



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Board of Health

Wednesday, December 9, 2020

7:00 AM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[20-1566](#) November BOH Minutes

Attachments: [Nov 2020.pdf](#)

4. Public Hearings/Apearances

5. Action Items

[20-1574](#) Noise Variance Request - Fox River House 2021

Attachments: [Fox River House Noise Variance Request 2021.pdf](#)

6. Information Items

[20-0431](#) COVID-19 Update

Attachments: [COVID -19 Cases.pdf](#)

Legislative History

7/8/20	Board of Health	presented
8/12/20	Board of Health	presented
9/9/20	Board of Health	presented
10/14/20	Board of Health	presented
11/11/20	Board of Health	presented

[20-1600](#) 3rd Quarter Report 2020

Attachments: [3rd Quarter 2020 Executive Summary .pdf](#)
[3rd Quarter 2020 Report.pdf](#)

[20-1601](#)

3rd Quarter 2020 Budget Performance Review

Attachments: [Department Budget Review 3rd Quarter 2020.pdf](#)
[Summary Budget Review 3rd Quarter 2020.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
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Meeting Minutes - Final Board of Health

Wednesday, November 11, 2020

7:00 AM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Present: 6 - Vogel, Nelson, Fenton, Spears, Woodford and Meltzer

3. Approval of minutes from previous meeting

[20-1491](#)

October BOH Minutes

Attachments: [Oct 2020.pdf](#)

Spears moved, seconded by Fenton, that the minutes be approved. Motion carried by the following vote:

Aye: 6 - Vogel, Nelson, Fenton, Spears, Woodford and Meltzer

4. **Public Hearings/Appealances**

5. **Action Items**

6. **Information Items**

[20-0431](#)

COVID-19 Update

Attachments: [COVID -19 Cases.pdf](#)
[Temp Nurses pics and names.pdf](#)

This Information Item was presented

[20-1497](#)

2nd Quarter Report 2020

Attachments: [2nd Quarter 2020 Executive Summary .pdf](#)
[2nd Quarter 2020 Report.pdf](#)

This Information Item was presented

[20-1498](#)

2nd Quarter 2020 Budget Performance Review

Attachments: [Department Budget Review 2nd Quarter 2020.pdf](#)
[Summary Budget Review 2nd Quarter 2020.pdf](#)

This Information Item was presented

[20-1298](#)

Seasonal Employee Influenza Update

This Information Item was presented

[20-1492](#)

2021 Health Budget Update

This Information Item was presented

7. Adjournment

Nelson moved, seconded by Spears, that the meeting be adjourned. Motion carried by the following vote:

Aye: 6 - Vogel, Nelson, Fenton, Woodford, Meltzer and Spears

On Wednesday, October 21, 2020, Fox River House <foxriverhouse@gmail.com> wrote:

Kurt,

This email serves as a request for a variance to Appleton's noise ordinance for Fox River House, 211 South Walnut Street, Appleton, Wisconsin.

For the purposes of playing live music on our back patio in the summer months, we request a variance to Appleton's noise ordinance for the following times:

May 21, 2021 through September 25, 2021

Fridays 7:00pm to 10:00pm

Saturdays 6:00pm to 9:00pm

Contacts during these times will be:

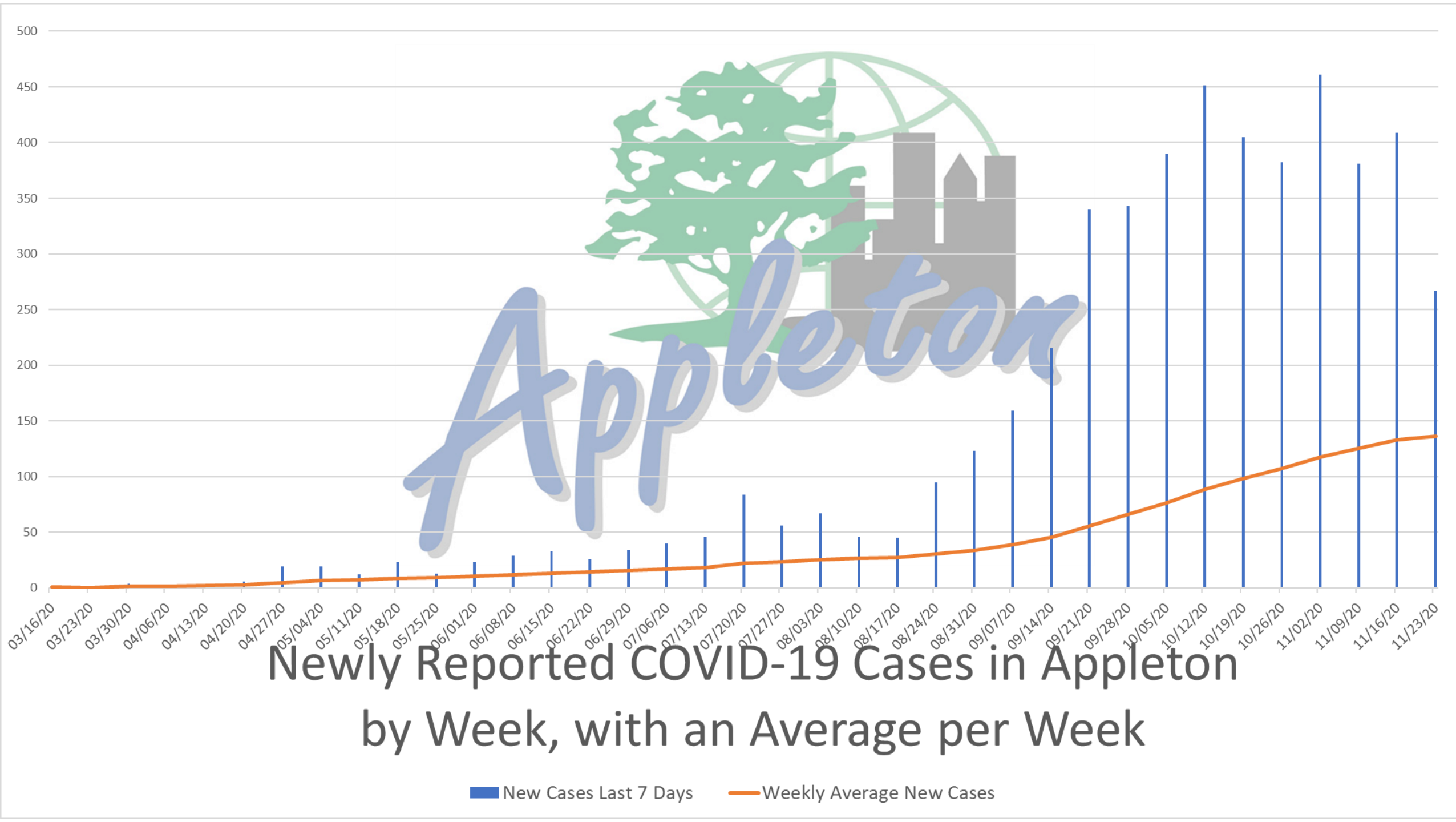
Facebook message Fox River House

Or

Steve Olson (co-owner)
920.450.7619

Tim Ceman (co-owner)
920.205.0515

Thanks,
Steve Olson



$409 + 267 = 676$ (2 week case counts)

$676 / 75,000 = .009$ (Appleton population 75,000)

$.009 \times 100,000 = 901$ (equals burden)

Low less than or equal to 10 per 100,000 people

Moderate greater than 10 but less than 50 per 100,000 people

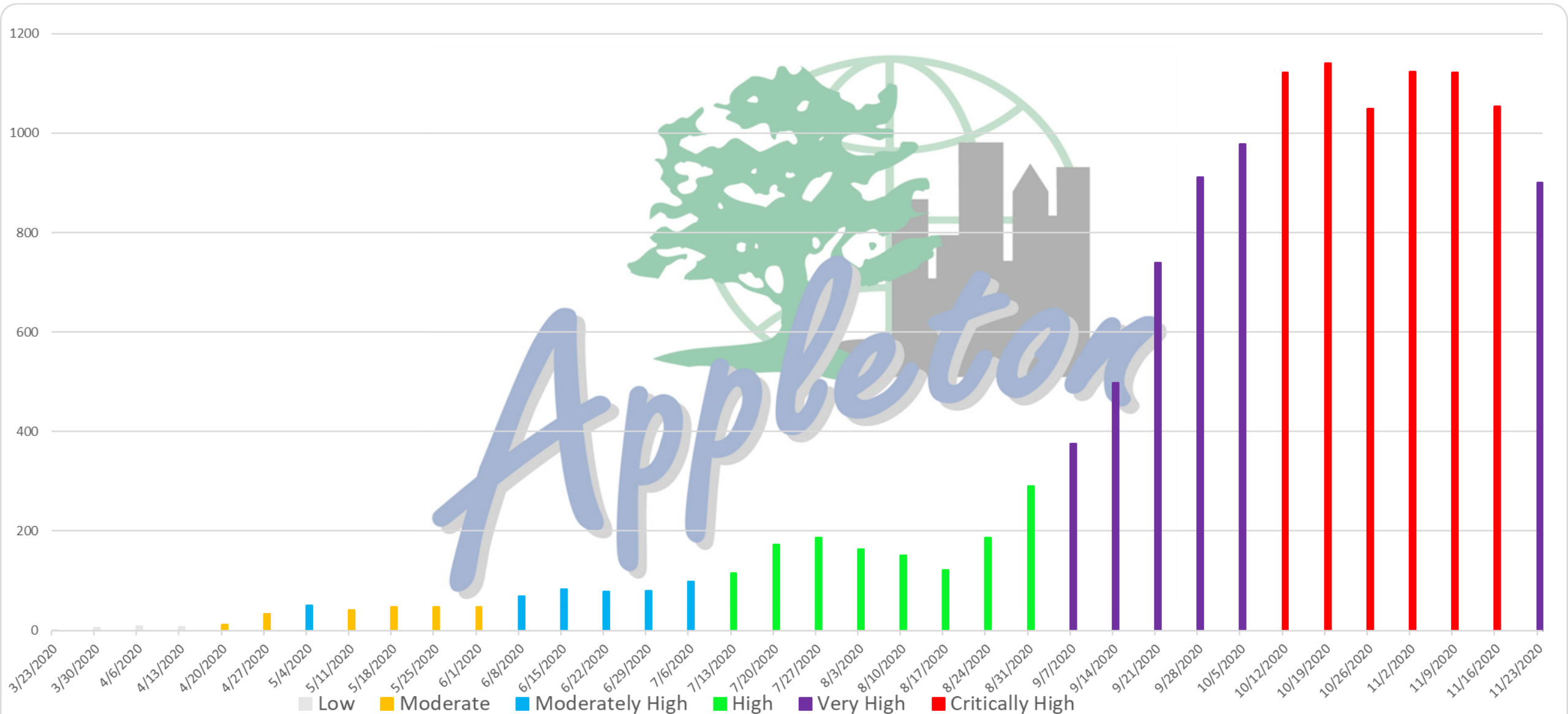
Moderately High greater than 50 but less than 100 per 100,000 people

High is greater than 100 per 100,000 people

Very High is greater than 350 per 100,000 people

Critically High is greater than 1,000 per 100,000 people

Table 1. Two indicators being based on confirmed cases: Burden and Trajectory. A third indicator maps Burden and Trajectory indicators into one composite indicator.					
Indicator	Definition	Classes			
Burden	Total number of cases per 100,000 in the last two weeks (B)	Low	$B \leq 10$		
		Moderate	$10 < B \leq 50$		
		Moderately High	$50 < B \leq 100$		
		High	$100 < B \leq 350$		
		Very High	$350 < B \leq 1000$		
		Critcally High	$1000 < B$		
Trajectory	Percent change in the last two weeks (T), p-value from a test against $T = 0$ (p)	Shrinking	$T \leq -10\%$ and $p < 0.025$		
		Growing	$10\% \leq T$ and $p < 0.025$		
		Not changing (No Call)	Otherwise		
Case status indicator(Composite of burden and trajectory)	Summary concern based on Burden and Trajectory classifications		Shrinking	No Call	Growing
		Low	Low	Low	Medium
		Moderate	Medium	Medium	High
		Moderately High	Medium	High	High
		High	High	High	High
		Very High	Very High	Very High	Very High
		Critically High	Critically High	Critically High	Critically High



Two Week Total New COVID-19 Cases in Appleton,
Rate per 100,000 Population, Risk Level Assessments per WDHS



APPLETON HEALTH DEPARTMENT QUARTERLY REPORT July 1 – September 30, 2020

Executive Summary

The Health Department's day-to-day activities for the third quarter of 2020 are enumerated in the attached report. The Department continues to work toward fulfilling the goals of our Department, keeping in mind the belief statements that support and enhance our mission statement.

“Plays a vital role assessing and assuring the health needs and trade practices in the community”

Weights & Measures Specialist, Todd Schmidt, inspected the Appleton Downtown Inc., Farm Market on September 5, 2020. Of the 82 vendors inspected, there were 2 vendors with labeling issues and 1 vendor with unapproved scales. The overall compliance was very high. Weights and Measures staff met with vendors in May for the annual vendor information meeting which provides information regarding recent changes in policies. The meeting, which is a requirement to sell products, provides a great foundation of learning the requirements resulting in high compliance throughout the Farm Markets summer duration.

In July, Environmental Health Staff completed the establishment license renewal process. No establishments had to be closed for non-payment of license fees.

“Provides services to protect and promote the health and well-being of the citizen and consumer”

In July and August, Environmental Health was asked by WI Division of Public Health to assist in a national Salmonellosis investigation. The investigation included 29 cases in 10 states with 2 WI residents reporting eating at an Appleton restaurant. Ingredient invoices were obtained for a variety of menu ingredients for the time frame in question. After multiple interviews and visits to the restaurant, eventually the investigation led to a food supplier initiating a national recall for wood ear mushrooms, also known as Black Fungus or Kikurage.

“Provides services in a cost effective and efficient manner”

Public health nursing staff have followed up with 1,786 individuals with confirmed cases of COVID-19 during the 3rd quarter of 2020. During this same time period, nursing staff have also followed up with 117 probable cases of COVID-19.

“Develops and evaluates departmental programs, policies and procedures based on community needs and collaborate with community agencies and providers to assess those needs and ensure high quality services”

During the 3rd quarter, the focus of the Emergency Operations Center (EOC) was to make the EOC completely virtual to protect staff, increase testing capacity, collaborating with our regional partners on a testing strategy, and establishing an enduring testing site.

On July 15, City of Appleton, City of Menasha, Calumet County, Winnebago County, and Outagamie County submitted the Tri-County testing strategy to the Wisconsin Department of Health Services (DHS). This testing strategy identified gaps for testing in our community and how we plan to address them. We identified many symptomatic individuals not being tested and close contacts not being tested. The plan to address this gap was to provide more community testing sites and a possible enduring site.

August 5th, a community testing site was provided at the UW-Oshkosh campus in Menasha. This site tested 750 individuals. Another testing site was provided at Sunnyview Expo Center in Oshkosh on August 7th and 8th. There were 890 individuals tested during those two days. August 11th through the 13th, Calumet County provided testing at the Calumet County Fairgrounds, and 1,326 individuals were tested.

On September 1st, the Sunnyview Expo Center opened as an enduring site running six days a week. The site will remain open until December 10, 2020. This site accommodates 750+ tests a day and the hours are 10am to 6pm. This site has been an amazing addition to the north eastern side of the state.

Much of September, the tri-county testing team and Emergency Management researched locations and resources to bring two additional enduring sites in Outagamie County and Calumet County. The testing sites require running water, heat, and drive thru capabilities so that citizens are not getting out of their vehicles. This research was no easy task, but two sites were identified at Appleton North High School and Christ the Rock Church. These sites were not operational until the fourth quarter in October.

While the response to COVID-19 continued, another gap was identified in September. Communities in the Tri-County area that do not speak English were not always receiving timely or accurate information. The Tri-County Multi-Cultural Emergency Communications Committee was newly developed with Appleton Public Health, Valley Transit, Red Shoes Inc, and Appleton Mayor's Office staff to engage and effectively communicate important information beyond COVID-19 to the communities previously identified. The first meeting was to identify the need and purpose of the proposed committee.

The intent is to invite several community organizations from the Tri-County area to make it a community committee and not City of Appleton driven. The first official committee meeting will happen in October.

“Professional staff works together as a cohesive team by cooperating, communicating and supporting each other to achieve departmental and individual goals”

In September, due to rising COVID numbers in the community, Environmentalists Michele Roberts and Ryan Mathew were once again asked to work from home. Roberts and Mathew received additional training on different aspects of contact tracing and have continued to assist the nursing staff in this capacity.

Respectfully submitted,

Kurt Eggebrecht, M.Ed., MCHES
Health Officer



I. Preventing Disease

Community Education Sessions	Quarter	Year to Date	Last Year to Date
Group Education Sessions	0	4	20
Number of Attendees	0	71	407

Immunization Clinics	Current Month	Quarter	Year to Date	Last Year to Date
Persons Immunized	0	0	46	96
Immunizations administered	0	0	110	240

Vaccine Type/Number of Doses	Quarter	Year to Date	Last Year to Date
DtaP (Diphtheria, Tetanus, Acellular Pertussis)	0	0	9
Dtap/IPV	0	1	4
Dtap/IPV/Hep B	0	0	1
Flu (Influenza)	0	10	19
Flu Nasal	0	1	0
HBV (Hepatitis B)	0	2	4
Hep B/Hib Comvax	0	0	0
Hep A	0	4	15
Hep A/Hep B	0	0	1
HiB (Haemophilus Influenzae b)	0	0	4
HPV (Human Papillomavirus)	0	4	17
IPV (Inactivated Polio Vaccine)	0	1	7
MCV4 (Meningococcal)	0	4	10
MenB	0	0	5
MMR (Measles, Mumps, Rubella)	0	5	33
PCV13 (Pneumonia)	0	0	6
Rotavirus	0	0	1
Td (Tetanus diphtheria)	0	4	15
Tdap	0	5	14
VZV (Varicella)	0	6	30

Communicable Disease Cases	Current Month	Quarter	Year to Date	Last Year to Date
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Gastroenteric

Campylobacter	1	5	14	14
Cryptosporidiosis	2	6	9	9
Cyclosporiasis	0	4	5	5
E. Coli (STEC)	0	2	8	8
E. Coli (Other)	0	15	36	36
Giardiasis	1	5	10	10
Hemolytic Uremic Syndrome	0	0	0	0
Listeriosis	0	0	0	0
Salmonellosis	1	6	18	18
Shigellosis	0	0	2	2
Vibriosis	0	2	2	2
Yersinia	0	0	0	0

Other Communicable Diseases	Current Month	Quarter	Year to Date	Last Year to Date
Acute Flaccid Myelitis	0	0	0	0
Babesiosis	0	1	2	1
Bacterial Meningitis	0	0	0	0
Blastomycosis	0	0	2	0
Burkholderia Pseudomallei	0	0	0	0
Carbon Monoxide Poisoning	0	3	6	8
Dengue Fever	0	0	0	0
Ehrlichiosis / Anaplasmosis	0	3	3	4
Haemophilus Influenza	0	0	1	1
Hep A	0	0	1	0
Hep B	0	0	0	4
Hep C	2	9	29	36
Histoplasmosis	0	0	0	1
Hospitalized Influenza	0	1	39	30
Invasive Group A Strep	0	0	2	0
Invasive Strep, Other	0	0	1	0
Jamestown Canyon	0	0	0	0
Kawasaki	0	0	0	0
Legionellosis	0	0	0	1
Leptosy	0	0	0	0
Lyme Disease	0	10	12	15
Malaria	0	0	0	0
Neisseria Meningitidis, Invasive Disease	0	0	0	1
Novel Influenza	0	0	0	0
Rocky Mountain Spotted Fever	0	0	0	0
Streptococcus group B invasive disease	0	2	11	14
Streptococcus pneumoniae	0	0	4	1
TB, Latent Infection	1	7	18	25
TB: Atypical	1	6	10	7
TB: Mycobacterium	1	1	3	2
Viral Meningitis	0	0	0	0
VISA	0	0	0	0
West Nile Virus	0	0	0	0
COVID-19	Confirmed:	1024	Probable:	45

Vaccine Preventable	Current Month	Quarter	Year to Date	Last Year to Date
Measles	0	0	0	0
Mumps	0	0	0	0
Pertussis	0	0	2	2
Rubella	0	0	0	0
Varicella	0	0	1	5

Tuberculosis Prevention and Control	Quarter	Year to Date	Last Year to Date
Number of TB (Chemoprophylaxis Referrals)	0	4	21
Number of TB Skin Tests	0	2	69
Number of Referrals for TB Blood Test	0	0	20
Number of TB positive tests	0	0	0

Sexually Transmitted Disease	Current Month		Quarter		Year to Date		Last Year to Date	
	All Ages	≤18	All Ages	≤18	All Ages	≤18	All Ages	≤18
Chlamydia	27	0	27	0	138	7	226	23
Gonorrhea	12	0	12	0	40	1	31	2
HIV	0	0	0	0	1	0	1	0
Other STD	1	0	1	0	1	0	0	0
Partner/Referral Program (Contacts)	0	0	1	0	4	0	3	0
Syphilis	1	0	1	0	6	0	2	0

Planned Parenthood Contract	Quarter	Year to Date	Last Year to Date
Individuals served	15	36	36
Number of tests	29	67	73
Individuals treated	8	15	11

Lead	Quarter	Year to Date	Last Year to Date
Elevations			
Initial Venous lead levels >19 ug/dl	0	0	0
Repeat Venous lead levels >19 ug/dl	0	0	0
Initial Venous lead levels 10 - 19 ug/dl	1	1	1
Repeat Venous lead levels 10 - 19 ug/dl	0	0	0
Capillary lead levels >10 ug/dl	4	8	3
Capillary lead levels 5 - 9 ug/dl	3	5	18
Venous lead levels 5 - 9 ug/dl	3	11	7
Home Inspections	0	1	1
Education	3	8	7
Formal Enforcement Action	0	0	1

Licensed Establishments	Plan Reviews			Preinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	4	5	1	9	23	45
Retail Food	0	3	0	4	12	8
Hotel/Motel and Tourist Rooming House	0	0	0	0	0	1
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	0	0	0	1	0
Tattoo and Body Piercing	0	0	0	0	1	3
Temporary Restaurants	0	0	0	0	0	0
Non-profit	0	0	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	0	1	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	0	0	2	1
Chicken Keeping	0	0	1	8	13	4
Total	4	8	2	21	53	62

Licensed Establishments	Inspections			Reinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	27	112	158	3	21	23
Retail Food	5	37	45	2	6	3
Hotel/Motel and Tourist Rooming House	0	4	2	0	0	0
Bed and Breakfast	0	0	2	0	0	0
Manufactured Home Communities	1	1	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	6	11	12	0	2	1
Tattoo and Body Piercing	4	4	7	0	0	0
Temporary Restaurants	7	8	15	0	0	1
Non-profit	0	0	55	0	0	6
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	9	10	7	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	4	0	0	0
Chicken Keeping	0	0	1	0	0	0
Total	59	187	308	5	29	34

Licensed Establishments	Complaints			Complaint Followups		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	21	30	19	4	5	2
Retail Food	4	7	5	1	1	0
Hotel/Motel and Tourist Rooming House	0	0	0	0	0	0
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	1	1	1	0	0	0
Tattoo and Body Piercing	0	0	0	0	0	0
Temporary Restaurants	0	0	0	0	0	0
Non-profit	0	1	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	0	0	0	0
Chicken Keeping	1	1	1	0	0	0
Total	26	40	26	5	6	2

Licensed Establishments	Consultations		
	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	111	298	184
Retail Food	32	80	24
Hotel/Motel and Tourist Rooming House	0	0	6
Bed and Breakfast	0	0	0
Manufactured Home Communities	0	0	2
Vending Machines	0	1	1
Swimming Pools	6	27	4
Tattoo and Body Piercing	5	17	19
Temporary Restaurants	10	26	33
Non-profit	1	15	35
Rec/Ed Campground	0	0	1
Campground	0	0	0
Pigeon Permit	3	5	0
Temporary Retail	35	37	2
Special Organization Serving Meals	0	1	0
Apiary	0	20	6
Chicken Keeping	4	42	16
Total	207	569	333

Food Borne-Water Borne Disease			
	Current Month	Quarter	Last Year to Date
Number of Outbreaks	0	0	0
Number of Interviews	0	0	0
Number symptomatic	0	0	0

Laboratory/Field Tests			
	Current Month	Quarter	Last Year to Date
WDATCP Random Sampling Program	0	0	0

Swimming Pool Water Samples

Total number of pools sampled	8	37	91	182
Total number of pools resampled	0	1	1	0
Total positive HPC	0	1	1	0
Total positive coliform	0	0	0	0

Rabies Specimens

Type of Animal Shipped

Dog	0	0	1
Cat	0	1	0
Bat	3	7	9
Raccoon	0	0	0
Ferret	0	0	0
Skunk	0	0	0
Other	0	0	0
Total shipped	3	8	10
Total positive results	0	0	0

II. Protecting the Environment

Environmental Investigations	Consultations			Complaints		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Community water supplies	0	0	0	0	0	0
School/Day Care	1	4	1	0	0	0
Private water supplies	0	0	1	0	0	0
Surface water pollution	0	0	0	0	0	0
Animal nuisances	4	6	4	1	1	0
Rabies control	9	22	23	0	0	1
Insect control	8	19	11	2	6	3
Rodent control	2	2	1	0	0	1
Hazardous substance control	0	1	3	0	0	0
Air pollution - Indoor	2	2	7	0	0	2
Air pollution - Outdoor	1	1	0	0	0	0
Noise	5	10	7	2	6	0
Radiation	2	3	3	0	0	0
Garbage/rubbish nuisance	0	0	0	0	0	0
Private residence/housing	4	5	0	3	6	1
Lead	1	1	6	0	0	0
Other Programs	0	4	22	1	1	0
Other Business	10	32	4	2	3	0
Mold	11	20	18	3	7	2
Totals	60	132	111	14	30	10

Environmental Investigations	Complaint Followups		
	Quarter	Year to Date	Last Year to Date
Community Water Supplies	0	0	0
School/Day Care	0	0	0
Private water supplies	0	0	0
Surface water pollution	0	0	0
Animal nuisances	1	1	0
Rabies control	0	0	0
Insect control	0	0	2
Rodent control	0	0	1
Hazardous substance control	0	0	0
Air pollution - Indoor	0	0	0
Air pollution - Outdoor	0	0	0
Noise	1	1	0
Radiation	0	0	0
Garbage/rubbish nuisance	0	0	0
Private residence/housing	2	3	0
Lead	0	0	0
Other Programs	0	0	0
Other Business	0	0	0
Mold	1	2	0
Totals	5	7	3

III. Promoting Health

Type of Referrals to Public Health Nurse (PHN)	Quarter	Year to Date	Last Year to Date
Family	0	0	0
Maternal/Child	0	193	691
Adult/Elderly	0	0	4
Total	0	193	695

Community Health Visits	Admissions			Revisits		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date

Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management

MCH	0	48	103	0	0	249
Adult	0	2	73	128	254	159
Elderly	0	0	7	0	0	14
Total	0	50	183	128	254	422

Community Health Visits	Discharges			Phone Calls as Visit		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date

Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management

MCH	0	3	2	25	56	69
Adult	2	2	14	10	10	7
Elderly	0	0	3	0	9	2
Total	2	5	19	35	75	78

Primary Health Problem	Quarter	Year to Date	Last Year to Date
General Health Promotion	0	18	107
Prenatal	0	20	58
Postpartum	0	50	135
Infant and Child Health	0	66	162
Communicable Disease	0	34	128
Endocrine/Nutritional/Immunity Disorders	0	1	3
Nervous system and sense organs	0	0	0
Circulatory system	0	4	28
Respiratory system	2	3	3
Musculoskeletal system and Connective tissue	0	0	0
Other	0	3	20
Total	2	199	644

Adult/Elderly Clients By Referral Source	Quarter	Year to Date	Last Year to Date
Self	0	0	0
Case Finding	0	0	1
Physician (Unhospitalized)	0	0	1
Hospital	0	0	1
Social Service/Counseling	0	1	1
Community Agency	0	0	0
Other Public Health Agency	0	0	0
Licensed Home Health Agency	0	0	0
State Agency	0	0	0
Carried Over From Previous Year	0	0	12
Other	0	0	0
Total	0	1	16

Client Interventions	Quarter	Year to Date	Last Year to Date
Case Management	16	64	223
Consultation	2	34	23
Counseling	0	3	103
Delegated Functions	0	1	1
Disease and Health Event Investigation	0	0	2
Health Teaching	28	80	254
Referral and Follow Up	0	18	59
Screening	2	8	147
Total	48	208	812

Non-Client Contacts	Quarter	Year to Date	Last Year to Date
Adult child	0	1	1
Aging & Disability Resource	0	0	0
Citizen	0	2	6
Client	0	0	2
Community Agency	0	0	2
Employer	0	0	2
Faith Community	0	0	1
Friend	0	1	3
Hospital	0	0	1
Human Services	0	0	1
Mental Health Provider	0	0	0
Nurse	0	0	1
Other	0	0	1
Parent/Guardian	0	0	2
Primary Care Provider	0	0	1
Spouse	0	0	1
Total	0	4	25

Non-Client Contact Interventions	Quarter	Year to Date	Last Year to Date
Consultation	0	1	9
Counseling	0	0	2
Health Teaching	0	0	3
Referral and Follow Up	0	3	16
Total	0	4	30

IV. Protecting the Consumer

Consumer Complaints	Number Received			Number of Violations Found		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Foods	0	1	1	0	0	0
Liquid foods	0	0	0	0	0	0
Non-food Products	1	1	0	0	0	0
Heating Oil and LP gas	0	0	0	0	0	0
Firewood	0	0	0	0	0	0
Gas station pumps	1	3	9	1	2	2
Gas station service console	0	0	6	0	0	0
Gas station price signage	0	2	6	0	1	2
Gas station gasoline quality	0	0	3	0	0	0
Scales: food	0	0	0	0	0	0
Scales: scrap metal	0	0	1	0	0	0
Scales: other	0	0	0	0	0	0
Scanning	0	3	3	0	0	0
Trade practices	0	1	4	0	1	1
Advertising	1	2	0	0	0	0
Going out of business sales	0	1	1	0	1	1
Temporary sales	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0
Totals	3	14	34	1	5	6

Type of Establishments Inspected	Month	Quarter	Year to Date	Last Year to Date
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Food and convenience stores, restaurants, bakery and candy stores, dairy plants and stores, drug stores, hardware stores, variety stores, gas stations, salvage and recyclers, pet shops, garden centers, industrial manufacturing plants, concrete and asphalt plants

Total number inspected	49	131	308	533
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Equipment and Device Examined	Inspected				Number Not in Compliance			
	Current Month	Quarter	Year to Date	Last Year to Date	Current Month	Quarter	Year to Date	Last Year to Date
Scales and Balances	7	139	404	422	0	3	6	13
Measures (gas pumps and fuel oil truck meters)	364	595	853	973	15	43	50	37
Weights	0	0	21	24	0	0	0	0
Total	371	734	1,278	1,419	15	46	56	50

Commodity Report	Current Month	Quarter	Year to Date	Last Year to Date
Total units of product investigated	5,146	20,881	44,032	129,151
Random sample size	950	3,511	7,163	14,214
Total products/units found short weight	0	33	405	897
Total products/units found mislabeled	0	55	176	1,378

Price Scanning Inspections	Current Month	Quarter	Year to Date	Last Year to Date
Number of Inspection	19	34	83	120
Number of items scanned	675	1,151	2,777	4,075
Pricing errors found	18	28	67	97

License Investigations	Quarter	Year to Date	Last Year to Date
Closeout sales	0	0	1
Secondhand dealers	4	7	15
Commercial solicitation	6	42	19
Taxicab	1	7	5
Pet store	0	3	3
Fire wood	0	19	20

HEALTH DEPARTMENT
Third Quarter Review
All Figures Through September 30, 2020

Significant 2019 Events:

See 2019 Quarterly Reports

Performance Data:

Administration 3rd Quarter						
Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
ADMIN	Client Benefit					
Train Staff	Benefit #1: Training request/ reviewed/ approved	100%	100%	100%	100%	100%
Safe Work	Benefit #2: # unresolved safety issues	0	0	0	0	0
Level III Health Dept	Outcome #1: # of unresolved issues	0	0	0	0	0
Internal Advancement	Outcome #2: % vacancies filled from within	100%	100%	100%	100%	100%
Training	Output #1: Hours of training/employee	41	48	40	15	45
Staff Assessments	Output #2: % completed on time	100%	100%	100%	100%	100%
Collaboration with Health Care Partners	Output #3: # of meetings	151	147	140	300	130
Prepare Annual Report	Output #4: Complete by 120th day of following year	4/21	4/18	4/25	8/12	4/25

Nursing 3rd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
TB Disease Resolved	Benefit #1: Three negative tests/ complete treatment/ + clinical status	50%	100%	100%	1 - resolved 1 - in treatment	100%
Occupational Health	Benefit #2: TB testing and training	100%	100%	100%	In Process	100%
Strategic Outcomes						
Epi-linked TB Cases	Outcome #1: # of cases	0	0	1	0	0
Increase Vaccine Coverage	Outcome #2: % school age children vaccinated	99.0%	99%	99%	In Process	99%
COM Regulations	Outcome #3: % of required participants	100%	100%	100%	100%	100%
Work Process Outputs						
Case Management of TB	Output #1: # of home visits	207	47	100	336	250
TB Skin Test	Output #2: # of TB skin tests	72	95	75	2	75

Environmental 3rd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
Fair and Consistent Inspection	Benefit #1: Positive triennial survey results	100%	100%	100%	n/a	100%
Health Hazards	Benefit #2: Identified and corrected inspection reports	100%	100%	100%	100%	100%
Strategic Outcomes						
Voluntary Compliance Improved	Outcome #1: # of critical violations	371	402	400	68	375
Human Cases of Rabies	Outcome #2: # of cases	0	0	0	0	0
Foodborne Outbreaks	Outcome #3: # of outbreaks related to special events	0	0	0	0	0
Foodborne Outbreaks	Outcome #4: # of food establishment linked outbreaks	0	0	0	0	0
Work Process Outputs						
Annual Inspection & Follow-ups	Output #1: # of inspections	515	506	540	239	540
Annual Inspection & Follow-ups	Output #2: # of follow up inspections	102	104	120	29	120
Response to Complaints	Output #3: # of complaints/follow ups	78/58	68/20	100/50	69/14	90/50
Response to Complaints	Output #4: % completed within 3 days	100.0%	97%	100%	100%	99%
Animal Bite Complaints	Output #5: % response within 4 hours	100%	100%	100%	100%	100%
Education Sessions for Non-profits	Output #6: # of vendors participating	72	60	25	1	25

Weights & Measures 2nd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
Reduce Price Scanning Errors	Benefit #1: % error trend reporting compliance (over charges)	98.5%	98.7%	98.8%	99.1%	100.0%
Accurate Product Labeling	Benefit #2: Positive triennial consumer survey	88.0%	100%	100%	N/A	100.0%
Accurate Measuring Devices	Benefit #3: % of devices that measure accurately	97.4%	97.7%	96.7%	99.4%	96.0%
Strategic Outcomes						
System of Price Control	Outcome #1: % error trend reporting compliance (undercharges)	97.9%	98.5%	99.1%	99.0%	98.0%
Short Weight & Misabeled Measured Sales	Outcome #2: % error trend reporting compliance	95.8%	98.5%	98.0%	98.0%	96.0%
Public Confidence in System Integrity	Outcome #3: Triennial consumer survey response	100.0%	98.2%	92.0%	N/A	99.0%
Work Process Outputs						
Price Scanning Inspection	Output #1: # of annual inspections	125	141	144	38	130
Commodity Inspections	Output #2: # of inspections	17,887	20,678	19,225	3,232	17,000
Device Inspections	Output #3: # of inspections	1,787	1,631	1,649	465	1,775

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	166,160.00	166,160.00	98,784.43	67,375.57	59.5%
12520 Nursing	473,450.00	473,450.00	213,695.89	259,754.11	45.1%
12530 Environmental	354,918.00	354,918.00	175,518.66	179,399.34	49.5%
12540 Weight's & Measures	213,470.00	213,470.00	103,452.29	110,017.71	48.5%
Expense Total	1,207,998.00	1,207,998.00	591,451.27	616,546.73	49.0%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	8,838.70	29,893.30	22.8%
2730 Prevention Grant	7,902.00	7,902.00	4,348.97	3,553.03	55.0%
2740 Lead Grant	10,519.00	10,519.00	4,185.57	6,333.43	39.8%
2750 Immunization Grant	27,531.00	27,531.00	7,986.61	19,544.39	29.0%
2780 Bioterrorism Grant	104,204.00	104,204.00	58,857.77	45,346.23	56.5%
2770 COVID-19 Response	0.00	0.00	361,620.92	-324,766.92	424.8%
Expense Total	188,888.00	188,888.00	445,838.54	-220,096.54	236%