



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Municipal Services Committee

Monday, September 21, 2020

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[20-1227](#) Minutes from August 24, 2020

Attachments: [Minutes from August 24, 2020.pdf](#)

4. Public Hearings/Apearances

5. Action Items

[20-1228](#) **Douglas Street**, from Commercial Street to Wisconsin Street, be reconstructed with asphalt pavement and concrete curb & gutter to a width of 31' from back of curb to back of curb, which is 2' narrower than the existing street. Existing parking provisions within the project limits will remain unchanged.

[20-1229](#) **Atlantic Street**, from Oneida Street to Lawe Street, be reconstructed with concrete pavement and curb & gutter to a width of 31' from back of curb to back of curb, which is 2' narrower than the existing street. Existing parking provisions within the project limits will remain unchanged.

[20-1230](#) **Elsie Street**, from Mason Street to Richmond Street, be reconstructed with asphalt pavement and concrete curb & gutter to a width of 31' from back of curb to back of curb, which is 2' narrower than the existing street. Existing parking provisions within the project limits will remain unchanged.

- [20-1234](#) Request for a Street Occupancy Permit to place construction equipment, jersey barriers and fencing in the 300 block E. College Avenue right-of-way and the 300 block E. Johnston Street right-of-way to facilitate construction of a multi-tenant retail/residential project be approved through October 1, 2021.

Attachments: [Street Occupancy Permit-300 Block E. College Ave.pdf](#)

- [20-1246](#) Approve parking changes related to the Carpenter Street Reconstruction Project (Taft Avenue to Fremont Street).

Attachments: [Parking changes-Carpenter St project.pdf](#)

- [20-1247](#) Approve parking changes related to the Prospect Avenue Reconstruction Project (Haskell Street to west City Limits).

Attachments: [Parking changes-Prospect Av project..pdf](#)

- [20-1248](#) Approve renegotiated agreement with Outagamie County for Traffic-Related Services.

Attachments: [Agreement Outagamie Cty for Traffic-Related Services.pdf](#)

- [20-1249](#) Approve the installation of STOP signs on Spring Street at Summit Street (Follow-up to Six Month Trial Period).

Attachments: [STOP signs on Spring St at Summit St.pdf](#)

6. Information Items

- [20-1231](#) Discuss proposed changes to City Owned Pedestrian Walk Policy.

Attachments: [Changes to City Owned Pedestrian Walks Policy.pdf](#)

- [20-1232](#) Inspections Division Permit Summary Comparison Report for August, 2020.

Attachments: [Inspections Permit Summary Comparison Report-August, 2020.pdf](#)

- [20-1239](#) Discussion of street right-of-way use.

[20-1240](#)

Parking Financial Statement for August, 2020.

Attachments: [Parking Financial Statement-August 2020.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible. Please contact Paula Vandehey at 832-6474 if you have any questions.



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Meeting Minutes - Final Municipal Services Committee

Monday, August 24, 2020

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Present: 5 - Firkus, Coenen, Otis, Prohaska and Wolff

3. Approval of minutes from previous meeting

[20-1066](#)

Minutes from July 20, 2020

Attachments: [Minutes July 20, 2020.pdf](#)

Prohaska moved, seconded by Otis, that the Minutes be approved. Roll Call.
Motion carried by the following vote:

Aye: 5 - Firkus, Coenen, Otis, Prohaska and Wolff

4. **Public Hearings/Appealances**

[20-1104](#)

Design Hearing for the following streets in the 2022 pavement construction program:

Atlantic Street (Oneida Street to Lawe Street)

Douglas Street (Badger Avenue to Wisconsin Avenue)

Elsie Street (Mason Street to Richmond Street)

Attachments: [Desing Hearing for 2022.pdf](#)

5. **Action Items**

[20-1105](#)

Request from Andrew Mahnke, 157 W. Seymour Street, for a variance to Municipal Code 19-91 (f)(3) to extend driveway 18 feet.

Attachments: [157 S. Seymour St-variance.pdf](#)

Wolff moved, seconded by Prohaska, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Coenen, Otis, Prohaska and Wolff

20-1113

Request from Sue & Larry Bogenschutz for a street occupancy permit to create planting areas in three locations on S. Jackman Street at Water Street (see Plot A, B & C on attached map) contingent upon all installation, maintenance and watering being the responsibility of the Bogenschutzes or other volunteers, and not the responsibility of the city of Appleton.

Attachments: [Jackman Water Street Overview.pdf](#)

Prohaska moved, seconded by Coenen, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Coenen, Otis, Prohaska and Wolff

20-1114

Request for a Street Occupancy Permit to place a tower crane, jersey barriers and fencing in the College Avenue right-of-way for the Block 800, LLC multi-tenant retail/residential construction project (800 block W. College Avenue) be approved through October 10, 2020.

Attachments: [800 Block Construction.pdf](#)

Coenen moved, seconded by Prohaska, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Coenen, Otis, Prohaska and Wolff

6. Information Items

20-1106

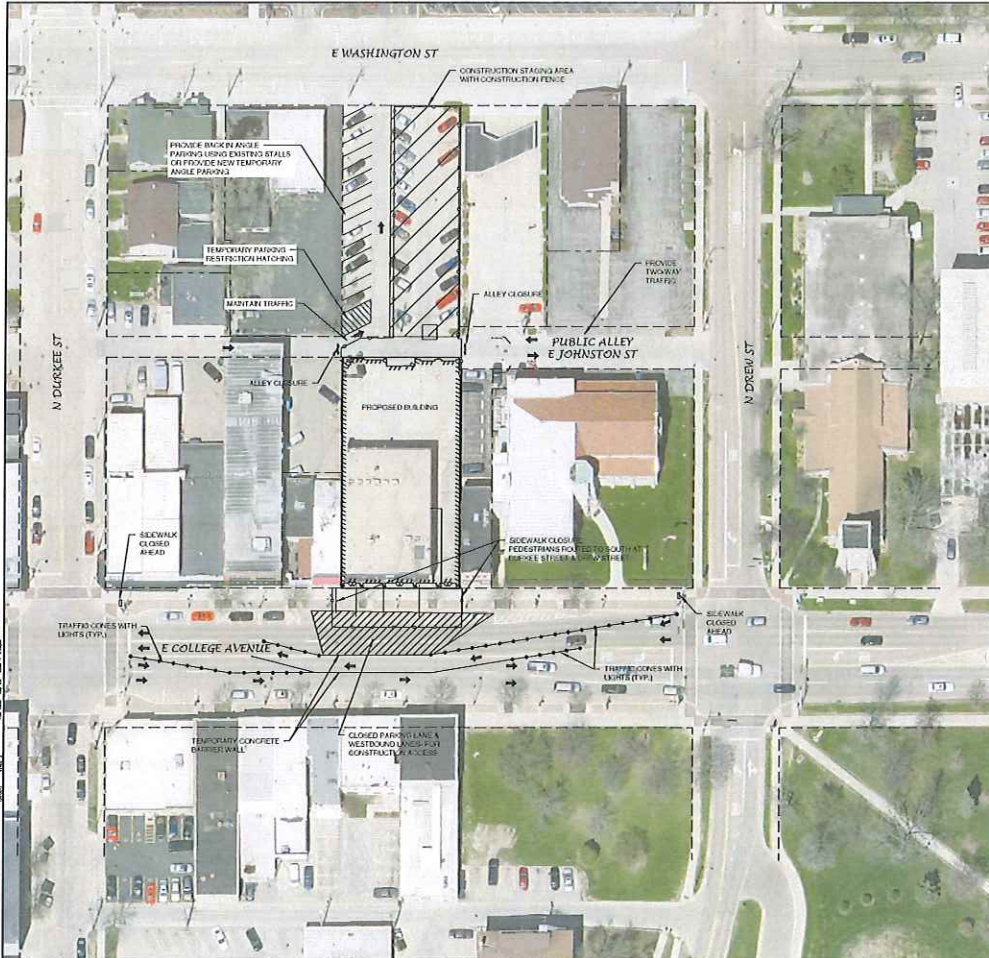
Inspection Division Permit Summary Comparison Report for July, 2020.

Attachments: [Inspection Division Permit Summary-July, 2020.pdf](#)

7. Adjournment

Prohaska moved, seconded by Otis, to adjourn the meeting at 5:10 p.m. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Coenen, Otis, Prohaska and Wolff



ESTIMATE DURATION

1. TWO LANE & NORTH SIDEWALK CLOSURE 1 MONTH



NOT TO SCALE

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION

SITE DEVELOPMENT FOR
320 EAST COLLEGE, LLC
320 E. COLLEGE AVENUE
CITY OF APPLETON, OUTAGAMIE COUNTY, WI

STAGING AND TRAFFIC CONTROL PLAN SHORT TERM CLOSURE

DATE
FILE
APP.

Robert E. Lee & Associates, Inc.
ENGINEERING, SURVEYING, ENVIRONMENTAL SERVICES
1320 CANTON, CORTIS BOULEVARD, FOND DU LAC, WI 54601
920-443-8641 www.releeandco.com



DEPARTMENT OF PUBLIC WORKS

Engineering Division – Traffic Section

2625 E. Glendale Avenue

Appleton, WI 54911

TEL (920) 832-5580

FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, City Traffic Engineer
Date: September 15, 2020
Re: Parking changes related to Carpenter St reconstruction project (Taft Av to Fremont St)

The *Carpenter Street Reconstruction Project* (from Taft St to Fremont St) was completed in August of 2020. This memo addresses the parking and traffic restrictions that are necessary to implement this Council-approved project.

The following ordinance action is required:

1. **Create:** "Parking be prohibited on the east side of Carpenter Street from Calumet Street to a point 225 feet north of Calumet Street."
2. **Create:** "Parking be prohibited on the west side of Carpenter Street from Calumet Street to a point 178 feet north of Calumet Street."
3. **Create:** "Stopping, standing or parking be prohibited from 7:30 a.m. to 4:30 p.m. on school days on the west side of Carpenter Street from Calumet Street to Murray Avenue."
4. **Create:** "Parking be prohibited from 7:30 a.m. to 4:30 p.m. on school days on the west side of Carpenter Street from Murray Avenue to a point 55 feet north of Harding Drive."
5. **Create:** "Parking be prohibited from 7:30 a.m. to 4:30 p.m. on school days on the east side of Carpenter Street from Harding Drive to a point 35 feet south of Murray Avenue."
6. **Create:** "Stopping, standing or parking be prohibited on the east side of Carpenter Street from a point 35 feet south of Murray Avenue to a point 25 feet north of Murray Avenue."
7. **Create:** "A ten-minute Loading Zone be designated from 7:30 a.m. to 4:30 p.m. on school days on the east side of Carpenter Street from a point 25 feet north of Murray Avenue to a point 30 feet south of Coolidge Avenue."
8. **Create:** "Stopping, standing or parking be prohibited on the east side of Carpenter Street from a point 30 feet south of Coolidge Avenue to a point 25 feet north of Coolidge Avenue."
9. **Create:** "Parking be reserved for vehicles displaying the Wisconsin State Handicapped placard or Disable/Disabled Vet license plates on the east side of Carpenter Street from a point 25 feet north of Coolidge Avenue to a point 47 feet north of Coolidge Avenue."
10. **Create:** "Stopping, standing or parking be prohibited on the east side of Carpenter Street from Calumet Street to a point 47 feet north of Coolidge Avenue."



DEPARTMENT OF PUBLIC WORKS
Engineering Division – Traffic Section
2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, City Traffic Engineer
Date: September 15, 2020
Re: Parking changes related to Prospect Av reconstruction project (Haskell St to W City limits)

The *Prospect Avenue Reconstruction Project* (from Haskell Street to the west city limits) was completed in August of 2020. This memo addresses the parking and traffic restrictions that are necessary to implement this Council-approved project.

The following ordinance action is required:

1. **Create:** "Parking be prohibited on Prospect Avenue from Haskell Avenue to the west City limits."
2. **Create:** "Parking be prohibited on the west side of Prospect Avenue from Haskell Avenue to a point 240 feet northeast of the railroad tracks, as measured along the centerline of Prospect Avenue."
3. **Create:** "Parking be prohibited on the east side of Prospect Avenue from Haskell Avenue to a point 140 feet northeast of the railroad tracks, as measured along the centerline of Prospect Avenue."
4. **Create:** "Parking be prohibited on the west side of Douglas Street from Prospect Avenue to a point 20 feet south of Prospect Avenue."
5. **Create:** "Parking be prohibited on the east side of Douglas Street from Prospect Avenue to a point 75 feet south of Prospect Avenue."
6. **Create:** "Parking be prohibited on Haskell Street from Civic Street to Outagamie Street."
7. **Create:** "Parking be prohibited on the west side of Outagamie Street from Haskell Street to a point 60 feet north of the railroad tracks."
8. **Create:** "Parking be prohibited on the east side of Outagamie Street from Haskell Street to a point 120 feet north of the railroad tracks."
9. **Create:** "Install stop signs for southbound Outagamie Street and eastbound Haskell Street at the unnamed connector street that connects to Prospect Avenue."



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2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, Traffic Engineer
Date: September 16, 2020
Re: Renegotiated agreement with Outagamie County for Traffic-Related Services

For almost 30 years, the Outagamie County Highway Department has contracted with the City for traffic-related services. Under the terms of the agreement, the City's Traffic Section provides comprehensive maintenance of the County's traffic signals, as well as technical assistance when possible.

This agreement has been renegotiated several times over the life of the partnership as a way of addressing issues that have come up along the way. During the 2020 calendar year, we have been working with Outagamie County to update the agreement with the goal of simplifying and changing the cost structure to more accurately reflect the City's expenses associated with providing this service.

Specifically, the proposed agreement calls for:

- Moving from a "guaranteed minimum" approach to a simplified "standby fee" approach
- Setting the "standby fee" at \$500/signal/year in 2021, with an increase to \$1000/signal/year starting in 2022
- Establishing an inflation adjustment factor that will automatically adjust the standby fee at the rate of the Consumer Price Index

The proposed agreement is anticipated to keep 2021 revenues level, as compared to 2020. However, we anticipate the proposed agreement will increase revenues by about \$8500/year starting in 2022.

Based on this information, I recommend approval of the attached agreement.

**INTERMUNICIPAL AGREEMENT BETWEEN THE
CITY OF APPLETON AND OUTAGAMIE COUNTY
TO PROVIDE FOR TRAFFIC SIGNAL RELATED SERVICES**

This Intermunicipal Cooperation Agreement ("**Agreement**") is made and entered into as of the 1st day of January, 2021 ("effective date") by and between the CITY OF APPLETON (hereinafter referred to as "**CITY**") and OUTAGAMIE COUNTY (hereinafter referred to as "**COUNTY**"). The purpose of this Agreement is to provide traffic signal related services at certain intersections within Outagamie County. The CITY and the COUNTY are each sometimes referred to herein as a "Party" and collectively as the "Parties". This Intermunicipal Agreement has been executed by the Parties pursuant to authority granted in Wis. Stats. § 66.0301.

RECITALS

WHEREAS, the Parties wish to cooperate in the provision of traffic signal related services within Outagamie County;

WHEREAS, Outagamie County owns and operates traffic signals;

WHEREAS, the Parties wish to have the CITY assist in providing traffic signal related services within Outagamie County; and

WHEREAS, such Agreement may bind the Parties for the length of time herein specified;

NOW, THEREFORE, in consideration of the foregoing, the Parties agree as follows:

AGREEMENT FOR SERVICES

The services the CITY will provide per this agreement can be divided into two distinct categories:

- I. Repairs and Maintenance Work; or
- II. Technical Assistance

**Article I
Repairs and Maintenance Work**

CITY Electrical crews will perform the routine repairs and electrical maintenance work on the specified traffic signals as noted herein and as mutually agreed upon by the above-named parties, upon the request of the Outagamie County Highway Commissioner or his/her designee. Common examples of this category of work include, but are not limited to:

- a) Routine repairs to facilities as a result of vehicular collisions, weather, or construction damage (excluding those repairs requiring signal base replacement or underground conduit or detection loop repairs)
- b) Repairs necessary as a result of normal equipment malfunctions or failures
- c) Routine LED (Light Emitting Diode) signal display module replacement

- d) Traffic signal controller programming to implement minor timing or operational changes not requiring technical assistance
- e) Repairs to (or replacement of) street light fixtures that are installed on traffic signal pole assemblies
- f) Other routine maintenance or emergency repairs as mutually agreed upon by the CITY and the COUNTY.

The COUNTY will compensate the CITY for these services as follows:

- a) A "Standby Fee" of \$500 per signalized intersection for the 2021 calendar year. This fee will be increased to \$1000 per signalized intersection starting in 2022 (standby fees will be prorated for new signal installations), and will be adjusted annually based on the prior year's Consumer Price Index (CPI-U), as published by the U.S. Bureau of Labor Statistics, plus
- b) Actual costs associated with Repair and Maintenance Work provided by the CITY. This will include labor, equipment and materials and/or third-party charges as follows:
 - i) Equipment time invoiced at the CITY's hourly rate plus mileage
 - ii) Labor cost invoiced at the CITY's hourly rate plus fringe benefits
 - iii) Costs for materials and/or third-party charges based on the cost incurred by the CITY

The CITY will invoice the COUNTY for Repairs and Maintenance Work on a quarterly basis. The CITY will invoice the COUNTY separately for incidents involving vehicular collisions. All Invoices will include supporting documentation.

Article II Technical Assistance

Upon the request of the Outagamie County Highway Commissioner or his/her designee, the City Traffic Engineering Section will provide technical assistance to the COUNTY on a case-by-case basis when/if staff time allows. Examples of technical assistance include review of traffic signal construction plans and specifications, assisting in field location and signal layout, controller programming, inspection and start-up of new traffic signals, and assistance and recommendations related to operation and maintenance of COUNTY-owned traffic signal equipment.

The COUNTY will compensate the CITY for these services as follows:

- a) Equipment time invoiced at CITY's hourly rate plus mileage
- b) Labor cost invoiced at the CITY's hourly rate plus fringe benefits
- c) Costs for materials and/or third-party charges based on the cost incurred by the CITY

Article III Signalized Intersections Covered by this Agreement

This agreement shall apply to the following intersections. Any additional intersections covered by this agreement shall be mutually agreed upon in writing by the Parties.

1. American Drive / Prospect Avenue (CTH "BB") / Van Dyke Road
2. Ballard Road (CTH "E") / Northland Avenue (CTH "OO")
3. Bluemound Drive (CTH "AA") / Northland Avenue (CTH "OO")
4. Bluemound Drive / Prospect Avenue (CTH "BB")
5. Capitol Drive / Lynndale Drive (CTH "A")
6. Casaloma Drive / College Avenue (CTH "CA")
7. Casaloma Drive / Prospect Avenue (CTH "BB")
8. College Avenue (CTH "CE") / CTH "N" (EB ramps)
9. College Avenue (CTH "CE") / CTH "N" (WB ramps)
10. College Avenue (CTH "CA") / Mall Drive / Nicolet Drive
11. College Avenue (CTH "CE") / Railroad Street
12. College Avenue (CTH "CA") / Two Mile Road (CTH "CB")
13. Depot Street-Freedom Rd (CTH "N") / North Avenue (CTH "OO")
14. Evergreen Drive / Freedom Road (CTH "N")
15. Grand Chute Boulevard / Lynndale Drive (CTH "A")
16. Kennedy Avenue / Washington Street (CTH "N")
17. Lynndale Drive (CTH "A") / Northland Avenue (CTH "OO")
18. Northland Avenue (CTH "OO") / Oneida Street
19. Madison Street (CTH "N") / North Avenue (CTH "OO")
20. Wallace Street / Washington Street (CTH "N")

Article IV **Additional Provisions**

Payment. Payment must be received by Appleton on or before the date indicated on the invoice.

Amendments. This Agreement may be amended at any time by mutual written agreement by the parties.

Indemnification. The City of Appleton agrees to defend, indemnify, and to hold harmless Outagamie County, its County Board, County Executive and its county officials for and from any claim, action and or liability due to the negligent actions, or omissions of the City, its officials, or its employees relative to its duties as set forth in this agreement.

Severability. The terms of this Agreement are severable and any determination by any court or agency having jurisdiction over the subject matter of this Agreement that results in the invalidity of any part shall not affect the remainder of the Agreement.

Disputes. The parties shall endeavor to resolve any disputes as they pertain to this Agreement by mediation which, unless the parties mutually agree otherwise, shall be held in Appleton, Wisconsin. The parties shall share the mediator's fee and any filing fees equally. Agreements reached in mediation shall be enforceable as settlement agreements in any court having jurisdiction thereof.

No Assignment. No party to this Agreement may assign its interest in this Agreement to any other entity or individual.

Entire Agreement; Rules of Construction. The Parties acknowledge and agree that this Agreement, including the recitals which are incorporated into and made a part of this Agreement, expresses the entire agreement between the Parties as to the subject matter of this Agreement, and that this Agreement replaces and supersedes any prior negotiations and agreements, written or oral. The parties further acknowledge and agree that each party has been adequately and fully represented in connection with the negotiation and execution of this Agreement, and that, accordingly, rules of interpretation that signify that an agreement shall be construed against the drafter shall not apply.

Captions. The captions or headings in this Agreement are for convenience and in no way define, limit, or describe the scope or intent of the provisions of this Agreement.

Governing Law. The laws of the State of Wisconsin shall govern the interpretation and enforcement of this Agreement. Venue over any action brought under this Agreement will lie in the Circuit Court for Outagamie County.

Notice. For the purpose of this Agreement, the term "notice" shall mean notice in writing, provided in person or sent to the other party by United States Certified Mail or other mail delivery that provides proof of mailing and delivery, unless an alternate method of service is agreed to in writing by the parties, and sent to the following:

To Appleton: City of Appleton
 Department of Public Works
 100 North Appleton Street
 Appleton, WI 54911

To Outagamie: Outagamie County
 1313 Holland Road
 Appleton, WI 54911

Term of Agreement. This Agreement shall renew annually on January 1st and remain in full force and effect until written notice is provided by a party notifying the other party of the intent to terminate the agreement. Either party to the agreement may terminate this agreement at any time by giving thirty (30) calendar days written notice of cancellation to the other party.

(SIGNATURE PAGE TO FOLLOW)

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

CITY OF APPLETON

Witness: _____
Printed Name: _____

By: _____
Jake Woodford, Mayor

Witness: _____
Printed Name: _____

By: _____
Kami Lynch, City Clerk

Provision has been made to pay the liability
that will accrue under this contract.


Approved as to form:

Anthony D. Saucerman, Finance Director

Chris Behrens, City Attorney

OUTAGAMIE COUNTY

Witness: 
Printed Name: Joe Zellmer

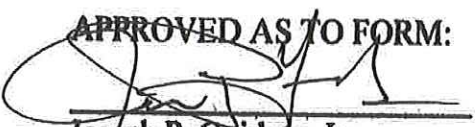
By:  8/20/2020
Printed Name: DEAN E. STEINGRABER
Title: HIGHWAY COMMISSIONER

Witness: _____
Printed Name: _____

By: _____
Printed Name: _____
Title: _____

CL: A19-1171

APPROVED AS TO FORM:


Joseph P. Guidote, Jr.
Corporation Counsel
Outagamie County

Date Approved: 8/20/2020



DEPARTMENT OF PUBLIC WORKS
Engineering Division – Traffic Section
2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, Traffic Engineer
Date: September 16, 2020
Re: Intersection traffic control at the Spring Street / Summit Street intersection
Follow-Up to Six-Month Trial Period

Based on our annual crash records analysis and a request from the *Safe Routes to School* representative from the East Central Wisconsin Regional Plan Commission (ECWRPC), the Traffic Section recently reviewed the traffic control at the intersection of Spring Street and Summit Street, and subsequently initiated a six-month trial period to change from yield control to two-way stop control. This intersection is located two block-equivalents east of Mason Street and two blocks south of Wisconsin Avenue. The land use in this area is primarily residential, but it is noteworthy that Lincoln Elementary school is located one block to the west.

In a typical intersection control study, we consider traffic volumes, crash history, safe approach speeds, etc. In this case, the estimated entering volume of this intersection is low, at approximately 700 vehicles per day. A review of crash records indicated zero crashes for the recent five-year period of 2015 through 2019. The critical approach speed for the intersection was found to be approximately 7 mph due primarily to homes and vegetation located in three of the four quadrants of the intersection. Both streets are classified as *local*.

While this intersection does not meet the volume threshold for stop control, the critical approach speed is below the standard for yield control. This is also a designated *Safe Routes to School* crossing. As such, we recommend maintaining the two-way stop control that was implemented for the trial period.

To accomplish this, the following ordinance action is required:

1. **Create:** "Install Stop signs on Spring Street at Summit Street."



"...meeting community needs...enhancing quality of life."

DEPARTMENT OF PUBLIC WORKS

Engineering Division
100 North Appleton Street
Appleton, WI 54911
(920) 832-6474

Council approved 10/20/04

CITY OF APPLETON CITY OWNED PEDESTRIAN WALKS POLICY

This policy has been developed to provide appropriate, consistent and cost-effective landscaping/fencing and pavement maintenance of City owned, non-park pedestrian walks.

Pedestrian Walk Fencing

- City will maintain chain link fence that was installed by City **until such time it is beyond repair.**
- Existing city-owned fences ~~may be removed with Common Council approval~~ **will be removed once they are beyond repair.**
- **A one-time \$500 contribution towards private landscaping/fencing will be offered to each property owner abutting the removed fence.**
- City will not maintain decorative or privacy fencing installed by property owner.
- New pedestrian walks will not have fencing unless approved by Common Council.

Pedestrian Walk Pavement Maintenance

- City will maintain walk per Sidewalk Maintenance Policy.
- City will keep pedestrian walk clear of snow and ice.
- Future pedestrian walks will be a minimum of ~~6~~ **8** feet of pavement width within a minimum ~~10~~ **16**-foot easement width to allow for proper snow removal.

Landscaping

- Park Department will not be responsible for landscaping and mowing of grass at non-park pedestrian walks except the two they currently maintain (Pacific at Opechee and Birchwood at Glendale).
- Abutting property owners will be responsible for any encroachment of landscaping into City right-of-way.



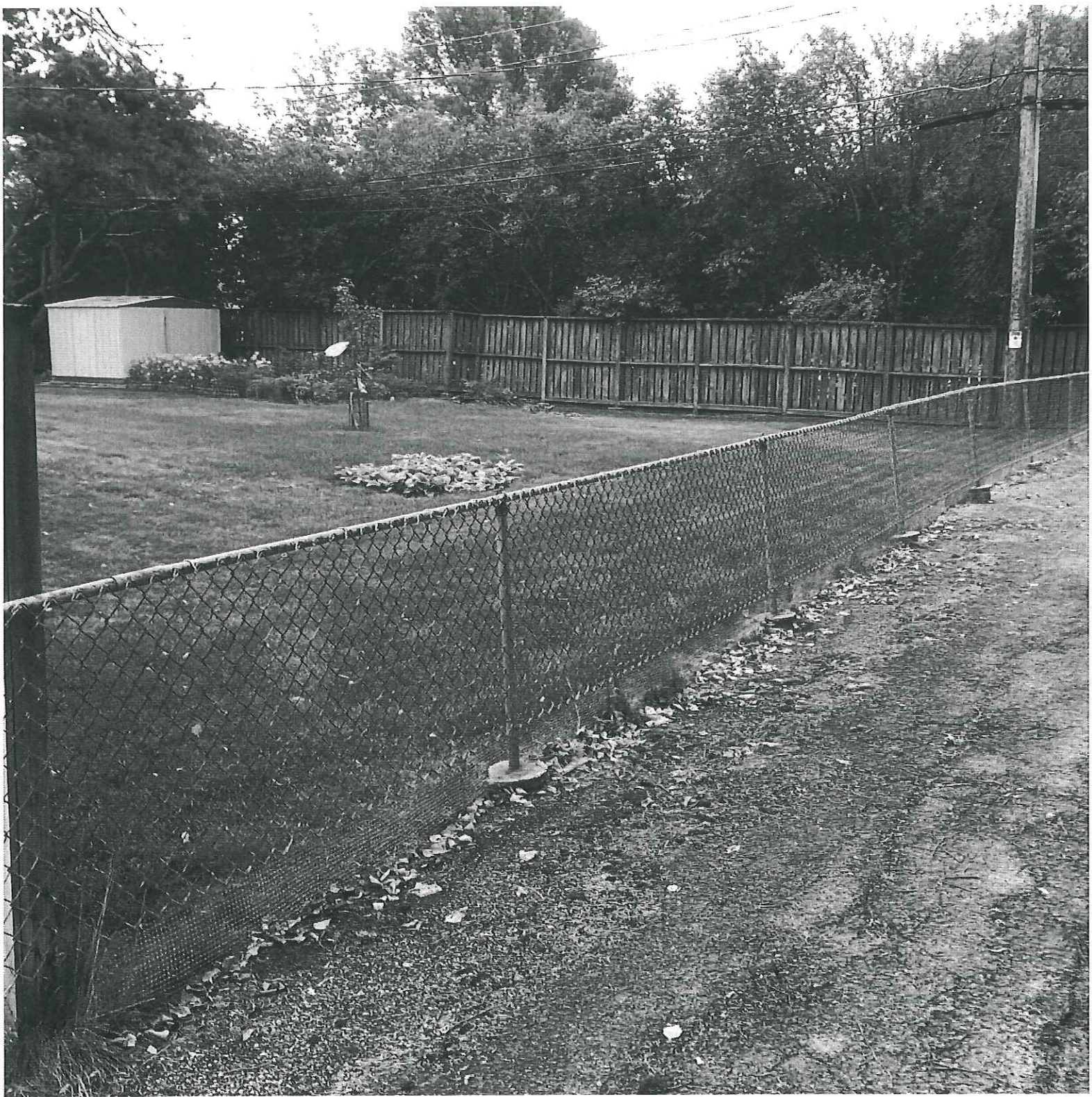
Roeland (Kernan to Gladys)



Roeland (Kernan to Gladys)



Taft (Telulah to Jason)



Taft (Telulah to Jason)

Google Maps 3004 S Lance Ave

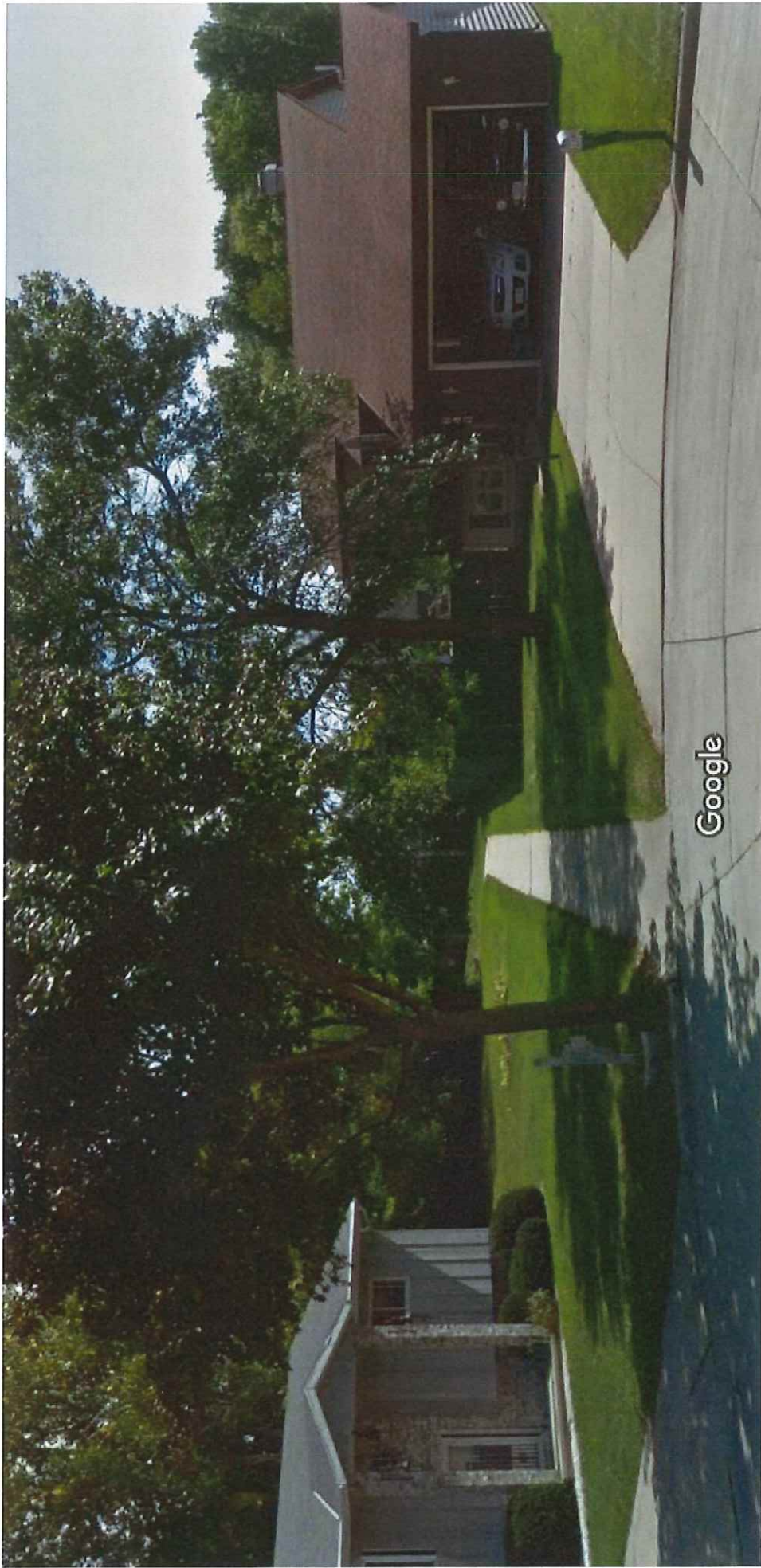


Image capture: Sep 2012 © 2020 Google

Appleton, Wisconsin



Street View



Google Maps 3210 Blueberry Ln

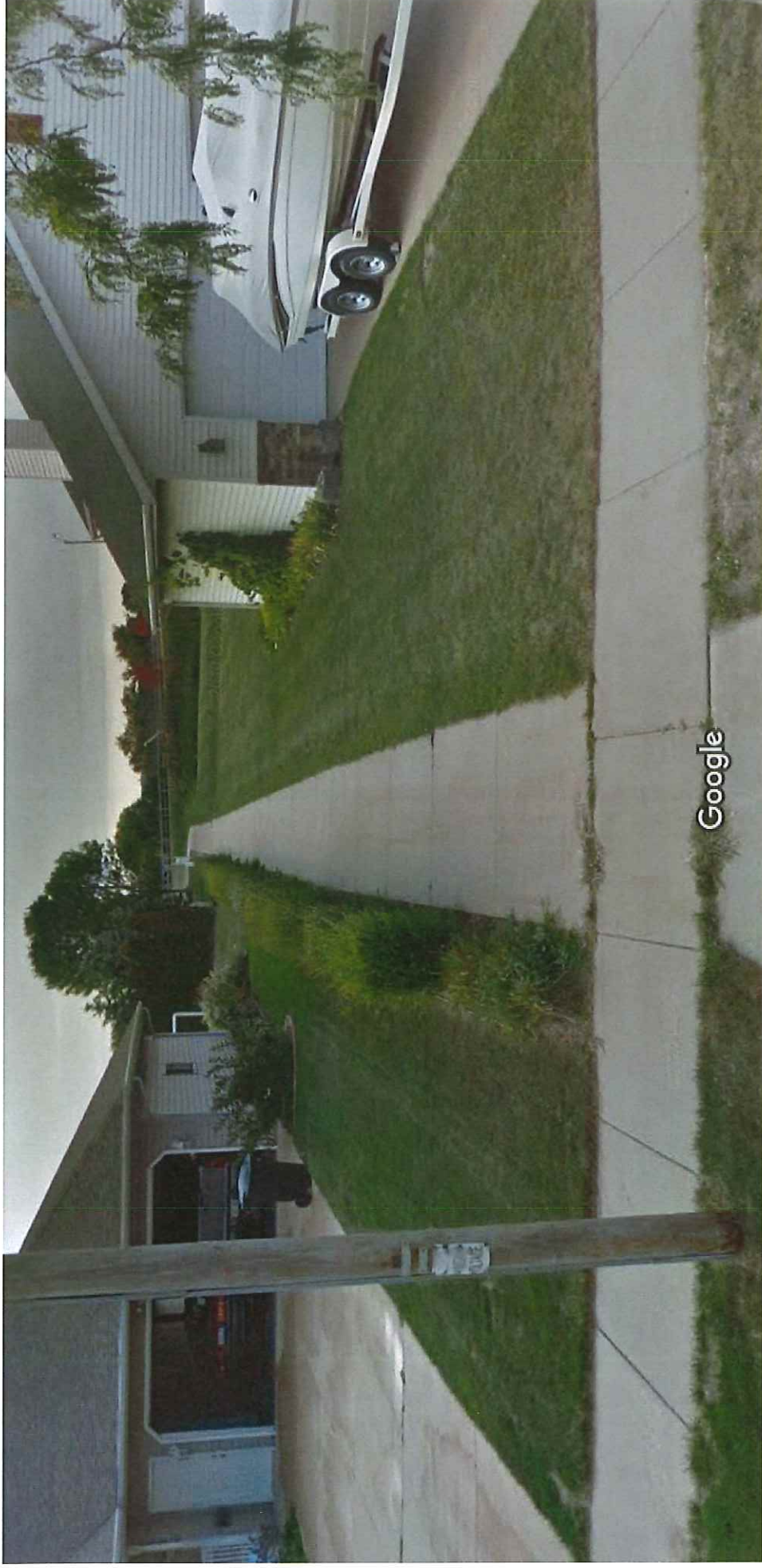


Image capture: Sep 2012 © 2020 Google

Appleton, Wisconsin



Street View



Department of Public Works Inspections Division

Permit Summary Count YTD Comparison

01/01/20 Thru 08/31/20

Report Date: 9/2/2020



"...meeting community needs...enhancing quality of life."

Permit Type	Year Issued	Permit Count	Total Estimated Cost	Total Receipt Amount
BUILDING	2019	699	48,440,044	218,383.62
	2020	789	60,822,764	228,989.50
		12.88 %	25.56 %	4.86 %
DISPLAY SIGN	2019	87	457,794	3,485.00
	2020	78	358,496	3,230.00
		-10.34 %	-21.69 %	-7.32 %
ELECTRICAL	2019	484	7,955,542	117,279.04
	2020	469	6,382,587	92,816.96
		-3.10 %	-19.77 %	-20.86 %
EROSION CNTL	2019	33		3,750.00
	2020	24		2,750.00
		-27.27 %	%	-26.67 %
HEATING	2019	604	7,952,535	48,675.50
	2020	589	7,166,355	51,879.01
		-2.48 %	-9.89 %	6.58 %
PLAN REVIEW	2019	87		32,750.00
	2020	78		27,345.00
		-10.34 %	%	-16.50 %
PLUMBING	2019	400	8,935,105	25,693.03
	2020	334	3,960,674	28,375.00
		-16.50 %	-55.67 %	10.44 %
SEWER	2019	124	695,668	11,209.00
	2020	168	1,093,087	17,812.40
		35.48 %	57.13 %	58.91 %
WELL	2019	1		40.00
	2020	8		280.40
		700.00 %	%	601.00 %

Department of Public Works Inspections Division

Permit Summary Count YTD Comparison

01/01/20 Thru 08/31/20

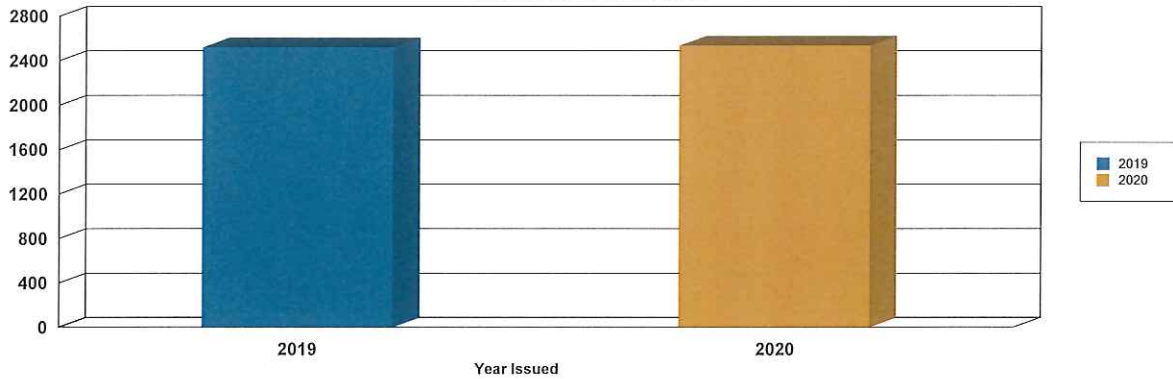
Report Date: 9/2/2020



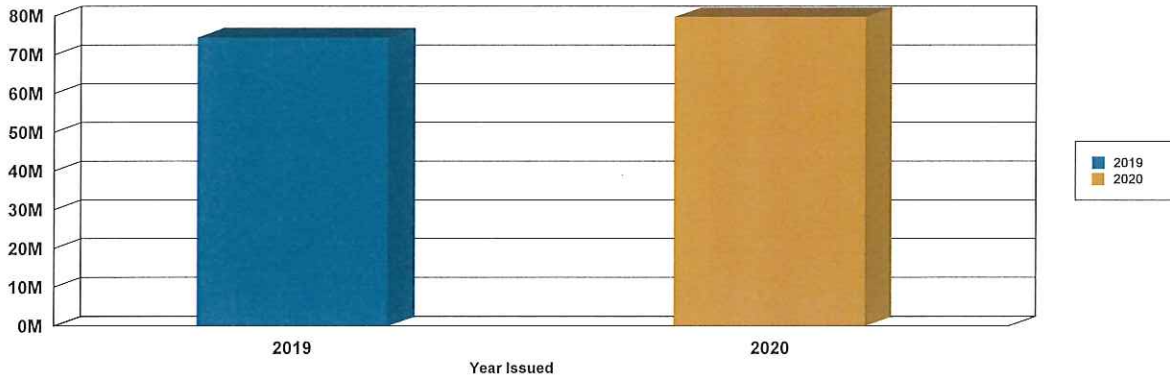
"...meeting community needs...enhancing quality of life."

	2019	2020
Permits	2519	2537
Estimated Cost	74,436,688.00	79,783,963.00
Receipt Amount	461,265.19	453,478.27

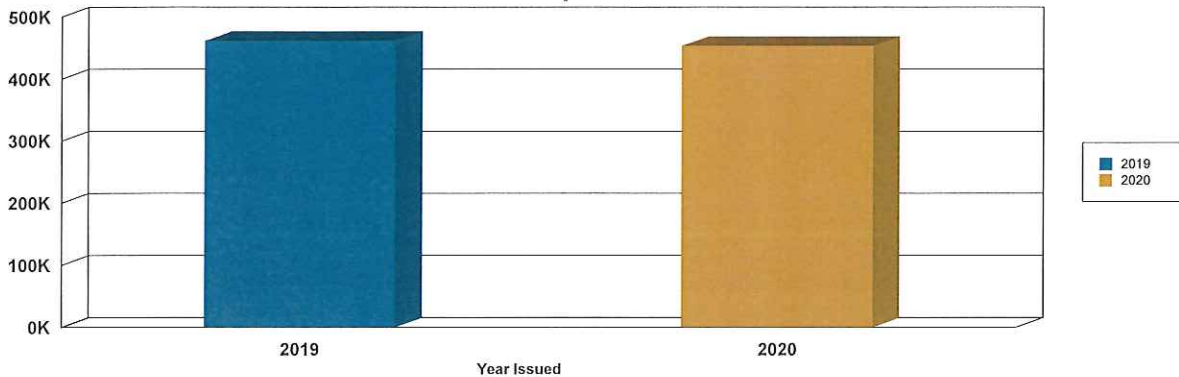
Number of Permits



Estimated Cost



Receipt Amount



Parking Financial Statement

August 2020

9/15/2020

ORG ACCOUNT DESCRIPTION	ACTUALS-2019	REV BUD-2020	ACTUALS-2020	VARIANCE-
5110 Parking Administration				
TOTAL Interest Income	(28,930)	(15,000)	(36,080)	(21,080)
TOTAL Other Revenues	(543,743)	(1,501)	(16,421)	(14,920)
TOTAL Other Financing Sources	-	\$ (45,935)	-	45,935
TOTAL Salaries	99,648	97,247	61,262	(35,985)
TOTAL Fringes	64,120	38,813	22,148	(16,665)
TOTAL Training~Travel	8	-	4	4
TOTAL Supplies	6,446	12,750	4,466	(8,284)
TOTAL Purchased Services	112,516	120,538	64,066	(56,472)
TOTAL Miscellaneous Expens	591,992	550,000	354,800	(195,200)
TOTAL Debt Service	20,186	14,600	-	(14,600)
TOTAL Other Financing Uses	609,300	9,300	6,200	(3,100)
Revenues	(572,673)	(62,436)	(52,501)	(36,000)
Expenses	1,504,216	843,248	512,946	(330,302)
TOTAL Parking Administration	931,543	780,812	460,445	(366,302)
5121 Meter Operations & Maint				
TOTAL Charges for Services	\$ (472,442)	(540,000)	(200,159)	339,841
TOTAL Salaries	\$ 42,401	28,264	18,434	(9,830)
TOTAL Fringes	\$ 16,618	15,844	8,765	(7,079)
TOTAL Supplies	\$ 42,603	56,700	3,546	(53,154)
TOTAL Purchased Services	\$ 38,875	38,525	19,246	(19,279)
TOTAL Capital Outlay	\$ (37,190)	-	-	-
Revenues	(472,442)	(540,000)	(200,159)	339,841
Expenses	103,307	139,333	49,991	(89,342)
TOTAL Meter Operations & Maint	(369,135)	(400,667)	(150,168)	250,499
5122 Lot Operation & Maint				
TOTAL Charges for Services	(86,483)	-	(22,544)	(22,544)
TOTAL Salaries	836	1,018	686	(332)
TOTAL Fringes	366	547	332	(215)
TOTAL Supplies	-	500	-	(500)
TOTAL Purchased Services	17,697	17,773	8,378	(9,395)
Revenues	(86,483)	-	(22,544)	(22,544)
Expenses	18,899	19,838	9,396	(10,442)
TOTAL Lot Operation & Maint	(67,584)	19,838	(13,148)	(32,986)
5123 Ramp Operation & Maint				
TOTAL Charges for Services	(1,721,708)	(1,758,333)	(853,364)	904,969
TOTAL Other Revenues	(869)	-	(322)	(322)
TOTAL Salaries	245,720	\$ 325,362	177,032	(148,330)
TOTAL Fringes	119,901	\$ 168,979	85,800	(83,179)
TOTAL Supplies	62,683	\$ 80,200	30,248	(49,952)
TOTAL Purchased Services	492,790	\$ 468,722	298,973	(169,749)
TOTAL Capital Outlay	9,793	\$ 500,000	12,832	(487,168)
Revenues	(1,722,577)	(1,758,333)	(853,686)	904,647
Expenses	930,887	1,543,263	604,885	(938,378)
TOTAL Ramp Operation & Maint	(791,690)	(215,070)	(248,801)	(33,731)
5130 Ordinance Enforcement				
TOTAL Fines & Forfeitures	\$ (402,203)	(410,000)	(150,734)	259,266
TOTAL Other Revenues	\$ (400)	(600)	(100)	500
TOTAL Salaries	\$ 109,749	123,508	71,958	(51,550)
TOTAL Fringes	\$ 58,801	78,113	38,771	(39,342)
TOTAL Supplies	\$ 122	58,000	1,825	(56,175)
TOTAL Purchased Services	\$ 12,868	41,750	19,165	(22,585)
Revenues	(402,603)	(410,600)	(150,834)	259,766
Expenses	181,540	301,371	131,719	(169,652)
TOTAL Ordinance Enforcement	(221,063)	(109,229)	(19,115)	90,114
Revenues	(3,256,778)	(2,771,369)	(1,279,724)	1,445,710
Expenses	2,738,849	2,847,053	1,308,937	(1,538,116)
GRAND TOTAL	(517,929)	75,684	29,213	(92,406)