefits/Impacts</b>						
TB Disease Resolved	Benefit #1: Three negative tests/ complete treatment/ + clinical status	100%	100%	100%	2 in treatment	100%
Occupational Health	Benefit #2: TB testing and training	100%	100%	100%	in process	100%
<b>Strategic Outcomes</b>						
Epi-linked TB Cases	Outcome #1: # of cases	0	1	0	0	0
Increase Vaccine Coverage	Outcome #2: % school age children vaccinated	99%	99%	99%	in process	100%
COM Regulations	Outcome #3: % of required participants	100%	100%	100%	in process	100%
<b>Work Process Outputs</b>						
Case Management of TB	Output #1: # of home visits	47	100	141	162	250
TB Skin Test	Output #2: # of TB skin tests	95	75	5	0	75

## Environmental 1st Quarter

Program	Criteria	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Target 2022
<b>Client Benefits/Impacts</b>						
Fair and Consistent Inspection	Benefit #1: Positive triennial survey results	100%	100%	100.0%	N/A	100%
Health Hazards	Benefit #2: Identified and corrected inspection reports	100%	100%	100%	100%	100%
<b>Strategic Outcomes</b>						
Voluntary Compliance Improved	Outcome #1: # of critical violations	402	400	138	19	400
Human Cases of Rabies	Outcome #2: # of cases	0	0	0	0	0
Foodborne Outbreaks	Outcome #3: # of outbreaks related to special events	0	0	0	0	0
Foodborne Outbreaks	Outcome #4: # of food establishment linked outbreaks	0	0	0	0	0
<b>Work Process Outputs</b>						
Annual Inspection & Follow-ups	Output #1: # of inspections	506	540	425	87	540
Annual Inspection & Follow-ups	Output #2: # of follow up inspections	104	120	37	14	120
Response to Complaints	Output #3: # of complaints/follow ups	68/20	100/50	44/25	9/1	90/50
Response to Complaints	Output #4: % completed within 3 days	97%	100%	100%	100%	100%
Animal Bite Complaints	Output #5: % response within 4 hours	100%	100%	100%	100%	100%
Education Sessions for Non-profits	Output #6: # of vendors participating	60	25	24	0	25

<b>Weights &amp; Measures 1st Quarter</b>						
Program	Criteria	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Target 2022
<b>Client Benefits/Impacts</b>						
Reduce Price Scanning Errors	Benefit #1: % error trend reporting compliance (over charges)	98.5%	98.7%	98.7%	98.1%	100.0%
Accurate Product Labeling	Benefit #2: Positive triennial consumer survey	88.0%	100%	90.9%	N/A 4th Quarter	100.0%
Accurate Measuring Devices	Benefit #3: % of devices that measure accurately	97.4%	97.7%	95.0%	98.0%	96.0%
<b>Strategic Outcomes</b>						
System of Price Control	Outcome #1: % error trend reporting compliance (undercharges)	97.9%	98.5%	98.6%	99.2%	98.0%
Short Weight & Mislabeled Measured Sales	Outcome #2: % error trend reporting compliance	95.8%	98.5%	97.8%	98.3%	96.0%
Public Confidence in System Integrity	Outcome #3: Triennial consumer survey response	100.0%	98.2%	99.1%	N/A 4th Quarter	99.0%
<b>Work Process Outputs</b>						
Price Scanning Inspection	Output #1: # of annual inspections	125	141	129	46	130
Commodity Inspections	Output #2: # of inspections	17,887	20,678	22,882	4,551	17,000
Device Inspections	Output #3: # of inspections	1,787	1,631	1,392	202	1,775