

MEMORANDUM

"...meeting community needs...enhancing quality of life."

TO: Community and Economic Development Committee

FROM: Nikki Gerhard, Community Development Specialist

DATE: May 25, 2022

RE: Final Award Recommendations for 2022 Community Development Block Grant Funding

The City of Appleton CDBG HUD award was recently announced, with the City of Appleton allocated \$565,880 for the 2022 program year. This is 4.5% lower than the 2021 allocation, and \$33,830 lower than the anticipated allocation (\$599,710).

The 2022 preliminary awards were approved in November 2021, totaling the \$599,710 (City programs and sub recipients combined).

Staff recommends the following reduction of \$33,830 as follows:

Reduce the Appleton Housing Authority's Award by \$33,830 for Final Award of \$41,170.

Due to staffing turnover and an extremely difficult housing market, the Appleton Housing Authority (AHA) has been unable to spend down any portion of the 2021 allocation, to date. In addition, in February 2022, AHA requested the reallocation of their remaining 2020 award - \$42,824.66 - to Rebuilding Together Fox Valley, due to the limitations mentioned previously.

The reduction of this allocation will allow the total outstanding funds to be utilized in a timely manner by the end of the 2022 program year (March 31, 2023), while still providing ample funding between the two program years (\$116,170 in total available).

The following attachments are provided for additional information for this action item.

Attached Documents:

- 1.) CEDC Memo Requesting Reallocation of AHA 2020PY Award
- 2.) Executive Summary of Award Recommendations for 2022 CDBG Program Year
- 3.) Simple Summary of Award Recommendations for 2022 CDBG Program Year

If you have any questions, please contact me at 832-6469 or nikki.gerhard@appleton.org. Thank you!