meeting community needs...enhancing quality of life."

TO:

Municipal Services Committee

FROM:

Paula Vandehey, Director of Public Works

DATE:

May 3, 2022

SUBJECT: Resolution #6-R-22 regarding Soldiers Square.

City staff was directed to develop estimates for a possible short-term Soldiers Square Plan (Option 1) and a possible long-term Soldiers Square Plan (Option 3). Below are rough estimates and assumptions for each potential option. A more refined cost estimate will be developed after Council approves a design through the public design hearing process.

Possible Short-Term Plan (Option 1)

Assumptions:

- > YMCA installs sidewalk adjacent to new parking ramp as part of their project.
- > Cost estimate includes a combination of grass area and colored/stamped concrete.

Cost Estimate:

> \$25,000

Possible Long-Term Plan (Option 3)

Assumptions:

- > Cost estimate does not include bricks as staff does not support the use of bricks as a payement/sidewalk surface within a street right-of-way. Other options such as a brick wall could be considered (see attached example).
- > Cost estimate does not include relocating other monuments to this site.
- > Cost estimate includes a combination of grass area and colored/stamped
- > Cost estimate includes construction of new dumpster enclosure.

Cost Estimate:

> \$210,000

gitin [(o lost stalls)



