



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, February 24, 2020

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

3. Approval of minutes from previous meeting

[20-0218](#) February 19, 2020 Finance Committee minutes

Attachments: [MeetingMinutes19-Feb-2020-12-16-53.pdf](#)

4. **Public Hearings/Apearances**

5. **Action Items**

[20-0277](#) Request approval of Pre-Annexation Agreement regarding Plamann Park between Outagamie County and the City of Appleton, contingent on County approval

Attachments: [Plamann Park - Pre Annexaton Agreement - City - CLEAN 02-12-2020.pdf](#)

[20-0299](#) Request to award Unit B-20 Asphalt Paving to Vinton Construction Company in the amount of \$2,395,748 with a 1.8% contingency of \$42,000 for a project total not to exceed \$2,437,748

Attachments: [Award of Contract Unit B-20.pdf](#)

[20-0300](#) Request to award Unit H-20 Spartan Drive area Utilities, Grade and Gravel, and Stormwater Ponds to MCC, Inc in the amount of \$968,523 with a 6.5% contingency of \$62,949 for a project total not to exceed \$1,031,472

Attachments: [Award of Contract Unit H-20.pdf](#)

[20-0301](#)

Request to award Unit Y-20 Newberry Street Sewer & Water Reconstruction No. 2 to PTS Contractors, Inc in the amount of \$2,535,221 with a 4% contingency of \$101,409 for a project total not to exceed \$2,636,630

Attachments: [Award of Contract Unit Y-20.pdf](#)

[20-0302](#)

Request to award Unit Z-20 Ballard Road Water Reconstruction to Advance Construction in the amount of \$1,108,331 with a 4% contingency of \$44,333 for a project total not to exceed \$1,152,664

Attachments: [Award of Contract Unit Z-20.pdf](#)

20-0305

Resolution introduced by Alderperson Meltzer-District 2, Alderperson Firkus -District 3, Alderperson Martin -District 4, Alderperson Van Zeeland-District 5, Alderperson Fenton -District 6, Alderperson Thao -District 7, Alderperson Schultz -District 9, Alderperson Williams -District 10, Alderperson Coenen -District 11, Alderperson Spears -District 12, Alderperson Lobner -District 13, Alderperson Croatt -District 14, Alderperson Otis-District 15 at the February 19, 2020 Common Council meeting relating to redistricting legislative districts at its next session following federal census:

#3-R-20

WHEREAS the Wisconsin State Legislature is directed to redistrict legislative districts at its next session following each federal census.

AND WHEREAS the goal of redistricting should be the creation of fair maps, not partisan gain.

AND WHEREAS transparency is necessary in executing any governmental responsibility.

AND WHEREAS on April 3, 2018, Outagamie County held an advisory referendum in which 72% of the voters supported a nonpartisan redistricting process.

AND WHEREAS a January 2019 Marquette University Law School poll showed that 72% of respondents supported having a nonpartisan commission draw the maps.

THEREFORE BE IT RESOLVED that the Appleton Common Council supports a transparent non-partisan redistricting process for the State of Wisconsin.

6. Information Items

20-0275

Contract 50-18 was awarded to Great Lakes Mechanical for \$790,587 for WWTP Biogas Boiler. Change orders were approved totaling \$65,737. Final contract amount is \$856,324. Payments issued to date total \$810,528.50. Request final payment of \$45,795.14

[20-0276](#) Contract 51-17 was awarded to LC United Painting for \$569,000 for Northeast Reservoir Painting. Change orders were approved totaling - \$11,175. Final contract amount is \$557,825. Payments issued to date total \$552,825. Request final payment of \$5,000

[20-0278](#) Postponement of projects due to bid prices above our 2020 Budget

Attachments: [Postponement of projects memo.pdf](#)

[20-0303](#) Change Order No. 1 to contract 85-19, Unit BB-19 Edgewood Drive Sanitary Sewer for additional quantity of steel casing pipe due to existing stone embankments in the amount of \$5,000 resulting in a decrease to contingency from \$47,900 to \$42,900. No change to overall contract amount

Attachments: [Unit BB-19 Change Order No. 1.pdf](#)

[20-0304](#) The following 2020 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Fire Department

Donations	+\$9,867
Supplies	+\$9,867

to record donation from the Friends of the Appleton Fire Department to purchase personal protective equipment and dress uniform hats

Police Grants Fund

Local Grant	+\$1,080
Training Supplies	+\$1,080

to record grant from the National Alliance of Mental Illness (NAMI) to host Crisis Intervention Partners (CIP) training

[20-0308](#) Fox Cities Exhibition Center Room Tax Update

Attachments: [FCEC Room Tax Collections Update.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Wednesday, February 19, 2020

5:30 PM

Council Chambers, 6th Floor

SPECIAL

1. Call meeting to order

Meeting called to order at 5:30 pm

2. Roll call of membership

Present: 5 - Alderperson Lobner, Alderperson Siebers, Alderperson Croatt, Alderperson Martin and Alderperson Meltzer

3. Approval of minutes from previous meeting

[20-0204](#)

Finance Committee minutes for January 27, 2020 meeting

Attachments: [MeetingMinutes27-Jan-2020-07-26-02.pdf](#)

Alderperson Martin moved, seconded by Alderperson Lobner, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Lobner, Alderperson Siebers, Alderperson Croatt, Alderperson Martin and Alderperson Meltzer

4. Public Hearings/Appearances

5. Action Items

[20-0216](#)

Request to approve staff authorization to enter into a settlement agreement to resolve pending tax lawsuits with Wal-Mart

Attachments: [Wal-mart settlement memo to finance committee.pdf](#)

Alderperson Lobner moved, seconded by Alderperson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Lobner, Alderperson Siebers, Alderperson Croatt, Alderperson Martin and Alderperson Meltzer

[19-1586](#)

Request authorization to engage outside counsel for assistance with current labor negotiations

Alderson Siebers moved, seconded by Alderson Martin, that the Report Action Item be recommended for denial. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0205](#)

Request to award Unit A-20 Concrete Paving to Vinton Construction in the amount of \$4,721,645.37 with a 1.8% contingency of \$86,000.00 for a project total not to exceed \$4,807,645.37 and approve the related 2020 Budget amendment:

Public Works Capital Projects Fund

Infrastructure Construction	+ \$150,000
Land	- \$150,000

To provide funding for the 2020 concrete paving program (2/3 vote of Common Council required)

Attachments: [Award of Contract Unit A-20.pdf](#)

Alderson Siebers moved, seconded by Alderson Martin, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0206](#)

Request to award Unit S-20 Roemer Road Box Culvert Replacement to Lunda Construction in the amount of \$766,779 with a 6.5% contingency of \$50,000 for a project total not to exceed \$816,779

Attachments: [Award of Contract Unit S-20.pdf](#)

Alderson Martin moved, seconded by Alderson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0208](#)

Request to award the 2020 Scheig Center Parking Lot project to Peters Concrete Company in the amount of \$601,657 with a contingency of 10% for a total not to exceed \$661,823

Attachments: [2020 Scheig Center Parking Lot Improvements.pdf](#)

Alderson Siebers moved, seconded by Alderson Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0209](#)

Request to award the City of Appleton's 2020 Facilities and Grounds Operations Center Modification contract to Blue Sky Contractors in the amount of \$202,988 with a contingency of \$20,000 for a project total not to exceed \$222,988

Attachments: [2020 Facilities Grounds Building Modifications \(003\).pdf](#)

Alderson Siebers moved, seconded by Alderson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0210](#)

Request to award the City of Appleton's Wastewater A & S Building HVAC Upgrades Phase 1 project contract to EGI Mechanical, Inc in the amount of \$598,435 with a contingency of 10% for a project total not to exceed \$658,279

Attachments: [2020 AWWTP A-Building HVAC Upgrades.pdf](#)

Alderson Siebers moved, seconded by Alderson Martin, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0211](#)

Request to award the City of Appleton's 2020 Pierce Park Lighting Upgrades Phase 1 project contract to Bodart Electric Service, Inc in the amount of \$156,564 with a contingency of 10% for a project total not to exceed \$172,220

Attachments: [2020 Pierce Park Lighting upgrades Phase 1.pdf](#)

Alderson Martin moved, seconded by Alderson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0212](#)

Request to award the 2019 AWWTP Electrical Distribution Upgrades Phase 2 Project contract to Van Ert Electric, Inc. in the amount of \$2,305,900 with a contingency of 10% for a project total not to exceed \$2,536,490.

Attachments: [2020 AWWTP Electrical Distribution Upgrades Phase 2.pdf](#)

Alderson Martin moved, seconded by Alderson Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0213](#)

Request to award the City of Appleton's 2019 Water Treatment Facility HVAC Upgrades Phase 2 Project - Chiller Water Pump Replacement contract to Great Lakes Mechanical, Inc in the amount of \$54,500 with a contingency of \$6,000 for a project total not to exceed \$60,500

Attachments: [2019 Water Treatment Facility HVAC Upgrades.pdf](#)

Alderson Lobner moved, seconded by Alderson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Lobner, Alderson Siebers, Alderson Croatt, Alderson Martin and Alderson Meltzer

[20-0215](#)

Request to approve Amended Relocation Order for construction of a storm sewer in the area of Alvin Street

Attachments: [Pathways Church - AMENDED Relocation Order - 2020.pdf](#)

Alderson Siebers moved, seconded by Alderson Meltzer, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Lobner, Alderperson Siebers, Alderperson Croatt, Alderperson Martin and Alderperson Meltzer

6. Information Items

[20-0207](#)

Change Order No. 1 to contract 110-19 for Unit AA-19 Bear Creek Culvert and Spartan/Sommers Retaining Wall to reallocate funds to 2019J Brown & Caldwell contract to redesign wall due to construction error. This change order reduces contingency by \$10,548. from \$58,116 to \$47,568. Overall contract amount is reduced from \$639,279 to \$628,731.

Attachments: [Unit AA-19 Change Order No. 1.pdf](#)

This change order was presented

[20-0214](#)

Change Order #2 to August Winter and Sons contract as part of the 2017 AWWTP Improvements Projects totaling \$5,703 resulting in a decrease in contingency from \$172,150 to \$164,882

Attachments: [AWWTP Improvements Change Order No2.pdf](#)
[Change Order 2 Description.pdf](#)

This change order was presented

7. Adjournment

Alderperson Lobner moved, seconded by Alderperson Siebers, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Lobner, Alderperson Siebers, Alderperson Croatt, Alderperson Martin and Alderperson Meltzer

PRE ANNEXATION AGREEMENT

Between Outagamie County and the City of Appleton

THIS AGREEMENT is made and entered this ____ day of _____, 2020, by and between the City of Appleton, a Wisconsin municipal corporation, ("CITY"), Outagamie County, Wisconsin, a quasi-municipal corporation ("COUNTY"), hereinafter collectively identified as the "PARTIES".

RECITALS

WHEREAS, there are sixteen (16) parcels of land located in the COUNTY identified as the following described real estate, together with the rents profits, fixtures and other appurtenant interests:

Parcel Identification Numbers: 101002000, 101000100, 101002800, 101002400, 101005200, 101004800, 101002200, 101000400, 101000600, 101000200, 101001000, 101000300, 101001500, 101001900, 101001600, 101000700; further depicted in Exhibit A.

WHEREAS, the COUNTY has an interest in annexing the above-described county-owned property, which constitutes Plamann Park (hereinafter "PROPERTY"), for the sole purpose of installation of sewer and water infrastructure to the PROPERTY;

WHEREAS, the CITY is interested in the PROPERTY in its efforts to provide sewer and water services to areas within and surrounding the PROPERTY and by providing said infrastructure to and through the PROPERTY will greatly reduce the cost of providing sewer and water to these areas;

WHEREAS, the COUNTY and CITY mutually desire the PROPERTY continue to function as a County Park for the foreseeable future and believe it is in the public's interest that the PROPERTY'S operations continue under the exclusive management and control of the COUNTY;

WHEREAS, the COUNTY and CITY desire to enter into this agreement pursuant to §66.0301, Wis. Stats.

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

ARTICLE 1 TERMS OF ANNEXATION

- 1.1 The PARTIES agree that the promises set forth below in the agreement between the COUNTY and CITY.
- 1.2 **Parcels subject to the Agreement.** The PARTIES agree that the only parcel(s) subject to this Annexation Agreement is/are the parcel(s) contained within Plamann Park as identified in the Recitals section. No other parcels are annexed to the CITY, and no party has made promises nor

have expectations that other COUNTY parcels will be annexed to the CITY within this or future agreements.

1.3 General Terms.

- a. The COUNTY agrees to annex the above-identified parcels, more further described in Exhibit A, to the CITY for the purpose of running sewer and water from Ballard Road to Meade Street and Broadway Drive which will run through the PROPERTY.
- b. The COUNTY will retain jurisdiction of the PROPERTY'S park functions in accordance with Wis. Stat. § 27.075.

1.4 City Consideration. In Consideration for COUNTY'S agreement to annex the PROPERTY, the CITY agrees to provide the following:

- a. To pay for the materials, labor, and other costs and fees the estimated amounts as outlined as the responsibility of the CITY in the attached estimate attached as Exhibit B. The PARTIES agree that any underestimate in costs does not relieve each respective party of their obligations to pay the items listed on Exhibit B and all PARTIES agree they are responsible for their assigned cost regardless of total final amount. In the event that costs are greater or lesser than estimated, each PARTY'S respective share shall be proportionate to the percentage of cost attributed to that party in Exhibit. B.
- b. CITY agrees to pay for costs associated with any sewer or water laterals it requests be added to those set forth in Exhibit B.
- c. CITY shall pay for all design, engineering and permitting costs related to the sewer and water project. CITY shall provide timely design, engineering, and permitting for the installation of water and sewer services in a manner consistent with the current industry standards for a like project. CITY shall administer and manage the construction of the Sewer and Water Project. CITY shall invoice COUNTY for construction. CITY shall coordinate efforts with COUNTY Land Conservation staff to coordinate any corresponding streambank restoration projects.
- d. To provide and maintain an appropriate timeline for the installation of the sewer and water service to, and through, the PROPERTY, with construction anticipated to occur in 2021 unless mutually agreed otherwise by said PARTIES.
- e. CITY shall allow COUNTY continued use of private wells for the sole purpose of filling Plamann Lake and irrigation needs within the park. COUNTY shall have the right to maintain and replace and/or build new private wells serving this purpose so long as said property remains a COUNTY park.
- f. CITY shall prepare legal description and annexation map, meeting the standards of the Wisconsin Department of Administration's (hereinafter WDOA) annexation review submittal.

- g. CITY shall adopt an Annexation Ordinance approving the COUNTY annexation petition, upon review and concurrence by WDOA if required, and provide the COUNTY the following temporary zoning category Temporary Agricultural in accordance with Appleton Municipal Code Sec. 23-65 for a period not to exceed 90 days, during which time the City shall petition the Planning Commission to reassign the zoning of the property as P-I Public Institution.

1.5 **County Consideration.** For the above provisions COUNTY agrees to the following items:

- a. The COUNTY agrees to petition to annex the PROPERTY to the CITY via the Unanimous Approval Annexation Method, per §66.0217(2) Wis. Stats. Annexation Petition shall include any adjacent road right-of-way as required by CITY Annexation Policy. The annexation map shall illustrate the COUNTY shall dedicate 7' of right-of-way adjacent to Meade Street and Broadway Drive. Said property to be transferred to the CITY by a corresponding deed transfer. The COUNTY shall pay the required WDOA Annexation Review fee.
- b. To pay for the materials, labor, and other costs and fees the estimated amounts as outlined as the responsibility of the COUNTY in the attached estimate attached as Exhibit B. The PARTIES agree that any underestimate in costs does not relieve each respective party of their obligations to pay the items listed on Exhibit B and all PARTIES agree they are responsible for their assigned cost regardless of total final amount.
- c. COUNTY agrees to pay for costs associated with any sewer or water laterals it requests be added to those set forth in Ex. B.

ARTICLE II FUTURE COSTS AND SERVICES

2.1 **Parties Intent.** The PARTIES are entering into this agreement with the understanding that certain services will be provided by both entities going forward and that both parties will bear the cost of providing said services.

- a. **County Services.** The COUNTY agrees to retain, fund, and perform all aspects of the following with regard to the PROPERTY:
 - i. Oversight of daily operations, functions and maintenance (both long and short term) subsequent to the annexation to the City of Appleton.
 - ii. All managerial duties, rulemaking, and enforcement regarding the PROPERTY'S use by the public, user groups, organized sports organizations, special events and the like.
 - iii. Law enforcement support to CITY law enforcement officers as needed.
 - iv. All budgetary management.
- b. **City Services.** The CITY agrees to fund, and perform all aspects of the following:
 - i. Provide fire and rescue services to the PROPERTY and its users.

- ii. Act as primary provider for law enforcement services with the exception of violations of County Park Rules or County Ordinances which shall be referred to the County Parks Director or Sheriff for enforcement as appropriate.

ARTICLE IV ENVIRONMENTAL INDEMNIFICATION

- 4.1 **Definitions.** The following terms shall have the following meanings for purposes of this Agreement:
- 4.2 **Hazardous Substances.** “Hazardous Substance” means any substance:
- a. the presence of which requires investigation, clean-up, removal or other remediation under any federal, state or local statute, regulation, ordinance, order, action policy or common law; or
 - b. which is or becomes defined as a contaminant, a solid waste, a hazardous waste, a toxic waste, a hazardous substance, a pollutant, chemical, substance or material or any other substance subject to control under any applicable environmental law, now or hereafter in effect, including without limitation: the Federal Water Pollution Control Act, 33 U.S.C. § 1251 et. seq.; the Clean Air Act, 42 U.S. C. § 7401 et seq.; the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, 42 U.S.C. §6901 et seq.; the Toxic Substance Control Act, 15 U.S.C. § 2601 et seq.; or under the laws of the State of Wisconsin or under any other applicable environmental law, whether now existing or hereafter in effect (the “Environmental Laws”); or
 - c. which is toxic, explosive, corrosive, flammable, infections, radioactive, carcinogenic, mutagenic, or otherwise hazardous; or
 - d. the presence of which on the PROPERTY causes or threatens to cause a nuisance upon the PROPERTY or to adjacent properties or poses or threatens to pose a hazard to the health or safety of persons on or about the PROPERTY.
- 4.3 **Environmental Requirements.** “Environmental Requirements” mean all applicable present and future statutes, regulations, rules, ordinances, codes, licenses, permits or orders of all governmental agencies, departments or instrumentalities of the United States, the State of Wisconsin and political subdivisions thereof and all applicable judicial administrative, and regulatory decrees, judgments, and orders relating to the protection of human health or the environment, including without limitation, all requirements pertaining to reporting, licensing, permitting, investigation, and remediation of emissions, discharges, releases, or threatened release of Hazardous Substance whether solid, liquid, or gaseous in nature, into the air, surface water, groundwater, or land, or relating to the manufacture, processing, distribution, use, treatment, storage disposal, transport, or handling of Hazardous Substance, and all requirements pertaining to the protection of the health and safety of employees or the public.
- 4.4 **Environmental Damages.** “Environmental Damages” means all claims, judgments, damages, losses, penalties, fines, liabilities (including strict liability), encumbrances, liens, costs, and

expenses of investigation and defense of any claim, whether or not such claim is ultimately defeated, and of any good faith settlement or judgment, of whatever kind or nature, contingent or otherwise, matured or unmatured, foreseeable or unforeseeable (including without limitation reasonable attorneys' fees and disbursements and consultants' fees and the cost of complying with any equitable form of relief or the result of any injunctive or similar action whether brought by the state or federal government, a private person or organization or any other party), any of which are incurred at any time as a result of the actual or suspected existence of any Hazardous Substances upon, about or beneath the PROPERTY or migrating or threatening to migrate to or from the PROPERTY, or the actual or suspected existence of a violation of Environmental Requirements pertaining to the PROPERTY, regardless of whether the actual or suspected existence of such Hazardous Substances or violation of Environmental Requirements arose prior to the present ownership or operation of the PROPERTY.

- 4.6 **Term.** The obligations of the PARTIES under this Agreement shall be continuing and shall survive the conveyance of the PROPERTY contemplated hereunder and payment of the specified sum.
- 4.7 **Investigation.** The obligations of the PARTIES under this Agreement shall not be affected by any investigation by or on behalf of each other, or by any information that the other has or obtains with respect thereto so long as such information is disclosed in good faith.
- 4.8 **Expenditures for Property.** The COUNTY shall have no responsibility for the payment of expenditures made performing the CITY's obligations under this Agreement.

ARTICLE V MISCELLANEOUS

- 5.1 **Notices.** All notices, demands, requests, consents, approvals and other communications required to be given hereunder shall be in writing and delivered personally or sent by registered or certified mail, postage prepaid, return receipt requested, or by private courier or by facsimile transmission (followed by first class mail delivery of the original), addressed to the party to be so notified as follows:

If to COUNTY:	Outagamie County ATTN: Kara Homan, Director of Development and Land Services 320 South Walnut Street Appleton, WI 54911
If to CITY:	City of Appleton ATTN: City Clerk 100 North Appleton Street Appleton, WI 54911-4799
With a copy to:	City of Appleton ATTN: City Attorney 100 North Appleton Street Appleton, WI 54911-4799

- 5.2 Notice shall be deemed received three (3) days after the mailing thereof. Either party may at any time change the address for notice of such party by mailing a notice to the other party.
- 5.3 **Captions.** The captions of Articles and Section are convenience of reference only, and shall not affect the construction to be given any provision hereof.
- 5.4 **Entire Agreement.** This Agreement contains the entire Agreement between the parties with respect to the subject matter hereof, supersedes all prior agreements or understandings, if any, with respect thereto, and may not be amended, supplemented or terminated, nor shall any obligation or condition be deemed waived, except by a written instrument signed by the party to be charged.
- 5.5 **Third party beneficiaries.** The parties do not intend to confer any benefits hereunder on any person other than the parties hereto.
- 5.6 **No Assignment.** The CITY and the COUNTY agree that there will be no assignment or transfer of this Agreement, nor of any interest in this Agreement.
- 5.7 **Venue.** This Agreement shall be governed by the laws of the State of Wisconsin and venue shall lie in the Circuit Court for and in Outagamie County, Wisconsin.
- 5.8 **Length of Agreement.** The CITY, and COUNTY, all hereby agree that the term of this contract shall be indefinite, unless modified by the PARTIES in writing.

SIGNATURES BEGIN ON THE FOLLOWING PAGE

IN WITNESS WHEREOF, this Agreement has been executed by the parties, as of the day and year first above written.

OUTAGAMIE COUNTY, WISCONSIN

By: _____
Thomas M. Nelson
Outagamie County Executive

By: _____
Jeff Nooyen
Outagamie County Board Chair

By: _____
Lori J. O'Bright
Outagamie County Clerk

State of Wisconsin)
 : ss.
Outagamie County)

Personally came before me this _____ day of _____, 2020, the above-named Thomas M. Nelson, Jeff Nooyen and Lori J. O'Bright to me known to be the persons who executed the foregoing Agreement and acknowledged the same.

Becky Meulemans
Notary Public, State of Wisconsin
My commission expires 1/16/2023

Approved as to form:

Kyle J. Sargent
Deputy Corporation Counsel

SIGNATURES CONTINUE ON THE FOLLOWING PAGE

CITY OF APPLETON

By: _____
Timothy M. Hanna, Mayor

Attest: _____
Kami Lynch, City Clerk

State of Wisconsin)
 : ss.
Outagamie County)

Personally came before me this _____ day of _____, 2020, the above-named Timothy M. Hanna, Mayor and Kami Lynch, City Clerk to me known to be the persons who executed the foregoing Agreement and acknowledged the same.

Printed Name: _____
Notary Public, State of Wisconsin
My commission expires: _____

Approved as to form:

James P. Walsh, City Attorney

This Agreement was drafted by:
Attorney Kyle J. Sargent
Outagamie County
Deputy Corporation Counsel

&

Attorney James Walsh
City of Appleton
City Attorney
City Law A19-0159
Last Update: 2/5/2020

ANNEXATION - PLAMANN PARK

PARCEL: 101002000, 101000100, 101002800, 101002400, 101005200, 101004800, 101002200, 101000400, 101000600, 101000200, 101001000, 101000300, 101001500, 101001900, 101001600 and 101000700

Owner: Outagamie County

Document #640137, #689506, #485497, #558416 and #485540

Part of the Fractional Northwest Quarter (NW ¼), the Fractional Northeast Quarter (NE ¼), the North One-Half (N ½) of the Southeast Quarter (SE ¼) and the North One-Half (N ½) of the Southwest Quarter (SW ¼) of Section One (1), Township Twenty-One (21) North, Range Seventeen (17) East, Town of Grand Chute, Outagamie County, Wisconsin, and described as follows:

Commencing at the Northwest corner of said Section 1 and being the point of beginning;

Thence South 89°22'34" East 876.10 feet coincident with the North line of the Fractional NW ¼ of said Section 1 to the Northeast corner of lands described in Volume 965 on Page 249 as Document No.689506 of the Outagamie County Register of Deeds Office;

Thence South 00°37'26" West 359.84 feet coincident with the East line of lands described in Volume 965 on Page 249 as Document No.689506 of the Outagamie County Register of Deeds Office;

Thence North 65°34'26" East 114.28 feet (recorded as N.65°32'E. 114.28 feet);

Thence North 88°29'26" East 335.01 feet (recorded as N.88°19'45"E. 335.00 feet);

Thence North 00°00'34" West 10.00 feet (recorded as N.00°10'15"W. 10.00 feet);

Thence South 89°22'34" East 666.37 feet (recorded as S.89°32'15"E. 666.00 feet);

Thence South 81°18'26" East 242.20 feet (recorded as S.81°29'15"E. 242.1 feet);

Thence North 00°02'58" West 323.00 feet (recorded as being the W/L of the E. 18.57 Acres of the NW ¼ Section 1) to the North line of the Fractional NW ¼ of Section 1;

Thence South 89°22'34" East 432.33 feet coincident with the North line of the Fractional NW ¼ of said Section 1 to the N ¼ Corner of said Section 1;

Thence South 89°33'20" East 2530.56 feet coincident with the North line of the Fractional NE ¼ of said Section 1 to the City of Appleton Corporate limits;

Thence South 00°26'40" West 33.00 feet coincident with the existing City of Appleton corporate limits;

Thence South 89°33'20" East 67.44 feet coincident with the existing City of Appleton corporate limits;

Thence South 00°06'49" East 755.52 feet coincident with the existing City of Appleton corporate limits;

Thence South 16°35'03" West 104.41 feet coincident with the existing City of Appleton corporate limits;

Thence South 00°06'49" East 412.49 feet coincident with the existing City of Appleton corporate limits to the Northwesterly line of Apple Creek Road;

Thence South 40°42'35" West 149.73 feet coincident with the Northwesterly line of Apple Creek Road to the most Easterly corner of Lot 1 of Parkview Terrace;

Thence North 13°31'25" West 783.40 feet, (recorded as North 12°45' West 783.40 feet) coincident with the Easterly line of Parkview Terrace to the most Easterly corner of Lot 7 of Parkview Terrace;

Thence North 76°49'25" West 984.00 feet, (recorded as North 76°03' West 984.00 feet) coincident with the Northerly line of Parkview Terrace and then the First Addition to Parkview Terrace to the Northwest corner of Lot 18 of the First Addition to Parkview Terrace;

Thence South 89°52'35" West 56.24 feet, (recorded as North 89°21' West 56.24 feet) coincident with the Northerly line of the First Addition to Parkview Terrace to the Northwest corner of Lot 19 of the First Addition to Parkview Terrace;

Thence South 00°07'25" East 902.00 feet, (recorded as South 00°39' West 902.0 feet) coincident with the West line of the First Addition to Parkview Terrace to the Southwest corner of Lot 24 of the First Addition to Parkview Terrace;

Thence North 89°52'35" East 56.24 feet, (recorded as South 89°21' East 56.24 feet) coincident with the South line of Lot 24 of the First Addition to Parkview Terrace;

Thence South 00°10' East 553.10 feet, coincident with the West line of the First Addition to Parkview Terrace and the extension thereof to the Northwest corner of the NE ¼ of the SE ¼ of Section 1, T.21N., R.17E, as surveyed and monumented;

ANNEXATION - PLAMANN PARK

Thence South 00°04' East 426.00 feet to the Southwest corner of a parcel of land in the North 3.5 Acres of the NE ¼ of the SE ¼ of said Section 1 as described in a Warranty Deed recorded as Document Number 2108886 of the Outagamie County Register of Deeds Office;

Thence North 89°56' East 189.60 feet (recorded as East 167 feet) coincident with the South line of a parcel of land in the North 3.5 Acres of the NE ¼ of the SE ¼ of said Section 1 as described in a Warranty Deed recorded as Document Number 2108886 of the Outagamie County Register of Deeds Office to the Centerline of Apple Creek Road;

Thence South 33°16'52" West 112.18 feet coincident with the centerline of Apple Creek Road;

Thence South 13°08'49" West 384.56 feet coincident with the centerline of Apple Creek Road to the North line of Certified Survey Map No.4591;

Thence South 89°52'16" West 791.17 feet coincident with the North line of Certified Survey Map No.4591 to the Northwest corner thereof and also the East line of Parkview South;

Thence North 01°11'22" East 350.75 feet coincident with the East line of Parkview South;

Thence South 88°01'22" West 584.84 feet coincident with a North line of Parkview South;

Thence North 00°12'38" West 547.40 feet coincident with a East line of Parkview South;

Thence South 89°18'09" West 663.15 feet coincident with the North line of Parkview South to the Northwest corner thereof;

Thence South 00°33'39" West 1323.45 feet coincident with the West line of Parkview South and the First Addition to Parkview South to the South line of the N ½ of the Southwest ¼ of said Section 1;

Thence South 89°28'34" West 1749.24 feet coincident with the South line of the N ½ of the Southwest ¼ of said Section 1 to a point 217.70 feet North 89°28'34" East of the West line of the Southwest ¼ of said Section 1;

Thence North 00°29'48" West 100.00 feet;

Thence South 89°28'34" West 184.70 feet to the East line of Meade Street (33 foot ½ r/w);

Thence North 00°29'48" West 1221.15 feet coincident with the East line of Meade Street to the North line of the Southwest ¼ of said Section 1;

Thence North 89°23'14" East 270.30 feet coincident with the North line of the Southwest ¼ of said Section 1 to the Southeast corner of Certified Survey Map No.6277;

Thence North 00°04'54" West 600.00 feet coincident with the East line of Certified Survey Map No.6277 to the Northeast corner thereof;

Thence South 89°23'14" West 302.43 feet coincident with the North line of Certified Survey Map No.6277 to the West line of the Fractional Northwest ¼ of said Section 1;

Thence North 00°00'05" East 1379.00 feet coincident with the West line of the Fractional Northwest ¼ of said Section 1 to the Northwest corner thereof and being the point of beginning.

LESS AND EXCEPTING ALL THAT PART OF THE AFORE DESCRIBED LANDS CONTAINED WITHIN THE APPLE CREEK ROAD RIGHT OF WAY.

AS A CONDITION OF ANNEXATION THE ABOVE LISTED OWNERS HEREBY AGREE TO DEDICATE A PORTION OF LAND AS PUBLIC RIGHT OF WAY BEING DESCRIBED AS FOLLOWS:

The North 40 feet of the above described land area that is adjacent to the North line of the Fractional Northwest Quarter (NW ¼) and the Fractional Northeast Quarter (NE ¼) of Section One (1), Township Twenty-One (21) North, Range Seventeen (17) East, Town of Grand Chute, Outagamie County, Wisconsin

AND

The West 40 feet of the above described land area that is adjacent to the West line of the Fractional Northwest Quarter (NW ¼) and the Southwest Quarter (SW ¼) of Section One (1), Township Twenty-One (21) North, Range Seventeen (17) East, Town of Grand Chute, Outagamie County, Wisconsin.

Exhibit B

Cost Estimate for Northside San extension				Unit Price \$	Quantity Design		City Portion	County Portion	
Item#	Description	Unit							
17-Jun-19						Ballard & Apple Creek Ct. to Broadway			
1	F&I 4"/6" Sanitary Lateral (Pavilion, Pop Warner, Office/Maint, Montessori, bathhouse, shelter, and future bldg)	lin ft		\$22.50	978	\$22,005			
2	F&I 8" Private Sanitary Interceptor (Montessori, bathhouse, Pop Warner, Pavilion)	lin ft		\$35.00	2320	\$81,200			
3	F&I Private Sanitary Interceptor MH's (Montessori, bathhouse, Pop Warner, Pavilion)	vert ft		\$250.00	102	\$25,575			
4	F&I Private Sanitary Interceptor MH castings (Montessori, bathhouse, Pop Warner, Pavilion)	ea.		\$600.00	10	\$6,000	\$0	\$134,780	
5	F&I 8" Private Sanitary Interceptor (Children's Farm)	lin ft		\$35.00	1238	\$43,330			
6	F&I 4" Sanitary Lateral (Children's Farm)	lin ft		\$22.50	380	\$8,550			
7	F&I Private Sanitary Interceptor MH's (Children's Farm)	vert ft		\$250.00	42	\$10,400			
8	F&I Private Sanitary Interceptor MH castings (Children's Farm)	ea.		\$600.00	6	\$3,600			
9	F&I Water Service for Children's Farm (Assume 4" dia.)	lin ft		\$40.00	1075	\$43,000			
10	F&I 4" Gate Valves	ea.		\$1,000.00	2	\$2,000			
11	F&I Hydrant	ea.		\$3,950.00	1	\$3,950	\$0	\$114,830	
12	F&I 8" Sanitary Main (Broadway) - Shared Cost (50/50)	lin ft		\$40.00	870	\$34,800	\$17,400	\$17,400	
13	F&I 10" Sanitary Main (Broadway) - 100% City cost.	lin ft		\$62.50	680	\$42,500	\$42,500	0	
13	F&I 10" Sanitary Main (s/o Broadway) - Shared cost (50/50)	lin ft		\$62.50	394	\$24,625	\$12,313	\$12,313	
14	F&I 15" Sanitary Main (elo Meade St) - 100% City Cost.	lin ft		\$75.00	657	\$49,275	\$49,275	0	
15	F&I 15" Sanitary Main (w/in Park) - Shared cost (City pays size over 8" main)	lin ft		\$75.00	1857	\$139,275	\$64,995	\$74,280	
16	F&I 18" Sanitary Main - Shared cost (City pays size over 8" main)	lin ft		\$125.00	4582	\$572,750	\$389,470	\$183,280	
17	F&I Sanitary MH - 100% City cost	vert ft		\$265.00	39.3	\$10,415	\$10,415	0	
18	F&I Sanitary MH - Shared Cost (50/50)	vert ft		\$265.00	530.0	\$140,450	\$70,225	\$70,225	
19	F&I Sanitary Castings - 100% City Cost	ea.		\$600.00	3	\$1,800	\$1,800	0	
20	F&I Sanitary Castings - Shared cost (50/50)	ea.		\$600.00	31	\$18,600	\$9,300	\$9,300	
21	F&I Surface Restoration - Shared cost 50/50 (Used \$50/ton, 1 cu yd = 3915#, \$25K labor/equip.)	l.s.		\$125,000.00	1	\$125,000	\$62,500	\$62,500	
21	F&M Erosion Controls - Shared cost 50/50	l.s.		\$30,000.00	1	\$30,000	\$15,000	\$15,000	
22	F&M Temporary Traffic Control - Shared cost 50/50	l.s.		\$15,000.00	1	\$15,000	\$7,500	\$7,500	
25	F&M Message Board 50/50 - Shared Cost 50/50	day		\$155.00	20	\$3,100	\$1,550	\$1,550	
							\$754,242	\$463,348	
26	Sanitary Area Assessment - Plamann Park	1000 sq ft		\$25.35	11,194,920.00	\$283,791	\$0	\$283,791	
27	F&I 8" Water Main	lin ft		\$50.00	5765	\$288,250			
28	F&I 6" Water Service (School)	lin ft		\$45.00	135	\$6,075			
29	F&I Fire Hydrant	ea.		\$3,950.00	9	\$35,550			
30	F&I 6" Hydrant Lead	lin ft		\$65.00	180	\$11,700			
31	F&I 16" Gate Valve w/box	ea.		\$8,500.00	2	\$17,000			
32	F&I 8" Gate Valve w/box	ea.		\$2,000.00	12	\$24,000			
33	F&I 6" Gate Valve w/box	ea.		\$1,500.00	10	\$15,000			
34	F&I Service Connection	ea.		\$350.00	6	\$2,100			
35	F&I 2" Water Service	lin ft		\$75.00	1285	\$96,375			
36	F&I 8" Bend	ea.		\$450.00	24	\$10,800			
37	F&I 6" Bend	ea.		\$300.00	2	\$600	\$17,000	\$490,450	
38	Contingency - Shared cost 50/50	15%				\$337,266.11	\$168,633	\$168,633	
Totals :						\$2,585,707	\$939,875	\$1,645,832	Sub total's w/o Con
Not included in estimate is any laterals to lots between Ballard Rd and entrance to Plamann Park at Apple Creek Rd.									Cost per site

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ **Finance Committee**
☐ **Municipal Services Committee**
☐ **Utilities Committee**

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit B-20 Asphalt Paving

Be awarded to:

Name: Vinton Construction
Address: 2705 N. Rapids Road
Manitowoc, WI 54221

In the amount of : \$2,395,748.00

With a 1.8 % contingency of : \$42,000.00

For a project total not to exceed : \$2,437,748.00

**** OR ****

In an amount Not To Exceed : _____

Budget: \$2,439,253.00
Estimate: \$2,525,204.00
Committee Date: 02/24/20
Council Date: 03/04/20

ASPHALT PAVEMENT

Unit B-20

February 17, 2020

BID TABULATION

ITEM	DESCRIPTION	Quantity	Units	VINTON CONSTRUCTION		PETERS CONCRETE	
				Unit Price	Total	Unit Price	Total
1.	Furnish & Install 8" Plain Concrete Pavement	1,060	sq. yds.	\$62.90	\$66,674.00	\$50.00	\$53,000.00
2.	Furnish & Install 8" Doweled Concrete Pavement	20	sq. yds.	\$69.00	\$1,380.00	\$60.00	\$1,200.00
3.	Furnish & Install 8" 3-Day High Early Concrete Pavement	25	sq. yds.	\$74.00	\$1,850.00	\$60.00	\$1,500.00
4.	Furnish & Install 12" Stone Base	43,820	sq. yds.	\$7.80	\$341,796.00	\$8.47	\$371,155.40
5.	Excavation	18,175	cu. yds.	\$15.93	\$289,527.75	\$16.47	\$299,342.25
6.	Furnish & Install Geogrid	44,000	sq. yds.	\$2.00	\$88,000.00	\$1.80	\$79,200.00
7.	Furnish & Install Extra Stone Base	500	ton	\$12.50	\$6,250.00	\$13.00	\$6,500.00
8.	Furnish & Install 30" Concrete Curb & Gutter	17,425	lin.ft.	\$15.45	\$269,216.25	\$14.95	\$260,503.75
9.	Furnish & Install 30" Concrete Curb & Gutter -- Spot	575	lin.ft.	\$36.70	\$21,102.50	\$42.00	\$24,150.00
10.	Furnish & Install 36" Concrete Curb & Gutter (12" Curb Head)	1,500	lin.ft.	\$33.00	\$49,500.00	\$32.50	\$48,750.00
11.	Furnish & Install 24" Concrete Curb & Gutter	90	lin.ft.	\$31.00	\$2,790.00	\$32.50	\$2,925.00
12.	Furnish & Install 18" Concrete Curb & Gutter	365	lin.ft.	\$15.75	\$5,748.75	\$18.75	\$6,843.75
13.	Furnish & Install 7" Concrete Driveway Apron	990	sq.ft.	\$6.50	\$6,435.00	\$5.90	\$5,841.00
14.	Furnish & Install 5" Concrete Driveway Apron	24,180	sq.ft.	\$5.55	\$134,199.00	\$5.26 *	\$127,186.80
15.	Furnish & Install 7" Concrete Sidewalk	1,420	sq.ft.	\$6.50	\$9,230.00	\$5.90	\$8,378.00
16.	Furnish & Install 7" Thickened Edge Concrete Sidewalk	375	sq.ft.	\$7.30	\$2,737.50	\$7.25	\$2,718.75
17.	Furnish & Install 5" Concrete Sidewalk	17,930	sq.ft.	\$5.65	\$101,304.50	\$5.26	\$94,311.80
18.	Furnish & Install 4" Concrete Sidewalk	59,770	sq.ft.	\$5.25	\$313,792.50	\$4.75	\$283,907.50
19.	Furnish & Install 7" Concrete Handicap Ramp	6,265	sq.ft.	\$6.70	\$41,975.50	\$5.90	\$36,963.50
20.	Furnish & Install Truncated Dome	760	sq. ft.	\$30.00	\$22,800.00	\$30.00	\$22,800.00
21.	Furnish & Install 7" Private Concrete Driveway	50	sq.ft.	\$6.00	\$300.00	\$5.90	\$295.00
22.	Furnish & Install 5" Private Concrete Driveway	350	sq.ft.	\$5.05	\$1,767.50	\$5.26	\$1,841.00
23.	Concrete Pavement Removal	5,470	sq. yds.	\$4.00	\$21,880.00	\$4.95	\$27,076.50
24.	Asphalt Pavement Removal	30,140	sq. yds.	\$1.50	\$45,210.00	\$0.50	\$15,070.00
25.	Concrete Curb & Gutter Removal	16,650	lin.ft.	\$2.50	\$41,625.00	\$2.40	\$39,960.00
26.	Asphalt & Concrete Driveway Apron Removal	23,875	sq. ft.	\$0.50	\$11,937.50	\$0.45	\$10,743.75
27.	Asphalt & Concrete Handicap Ramp Removal	5,770	sq. ft.	\$1.00	\$5,770.00	\$0.50	\$2,885.00
28.	Asphalt & Concrete Sidewalk Removal	78,450	sq. ft.	\$1.00	\$78,450.00	\$0.98	\$76,881.00
29.	Private Concrete Drive Removal	225	sq.ft.	\$1.00	\$225.00	\$1.50	\$337.50
30.	Private Asphalt Drive Removal	1,000	sq.ft.	\$1.00	\$1,000.00	\$1.00	\$1,000.00
31.	Full Depth Saw Cut	3,520	lin.ft.	\$2.50	\$8,800.00	\$2.25	\$7,920.00
32.	Saw Cut Curb Head	15	lin.ft.	\$50.00	\$750.00	\$25.00	\$375.00
33.	Furnish & Install Drill Tie Bars	1,020	each	\$8.00	\$8,160.00	\$7.50	\$7,650.00
34.	Furnish & Install Terrace Restoration	19,375	sq. yds.	\$7.60	\$147,250.00	\$6.05	\$117,218.75
35.	Furnish & Install Seed, Fertilizer, & Mulch	19,375	sq. yds.	\$0.95	\$18,406.25	\$1.00	\$19,375.00
36.	Furnish & Install Erosion Mat, CL-1 Type A	850	sq. yds.	\$1.50	\$1,275.00	\$1.50	\$1,275.00
37.	Furnish & Install Silt Fence	850	lin.ft.	\$2.00	\$1,700.00	\$2.15	\$1,827.50

ASPHALT PAVEMENT

BID TABULATION

Unit B-20

February 17, 2020

ITEM	DESCRIPTION	Quantity	Units	VINTON CONSTRUCTION		PETERS CONCRETE	
				Unit Price	Total	Unit Price	Total
38.	Adjust Storm Manhole Casting	55	each	\$25.00	\$1,375.00	\$510.00	\$28,050.00
39.	Adjust Sanitary Manhole Casting	35	each	\$25.00	\$875.00	\$510.00	\$17,850.00
40.	Adjust Inlet Casting	75	each	\$25.00	\$1,875.00	\$100.00	\$7,500.00
41.	Furnish & Install 48" Storm Manhole	20	vert.ft.	\$100.00	\$2,000.00	\$367.00	\$7,340.00
42.	Furnish & Install Sanitary Manhole Casting Only	8	each	\$267.00	\$2,136.00	\$375.00	\$3,000.00
43.	Furnish & Install Storm Manhole Casting Only	10	each	\$249.00	\$2,490.00	\$375.00	\$3,750.00
44.	Furnish & Install "C" Inlet Casting Only	10	each	\$404.00	\$4,040.00	\$540.00	\$5,400.00
45.	Furnish & Install "E" Inlet Casting Only	10	each	\$418.00	\$4,180.00	\$540.00	\$5,400.00
46.	Furnish & Install "C" Inlet w/Casting	15	each	\$1,550.00	\$23,250.00	\$2,200.00	\$33,000.00
47.	Furnish & Install "E" Inlet w/Casting	20	each	\$1,550.00	\$31,000.00	\$2,200.00	\$44,000.00
48.	Furnish & Install 12" Storm Sewer Inlet Lead	55	lin.ft.	\$67.50	\$3,712.50	\$90.00	\$4,950.00
49.	Furnish & Install 15" Storm Sewer Inlet Lead	35	lin.ft.	\$75.00	\$2,625.00	\$100.00	\$3,500.00
50.	Furnish & Install 6" Storm Lateral/Mini Sewer/Riser	50	lin.ft.	\$85.00	\$4,250.00	\$28.00	\$1,400.00
51.	Furnish & Install 12" Storm Sewer	70	lin.ft.	\$67.50	\$4,725.00	\$55.00	\$3,850.00
52.	Furnish & Install 10" Storm Sewer	325	lin.ft.	\$62.00	\$20,150.00	\$44.00	\$14,300.00
53.	Furnish & Install 6" Storm Sewer	70	lin.ft.	\$58.00	\$4,060.00	\$28.00	\$1,960.00
54.	Connect Sump Pump	5	each	\$20.00	\$100.00	\$75.00	\$375.00
55.	Connect Mini Storm Sewer	5	each	\$20.00	\$100.00	\$75.00	\$375.00
56.	Remove Inlet/Manhole	6	each	\$200.00	\$1,200.00	\$400.00	\$2,400.00
57.	Abandon Inlet/Lead	5	each	\$200.00	\$1,000.00	\$150.00	\$750.00
58.	Apron End Wall -- 12"	7	each	\$180.00	\$1,260.00	\$900.00	\$6,300.00
59.	Furnish & Install Sanitary Manhole Chimney Seal - (0" - 12")	5	each	\$25.00	\$125.00	\$475.00	\$2,375.00
60.	Furnish & Install Sanitary Manhole Chimney Seal - (12" - 18")	35	each	\$50.00	\$1,750.00	\$515.00	\$18,025.00
61.	Furnish & Install Sanitary Manhole Chimney Seal - (18"+)	5	each	\$75.00	\$375.00	\$600.00	\$3,000.00
62.	Furnish & Install D.O.T. "D-M" Inlet Protection	120	each	\$100.00	\$12,000.00	\$115.00	\$13,800.00
63.	Pavement Marking (Epoxy)(Words/Arrows/Symbols)	10	each	\$210.00	\$2,100.00	\$210.00	\$2,100.00
64.	Pavement Marking (Epoxy)(4")	1,675	lin.ft.	\$3.25	\$5,443.75	\$3.25	\$5,443.75
65.	Pavement Marking (Epoxy)(8")	145	lin.ft.	\$1.80	\$261.00	\$1.80	\$261.00
66.	Pavement Marking, (Epoxy) (Epoxy)(18")	40	lin.ft.	\$11.00	\$440.00	\$11.00	\$440.00
67.	Pavement Marking,(Epoxy)(6" Bike Lane)	365	lin.ft.	\$1.45	\$529.25	\$1.45	\$529.25
68.	Miscellaneous Removals (Reid Golf Course Parking Lot work)	1	lump sum	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
69.	Furnish & Install 30" Catch Basin w/Casting	2	each	\$1,650.00	\$3,300.00	\$1,360.00	\$2,720.00
70.	Furnish & Install 96" Diameter Storm Manhole (with Sump and Casting)	8	vert.ft.	\$650.00	\$5,200.00	\$781.00	\$6,248.00
71.	Notify Property Owners	1	lump sum	\$5,000.00	\$5,000.00	\$50,000.00	\$50,000.00
72.	Furnish & Install Traffic Control	1	lump sum	\$70,000.00	\$70,000.00	\$42,000.00	\$42,000.00
73.	Excavate & Haul Contaminated Soil	500	ton	\$0.01	\$5.00	\$1.00	\$500.00

TOTAL ITEMS 1 THROUGH 73:

\$2,395,748.00

\$2,412,800.50

* Corrected figure

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ **Finance Committee**
☐ **Municipal Services Committee**
☐ **Utilities Committee**

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit H-20 Spartan Drive Area Utilities, Grade & Gravel, and Stormwater Ponds

Be awarded to:

Name: MCC, Inc.
Address: 2600 N Roemer Road
Appleton, WI 54911

In the amount of : \$968,522.90

With a 6.5% **% contingency of :** \$62,948.62

For a project total not to exceed : \$1,031,471.52

**** OR ****

In an amount Not To Exceed :

Budget: \$1,176,845.00
Estimate: \$1,272,000.00
Committee Date: 02/24/20
Council Date: 03/04/20

Unit H-20

Monday, February 17, 2020

ITEM	DESCRIPTION	Quantity	Units	MCC, Inc.		Wondra Const.		Radtke Contractors		Peters Concrete Co.		Vinton Const. Co.		Dorner, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Mobilization	1	LS	\$10,200.00	\$10,200.00	\$56,000.00	\$56,000.00	\$40,041.70	\$40,041.70	\$26,000.00	\$26,000.00	\$49,000.00	\$49,000.00	\$15,630.00	\$15,630.00
2.	Furnish, Install, Maintain & Remove Erosion Control	1	LS	\$16,100.00	\$16,100.00	\$2,740.00	\$2,740.00	\$1,500.00	\$1,500.00	\$950.00	\$950.00	\$2,000.00	\$2,000.00	\$5,807.00	\$5,807.00
3.	Maintain Existing Erosion Control	1	LS	\$2,750.00	\$2,750.00	\$2,000.00	\$2,000.00	\$850.00	\$850.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,807.00	\$5,807.00
4.	Furnish, Install, Maintain & Remove Silt Fence	3,683	LF	\$1.50	\$5,524.50	\$2.50	\$9,207.50	\$2.50	\$9,207.50	\$2.00	\$7,366.00	\$2.00	\$7,366.00	\$2.40	\$8,839.20
5.	Furnish, Install, Maintain & Remove Trackout Control Practice	4	EA	\$700.00	\$2,800.00	\$2,200.00	\$8,800.00	\$1,214.68	\$4,858.72	\$1,500.00	\$6,000.00	\$0.01	\$0.04	\$1,267.00	\$5,068.00
6.	Furnish & Install Soil Stabilizer, Type B	19,014	SY	\$0.58	\$11,028.12	\$0.38	\$7,225.32	\$0.62	\$11,788.68	\$0.38	\$7,225.32	\$0.38	\$7,225.32	\$1.00	\$19,014.00
7.	Furnish & Install Erosion Control Mat, Class I Urban, Type A	33,837	SY	\$1.30	\$43,988.10	\$1.75	\$59,214.75	\$1.50	\$50,755.50	\$1.55	\$52,447.35	\$1.55	\$52,447.35	\$1.00	\$33,837.00
8.	Furnish & Install Erosion Control Mat, Class II Urban, Type C	1,019	SY	\$8.90	\$7,031.10	\$2.48	\$2,527.12	\$2.75	\$2,802.25	\$2.48	\$2,527.12	\$2.48	\$2,527.12	\$1.30	\$1,324.70
9.	Furnish & Install Turf Reinforcement Mat, Class III, Type B	278	SY	\$10.50	\$2,919.00	\$16.00	\$4,448.00	\$10.00	\$2,780.00	\$15.00	\$4,170.00	\$15.00	\$4,170.00	\$1.50	\$417.00
10.	Furnish & Install 20" Diameter Curlex Sediment Log	20	LF	\$48.63	\$972.60	\$12.00	\$240.00	\$10.00	\$200.00	\$12.00	\$240.00	\$12.00	\$240.00	\$21.00	\$420.00
11.	Furnish & Install 12" Diameter Curlex Sediment Log	50	LF	\$19.45	\$972.50	\$8.75	\$437.50	\$8.00	\$400.00	\$8.75	\$437.50	\$8.75	\$437.50	\$14.00	\$700.00
12.	Furnish, Install, Maintain & Remove Traffic Control	1	LS	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
13.	Furnish & Install Roadway Barricade	1	EA	\$975.00	\$975.00	\$2,000.00	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$5,017.00	\$5,017.00
14.	Furnish & Install WisDOT Medium Riprap & Filter Fabric	140	CY	\$32.00	\$4,480.00	\$75.60	\$10,584.00	\$46.19	\$6,466.60	\$60.00	\$8,400.00	\$81.26	\$11,376.40	\$46.00	\$6,440.00
15.	Clear & Grub	1	LS	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$5,285.00	\$5,285.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$9,396.00	\$9,396.00
16.	Strip & Stockpile Topsoil	6,354	CY	\$4.25	\$27,004.50	\$2.79	\$17,727.66	\$2.76	\$17,537.04	\$1.90	\$12,072.60	\$3.31	\$21,031.74	\$2.00	\$12,708.00
17.	Stormwater Ponds - Obtain Clay Samples	1	LS	\$500.00	\$500.00	\$200.00	\$200.00	\$120.00	\$120.00	\$200.00	\$200.00	\$850.00	\$850.00	\$528.00	\$528.00
18.	Common Excavation	37,604	CY	\$4.55	\$171,098.20	\$3.26	\$122,598.04	\$5.07	\$190,652.28	\$5.00	\$188,020.00	\$4.90	\$184,259.60	\$6.70	\$251,946.80
19.	Placement of Fill in Pond Areas	4,042	CY	\$1.75	\$7,073.50	\$1.01	\$4,082.42	\$1.53	\$6,184.26	\$0.01	\$40.42	\$3.34	\$13,500.28	\$2.60	\$10,509.20
20.	Placement of Fill in Roadway Areas	9,811	CY	\$1.75	\$17,169.25	\$1.01	\$9,909.11	\$1.42	\$13,931.62	\$0.01	\$98.11	\$2.75	\$26,980.25	\$2.40	\$23,546.40
21.	Install Clay Liner	4,251	CY	\$5.15	\$21,892.65	\$1.21	\$5,143.71	\$2.87	\$12,200.37	\$3.04	\$12,923.04	\$4.00	\$17,004.00	\$5.80	\$24,655.80
22.	Import Clay Material	5	CY	\$15.00	\$75.00	\$20.00	\$100.00	\$6.75	\$33.75	\$25.00	\$125.00	\$31.00	\$155.00	\$12.70	\$63.50
23.	Install Salvaged Topsoil Stormwater Ponds, Stockpile	2,638	CY	\$3.36	\$8,863.68	\$3.08	\$8,125.04	\$2.82	\$7,439.16	\$4.45	\$11,739.10	\$4.36	\$11,501.68	\$3.40	\$8,999.20
24.	Install Topsoil - 4-inch Thick Placement (Roadway Terrace)	1,731	CY	\$3.36	\$5,816.16	\$3.08	\$5,331.48	\$6.19	\$10,714.69	\$3.81	\$6,595.11	\$13.65	\$23,974.35	\$4.00	\$6,924.00
25.	Excess Topsoil Disposal (Offsite)	10,306	CY	\$1.55	\$15,974.30	\$2.51	\$25,868.06	\$3.40	\$35,040.40	\$3.18	\$32,773.08	\$4.90	\$50,499.40	\$7.00	\$72,142.00
26.	Waste Soil Hauling and Disposal (Offsite)	50	CY	\$7.25	\$362.50	\$14.75	\$737.50	\$10.36	\$518.00	\$12.00	\$600.00	\$15.35	\$767.50	\$51.00	\$2,550.00
27.	Furnish & Install 12" Storm Sewer	134	LF	\$38.00	\$5,092.00	\$48.70	\$6,525.80	\$38.00	\$5,092.00	\$52.10	\$6,981.40	\$57.42	\$7,694.28	\$49.00	\$6,566.00
28.	Furnish & Install 15" Storm Sewer	577	LF	\$39.00	\$22,503.00	\$48.75	\$28,128.75	\$39.00	\$22,503.00	\$41.00	\$23,657.00	\$59.36	\$34,250.72	\$55.00	\$31,735.00
29.	Furnish & Install 18" Storm Sewer	335	LF	\$50.00	\$16,750.00	\$51.29	\$17,182.15	\$50.00	\$16,750.00	\$66.80	\$22,378.00	\$64.77	\$21,697.95	\$56.00	\$18,760.00
30.	Furnish & Install 12" Apron Endwall	1	EA	\$800.00	\$800.00	\$611.00	\$611.00	\$800.00	\$800.00	\$750.00	\$750.00	\$745.00	\$745.00	\$1,723.00	\$1,723.00
31.	Furnish & Install 18" Apron Endwall	6	EA	\$850.00	\$5,100.00	\$985.00	\$4,110.00	\$850.00	\$5,100.00	\$1,000.00	\$6,000.00	\$997.00	\$5,382.00	\$2,321.00	\$13,926.00
32.	Furnish & Install 24" Apron Endwall	1	EA	\$950.00	\$950.00	\$817.00	\$817.00	\$950.00	\$950.00	\$1,200.00	\$1,200.00	\$1,087.00	\$1,087.00	\$2,849.00	\$2,849.00
33.	Furnish & Install 30" Apron Endwall	1	EA	\$1,100.00	\$1,100.00	\$916.00	\$916.00	\$1,100.00	\$1,100.00	\$1,500.00	\$1,500.00	\$1,270.00	\$1,270.00	\$3,252.00	\$3,252.00
34.	Furnish & Install Outlet Structure	3	EA	\$14,550.00	\$43,650.00	\$18,100.00	\$54,300.00	\$14,550.00	\$43,650.00	\$16,400.00	\$49,200.00	\$16,700.00	\$50,100.00	\$12,284.00	\$36,792.00
35.	Furnish & Install 12-inch Dia. Backflow Preventor	1	EA	\$2,250.00	\$2,250.00	\$1,945.00	\$1,945.00	\$2,250.00	\$2,250.00	\$2,200.00	\$2,200.00	\$2,757.00	\$2,757.00	\$2,793.00	\$2,793.00
36.	Yard Drain with Neenah R-4342 Casting	1	EA	\$1,720.00	\$1,720.00	\$1,240.00	\$1,240.00	\$1,720.00	\$1,720.00	\$1,700.00	\$1,700.00	\$2,442.00	\$2,442.00	\$2,310.00	\$2,310.00

ITEM	DESCRIPTION	Quantity	Units	MCC, Inc.		Wondra Const.		Radtke Contractors		Peters Concrete Co.		Vinton Const. Co.		Dorner, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
37.	Furnish & Install 12" Inlet Lead	321	LF	\$51.00	\$16,371.00	\$53.70	\$17,237.70	\$51.00	\$16,371.00	\$50.00	\$16,050.00	\$50.44	\$16,191.24	\$66.00	\$21,186.00
38.	Furnish & Install 15" Inlet Lead	106	LF	\$52.00	\$5,512.00	\$51.68	\$5,478.08	\$52.00	\$5,512.00	\$59.00	\$6,148.00	\$55.77	\$5,911.62	\$71.00	\$7,526.00
39.	Furnish & Install 6" Storm Lateral	755	LF	\$24.00	\$18,120.00	\$36.50	\$29,067.50	\$24.00	\$18,120.00	\$35.10	\$26,500.50	\$39.04	\$29,475.20	\$64.00	\$48,320.00
40.	Furnish & Install Standard Storm Manhole	30	VF	\$350.00	\$10,500.00	\$182.80	\$5,484.00	\$350.00	\$10,500.00	\$306.00	\$9,180.00	\$392.00	\$11,760.00	\$334.00	\$10,020.00
41.	Furnish & Install Storm Manhole Casting	4	EA	\$400.00	\$1,600.00	\$948.00	\$3,392.00	\$400.00	\$1,600.00	\$700.00	\$2,800.00	\$448.00	\$1,796.00	\$450.00	\$1,800.00
42.	Furnish & Install Type E Inlet w/ Type C Casting	13	EA	\$2,070.00	\$26,910.00	\$1,660.00	\$21,580.00	\$2,070.00	\$26,910.00	\$1,910.00	\$24,830.00	\$2,121.00	\$27,573.00	\$1,509.00	\$19,617.00
43.	Furnish & Install 10" Sanitary Force Main	194	LF	\$44.20	\$8,574.80	\$47.04	\$9,125.76	\$44.20	\$8,574.80	\$70.00	\$13,580.00	\$57.20	\$11,096.80	\$61.00	\$11,834.00
44.	Furnish & Install 10" Dia. 45-degree Bends (Force Main)	2	EA	\$500.00	\$1,000.00	\$470.00	\$940.00	\$500.00	\$1,000.00	\$800.00	\$1,600.00	\$640.00	\$1,280.00	\$518.00	\$1,036.00
45.	Furnish & Install 8" Sanitary Sewer	769	LF	\$39.00	\$29,991.00	\$39.81	\$30,613.89	\$39.00	\$29,991.00	\$59.75	\$45,947.75	\$57.63	\$44,317.47	\$48.00	\$36,912.00
46.	Furnish & Install 4" Sanitary Lateral	762	LF	\$28.00	\$21,336.00	\$24.58	\$18,729.96	\$28.00	\$21,336.00	\$39.40	\$29,260.80	\$33.15	\$25,260.30	\$62.00	\$47,244.00
47.	Furnish & Install Standard Sanitary Manhole	60	VF	\$220.00	\$13,200.00	\$155.40	\$9,324.00	\$220.00	\$13,200.00	\$246.00	\$14,760.00	\$233.00	\$13,980.00	\$246.00	\$14,760.00
48.	Furnish & Install Sanitary Manhole Casting	4	EA	\$450.00	\$1,800.00	\$1,142.00	\$4,568.00	\$450.00	\$1,800.00	\$800.00	\$3,200.00	\$467.00	\$1,868.00	\$468.00	\$1,876.00
49.	Furnish & Install 12" Water Main	764	LF	\$48.00	\$36,672.00	\$52.75	\$40,301.00	\$48.00	\$36,672.00	\$51.00	\$38,964.00	\$64.60	\$49,354.40	\$72.00	\$55,008.00
50.	Furnish & Install 6" Hydrant Lead	20	LF	\$40.00	\$800.00	\$83.50	\$1,670.00	\$40.00	\$800.00	\$50.00	\$1,000.00	\$50.30	\$1,006.00	\$57.00	\$1,140.00
51.	Furnish & Install Hydrant	2	EA	\$4,050.00	\$8,100.00	\$3,375.00	\$6,750.00	\$4,050.00	\$8,100.00	\$4,000.00	\$8,000.00	\$4,228.00	\$8,456.00	\$4,209.00	\$8,418.00
52.	Furnish & Install 12" Gate Valve w/ Box	2	EA	\$2,800.00	\$5,600.00	\$2,820.00	\$5,640.00	\$2,800.00	\$5,600.00	\$2,500.00	\$5,000.00	\$2,932.00	\$5,864.00	\$2,883.00	\$5,766.00
53.	Furnish & Install 6" Gate Valve w/ Box	1	EA	\$1,215.00	\$1,215.00	\$1,370.00	\$1,370.00	\$1,215.00	\$1,215.00	\$1,100.00	\$1,100.00	\$1,265.00	\$1,265.00	\$1,224.00	\$1,224.00
54.	Furnish & Install 1" Water Service	801	LF	\$20.00	\$16,020.00	\$21.60	\$17,301.60	\$20.00	\$16,020.00	\$28.95	\$23,186.95	\$22.66	\$18,150.66	\$59.00	\$47,259.00
55.	Furnish & Install 1" Cub Box (Complete)	15	EA	\$525.00	\$7,875.00	\$660.00	\$9,900.00	\$525.00	\$7,875.00	\$475.00	\$7,125.00	\$1,290.00	\$19,350.00	\$954.00	\$14,310.00
56.	Conduit Non-Metal, SCH80, 2"	2,367	LF	\$5.00	\$11,835.00	\$5.00	\$11,835.00	\$5.00	\$11,835.00	\$5.00	\$11,835.00	\$5.00	\$11,835.00	\$5.00	\$11,835.00
57.	Concrete Base, Type 5	12	EA	\$975.00	\$10,500.00	\$975.00	\$10,500.00	\$975.00	\$10,500.00	\$975.00	\$10,500.00	\$975.00	\$10,500.00	\$924.00	\$11,088.00
58.	Concrete Control Cabinet Bases, Type 6	1	EA	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,112.00	\$2,112.00
59.	Furnish & Install 12" Stone Base	19848	SY	\$6.50	\$129,012.00	\$8.83	\$175,257.84	\$7.08	\$140,523.84	\$7.20	\$142,905.60	\$6.85	\$135,558.80	\$13.00	\$258,024.00
60.	Furnish & Install Extra Stone Base	200	CY	\$19.50	\$3,900.00	\$28.50	\$5,700.00	\$22.23	\$4,446.00	\$26.00	\$5,200.00	\$23.00	\$4,600.00	\$39.00	\$7,800.00
61.	Fine Grading	31670	SY	\$0.30	\$9,501.00	\$0.05	\$1,583.50	\$0.24	\$7,600.80	\$1.55	\$49,088.50	\$0.50	\$15,835.00	\$1.10	\$34,837.00
62.	Furnish & Install Geogrid Reinforcement	19731	SY	\$1.50	\$29,596.50	\$1.60	\$31,569.60	\$1.25	\$24,663.75	\$1.80	\$35,511.80	\$1.76	\$34,726.56	\$2.00	\$39,462.00
63.	Adjust Manhole Casting	10	EA	\$600.00	\$6,000.00	\$900.00	\$9,000.00	\$550.00	\$5,500.00	\$325.00	\$3,250.00	\$350.00	\$3,500.00	\$631.00	\$6,310.00
64.	Furnish & Install Extra Stone Bedding	100	TON	\$11.00	\$1,100.00	\$17.60	\$1,760.00	\$22.50	\$2,250.00	\$15.00	\$1,500.00	\$13.00	\$1,300.00	\$14.00	\$1,400.00
65.	Furnish & Install Shoreline Zone Seeding	2372	SY	\$0.34	\$806.48	\$2.00	\$4,744.00	\$2.25	\$5,337.00	\$2.00	\$4,744.00	\$2.00	\$4,744.00	\$3.10	\$7,353.20
66.	Furnish & Install Side Slope Zone Seeding	12681	SY	\$0.48	\$6,086.88	\$0.98	\$12,427.38	\$1.05	\$13,315.05	\$0.98	\$12,427.38	\$0.98	\$12,427.38	\$1.60	\$20,289.60
67.	Furnish & Install Turf-Grass Seed, Mulch & Fertilizer	22237	SY	\$0.36	\$8,005.32	\$0.94	\$20,902.78	\$0.85	\$18,901.45	\$0.94	\$20,902.78	\$0.94	\$20,902.78	\$1.20	\$26,684.40
68.	Furnish & Install No-Mow Fescue Seed, Mulch & Fertilizer	13738	SY	\$1.27	\$17,447.26	\$0.98	\$13,463.24	\$1.05	\$14,424.90	\$0.98	\$13,463.24	\$0.98	\$13,463.24	\$1.30	\$17,859.40
69.	Irrigation of Seeded Areas	10	AC	\$1,000.00	\$10,000.00	\$350.00	\$3,500.00	\$375.00	\$3,750.00	\$350.00	\$3,500.00	\$350.00	\$3,500.00	\$2,112.00	\$21,120.00
70.	Remobilization for We Energies	1	LS	\$800.00	\$800.00	\$1,500.00	\$1,500.00	\$1,100.00	\$1,100.00	\$3,300.00	\$3,300.00	\$1,000.00	\$1,000.00	\$1,584.00	\$1,584.00
71.	Remobilization for AA-19 Contractor	1	LS	\$1,050.00	\$1,050.00	\$1.00	\$1.00	\$1,100.00	\$1,100.00	\$500.00	\$500.00	\$1,000.00	\$1,000.00	\$1,584.00	\$1,584.00

TOTAL ITEMS 1 THROUGH 71:

\$968,522.90

\$1,022,731.74

\$1,033,677.31

\$1,100,181.45

\$1,194,987.93

\$1,478,564.40

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ Finance Committee
☐ Municipal Services Committee
☐ Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Y-20 Newberry Street Sewer & Water Main Reconstruction No. 2

Be awarded to:

Name: PTS Contractors, Inc.
Address: 4075 Eaton Road
Green Bay, WI 54311

In the amount of : \$2,535,221.00

With a 4 **% contingency of :** \$101,408.84

For a project total not to exceed : \$2,636,629.84

**** OR ****

In an amount Not To Exceed : _____

Budget: \$2,136,185.00
Estimate: \$2,551,830.00
Committee Date: 02/24/20
Council Date: 03/04/20

NEWBERRY ST. SEWER & WATERMAIN RECONSTRUCTION NO.2

Unit Y-20
JANUARY 31, 2020

BID TABULATION

ITEM	DESCRIPTION	Quantity	Units	PTS Contractors, Inc.		Jossart Brothers Inc.		Kruczek Const.		Dorner Inc.		Carl Bowers & Sons		Advance Construction	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Furnish & Install 12" Water Main	5,470	lin. ft.	\$93.00	\$508,710.00	\$92.00	\$503,240.00	\$104.00	\$568,880.00	\$105.00	\$574,350.00	\$116.00	\$634,520.00	\$125.00	\$683,750.00
2.	Furnish & Install 8" Water Main	550	lin. ft.	\$123.00	\$67,650.00	\$85.00	\$46,750.00	\$115.00	\$63,250.00	\$133.00	\$73,150.00	\$108.00	\$59,400.00	\$180.00	\$99,000.00
3.	Furnish & Install 12" DI VM CL 52 Flouro Gaskets	300	lin. ft.	\$172.00	\$51,600.00	\$170.00	\$51,000.00	\$195.00	\$58,500.00	\$181.00	\$54,300.00	\$185.00	\$55,500.00	\$195.00	\$58,500.00
4.	Furnish & Install 6" DI VM CL 52 Flouro Gaskets	20	lin. ft.	\$143.00	\$2,860.00	\$150.00	\$3,000.00	\$159.00	\$3,180.00	\$141.00	\$2,820.00	\$150.00	\$3,000.00	\$158.00	\$3,160.00
5.	Furnish & Install 24" Steel Casing Pipe (Jack & Bore)	140	lin. ft.	\$555.00	\$77,700.00	\$565.00	\$79,100.00	\$460.00	\$64,400.00	\$472.00	\$66,080.00	\$600.00	\$84,000.00	\$600.00	\$84,000.00
6.	Furnish & Install 6" Hydrant Lead	265	lin. ft.	\$85.00	\$22,525.00	\$75.00	\$19,875.00	\$86.00	\$22,790.00	\$86.00	\$22,790.00	\$110.00	\$29,150.00	\$86.00	\$22,790.00
7.	Furnish & Install Hydrant	18	ea.	\$3,870.00	\$69,660.00	\$4,000.00	\$72,000.00	\$4,400.00	\$79,200.00	\$4,371.00	\$78,678.00	\$4,500.00	\$81,000.00	\$4,207.00	\$75,726.00
8.	Furnish & Install 12" Gate Valve with Box	28	ea.	\$2,700.00	\$75,600.00	\$3,000.00	\$84,000.00	\$3,000.00	\$84,000.00	\$3,029.00	\$84,812.00	\$3,100.00	\$86,800.00	\$2,860.00	\$74,480.00
9.	Furnish & Install 8" Gate Valve with Box	10	ea.	\$1,600.00	\$16,000.00	\$1,750.00	\$17,500.00	\$1,750.00	\$17,500.00	\$1,806.00	\$18,060.00	\$1,800.00	\$18,000.00	\$1,590.00	\$15,900.00
10.	Furnish & Install 6" Gate Valve with Box	18	ea.	\$1,190.00	\$21,420.00	\$1,275.00	\$22,950.00	\$1,750.00	\$31,500.00	\$1,314.00	\$23,652.00	\$1,400.00	\$25,200.00	\$1,155.00	\$20,790.00
11.	Furnish & Install Bentonite Clay Dams	3	ea.	\$332.00	\$996.00	\$500.00	\$1,500.00	\$390.00	\$1,170.00	\$1,000.00	\$3,000.00	\$1,000.00	\$3,000.00	\$500.00	\$1,500.00
12.	Furnish & Install 12" Bend	25	ea.	\$665.00	\$14,625.00	\$600.00	\$15,000.00	\$675.00	\$16,875.00	\$644.00	\$16,100.00	\$650.00	\$16,250.00	\$575.00	\$14,375.00
13.	Furnish & Install 8" Bend	30	ea.	\$330.00	\$9,900.00	\$300.00	\$9,000.00	\$350.00	\$10,500.00	\$350.00	\$10,500.00	\$350.00	\$10,500.00	\$322.00	\$9,660.00
14.	Furnish & Install 6" Bend	4	ea.	\$240.00	\$960.00	\$250.00	\$1,000.00	\$230.00	\$920.00	\$280.00	\$1,040.00	\$300.00	\$1,200.00	\$240.00	\$960.00
15.	Furnish & Install 1" Service	640	lin. ft.	\$115.00	\$73,600.00	\$125.00	\$80,000.00	\$90.00	\$57,600.00	\$80.00	\$51,200.00	\$104.00	\$66,560.00	\$162.00	\$103,680.00
16.	Furnish & Install 2 Service	25	lin. ft.	\$167.00	\$4,175.00	\$135.00	\$3,375.00	\$135.00	\$3,375.00	\$89.00	\$2,225.00	\$150.00	\$3,750.00	\$170.00	\$4,250.00
17.	Furnish & Install 1 1/2" Service	85	lin. ft.	\$133.00	\$11,305.00	\$130.00	\$11,050.00	\$142.00	\$12,070.00	\$87.00	\$6,245.00	\$150.00	\$12,750.00	\$177.00	\$15,045.00
18.	Service Connection	55	ea.	\$495.00	\$27,225.00	\$300.00	\$16,500.00	\$270.00	\$14,850.00	\$445.00	\$24,475.00	\$350.00	\$19,250.00	\$184.00	\$10,120.00
19.	Curb Box (Complete)	60	ea.	\$460.00	\$27,600.00	\$600.00	\$36,000.00	\$295.00	\$15,300.00	\$879.00	\$52,740.00	\$400.00	\$24,000.00	\$657.00	\$39,420.00
20.	Furnish & Install 10" Sanitary Sewer	285	lin. ft.	\$123.00	\$35,055.00	\$102.00	\$29,070.00	\$115.00	\$32,775.00	\$108.00	\$30,760.00	\$133.00	\$37,905.00	\$175.00	\$49,875.00
21.	Furnish & Install 8" Sanitary Sewer	1,440	lin. ft.	\$104.00	\$149,760.00	\$98.00	\$141,120.00	\$104.00	\$149,760.00	\$100.00	\$144,000.00	\$127.00	\$182,880.00	\$141.00	\$203,040.00
22.	Reconnect Sanitary Lateral	40	ea.	\$450.00	\$18,000.00	\$300.00	\$12,000.00	\$240.00	\$9,600.00	\$460.00	\$18,400.00	\$500.00	\$20,000.00	\$150.00	\$6,000.00
23.	Furnish & Install 4'-6" Sanitary Laterals	1,300	lin. ft.	\$100.00	\$130,000.00	\$80.00	\$117,000.00	\$68.00	\$114,400.00	\$90.00	\$117,000.00	\$110.00	\$143,000.00	\$112.00	\$145,600.00
24.	Furnish & Install Sanitary Manhole	230	vert. ft.	\$285.00	\$65,550.00	\$330.00	\$75,900.00	\$245.00	\$56,350.00	\$265.00	\$60,950.00	\$400.00	\$92,000.00	\$477.00	\$109,710.00
25.	Furnish & Install Sanitary Manhole Casing	30	ea.	\$1,150.00	\$34,500.00	\$700.00	\$21,000.00	\$725.00	\$21,750.00	\$860.00	\$25,800.00	\$700.00	\$21,000.00	\$1,143.00	\$34,290.00
26.	Disconnect Sanitary Lateral at Main	2	ea.	\$870.00	\$1,740.00	\$1,000.00	\$2,000.00	\$1,360.00	\$2,700.00	\$818.00	\$1,636.00	\$1,000.00	\$2,000.00	\$1,000.00	\$2,000.00
27.	Furnish & Install Flowable Fill	60	Cu. Yds.	\$82.00	\$4,920.00	\$125.00	\$7,500.00	\$115.00	\$6,900.00	\$150.00	\$9,000.00	\$150.00	\$9,000.00	\$95.00	\$5,700.00
28.	Furnish & Install 54" Storm Sewer	530	lin. ft.	\$250.00	\$132,500.00	\$240.00	\$127,200.00	\$270.00	\$143,100.00	\$250.00	\$132,500.00	\$246.00	\$130,380.00	\$280.00	\$148,400.00
29.	Furnish & Install 48" Storm Sewer	85	lin. ft.	\$336.00	\$28,560.00	\$370.00	\$31,450.00	\$300.00	\$25,500.00	\$350.00	\$29,750.00	\$228.00	\$19,380.00	\$567.00	\$55,695.00
30.	Furnish & Install 21" Storm Sewer	765	lin. ft.	\$74.00	\$56,610.00	\$77.00	\$58,905.00	\$74.00	\$56,610.00	\$67.00	\$51,255.00	\$65.00	\$49,725.00	\$91.00	\$69,615.00
31.	Furnish & Install 21" Apron Endwall	1	ea.	\$800.00	\$800.00	\$1,200.00	\$1,200.00	\$1,425.00	\$1,425.00	\$923.00	\$923.00	\$800.00	\$800.00	\$650.00	\$650.00
32.	Furnish & Install 18" Storm Sewer	70	lin. ft.	\$120.00	\$8,400.00	\$80.00	\$5,600.00	\$98.00	\$6,860.00	\$71.00	\$4,970.00	\$100.00	\$7,000.00	\$110.00	\$7,700.00
33.	Furnish & Install 15" Storm Sewer	920	lin. ft.	\$72.00	\$66,240.00	\$75.00	\$68,000.00	\$72.00	\$66,240.00	\$61.00	\$74,520.00	\$60.00	\$73,600.00	\$110.00	\$101,200.00
34.	Furnish & Install 12" Storm Sewer	450	lin. ft.	\$60.00	\$27,000.00	\$71.00	\$31,950.00	\$66.00	\$29,700.00	\$66.00	\$29,700.00	\$70.00	\$31,500.00	\$112.00	\$50,400.00
35.	Furnish & Install 12" Storm Lateral	210	lin. ft.	\$77.00	\$16,170.00	\$70.00	\$14,700.00	\$92.00	\$19,320.00	\$91.00	\$19,110.00	\$70.00	\$14,700.00	\$118.00	\$24,780.00
36.	Furnish & Install 6" Storm Lateral	2,130	lin. ft.	\$55.00	\$117,150.00	\$56.00	\$119,280.00	\$42.00	\$89,460.00	\$59.00	\$125,670.00	\$55.00	\$117,150.00	\$53.00	\$112,890.00

NEWBERRY ST. SEWER & WATERMAIN RECONSTRUCTION NO.2

Unit Y-20

JANUARY 31, 2020

BID TABULATION

	PTS Contractors, Inc.	Jessart Brothers Inc.	Kruczek Const.	Dorner Inc.	Carl Bowers & Sons	Advance Construction
37. Furnish & Install 15" Inlet Lead	150 lin.ft.	\$74.00 \$11,100.00	\$75.00 \$11,250.00	\$90.00 \$13,500.00	\$76.00 \$11,400.00	\$90.00 \$13,500.00
38. Furnish & Install 12" Inlet Lead	740 lin.ft.	\$70.00 \$51,800.00	\$71.00 \$52,540.00	\$74.00 \$54,760.00	\$70.00 \$51,800.00	\$75.00 \$55,500.00
39. Storm Lateral Hook-up	5 ea.	\$190.00 \$950.00	\$250.00 \$1,250.00	\$265.00 \$1,325.00	\$480.00 \$2,400.00	\$400.00 \$2,000.00
40. Furnish & Install 5' Dia. Storm Manhole	40 vert.ft.	\$365.00 \$14,600.00	\$450.00 \$18,000.00	\$390.00 \$15,600.00	\$397.00 \$15,880.00	\$550.00 \$22,000.00
41. Furnish & Install 8' Dia. Storm Manhole	40 vert.ft.	\$965.00 \$38,600.00	\$540.00 \$21,600.00	\$595.00 \$23,800.00	\$665.00 \$26,600.00	\$650.00 \$34,000.00
42. Furnish & Install 8' Dia. Storm Manhole With 4' Sump	20 vert.ft.	\$965.00 \$19,300.00	\$1,700.00 \$34,000.00	\$715.00 \$14,300.00	\$1,496.00 \$29,920.00	\$850.00 \$17,000.00
43. Furnish & Install 10' Dia. Storm Manhole	1 ea.	\$16,500.00 \$16,500.00	\$20,000.00 \$20,000.00	\$21,505.00 \$21,505.00	\$21,048.00 \$21,048.00	\$20,000.00 \$20,000.00
44. Furnish & Install 4' Storm Manhole	115 vert.ft.	\$230.00 \$26,450.00	\$275.00 \$31,625.00	\$275.00 \$31,625.00	\$226.00 \$25,980.00	\$400.00 \$46,000.00
45. Furnish & Install Storm Manhole Casting	24 ea.	\$680.00 \$16,320.00	\$375.00 \$9,000.00	\$400.00 \$9,600.00	\$487.00 \$11,688.00	\$400.00 \$9,600.00
46. Furnish & Install "E" Inlet w/Frame & Grate	51 ea.	\$1,800.00 \$91,800.00	\$1,900.00 \$96,900.00	\$2,000.00 \$102,000.00	\$2,208.00 \$112,608.00	\$2,000.00 \$102,000.00
47. Furnish & Install "E" Inlet w/Frame, Grate & 3' Sump	5 ea.	\$1,945.00 \$9,725.00	\$2,000.00 \$10,000.00	\$2,250.00 \$11,250.00	\$2,916.00 \$14,580.00	\$2,000.00 \$10,000.00
48. Furnish & Install "C" Inlet w/Frame & Grate	2 ea.	\$1,810.00 \$3,620.00	\$1,900.00 \$3,800.00	\$2,250.00 \$4,500.00	\$2,154.00 \$4,308.00	\$1,900.00 \$3,800.00
49. Furnish & Install Yard Catch Basin w/Frame & Grate	4 ea.	\$1,525.00 \$6,100.00	\$1,800.00 \$7,200.00	\$1,785.00 \$7,140.00	\$2,096.00 \$8,384.00	\$1,500.00 \$6,000.00
50. Furnish & Install& Remove Tracking Pad	1 ea.	\$2,670.00 \$2,670.00	\$1,500.00 \$1,500.00	\$1,525.00 \$1,525.00	\$1,500.00 \$1,500.00	\$1,500.00 \$1,500.00
51. Furnish & Install& Remove Silt Fence	1100 lin.ft.	\$2.00 \$2,200.00	\$3.00 \$3,300.00	\$2.00 \$2,200.00	\$4.00 \$4,400.00	\$2.50 \$2,750.00
52. Furnish & Install& Remove 20" Curlex Sediment Log	30 lin.ft.	\$15.00 \$450.00	\$20.00 \$600.00	\$17.00 \$510.00	\$15.00 \$450.00	\$10.00 \$300.00
53. Furnish & Install& Remove 12" Curlex Sediment Log	130 lin.ft.	\$10.00 \$1,300.00	\$15.00 \$1,950.00	\$10.00 \$1,300.00	\$15.00 \$1,950.00	\$10.00 \$1,300.00
54. Furnish & Install Medium RipRap w/Geotext Type HR	25 Cu. Yds.	\$75.00 \$1,875.00	\$75.00 \$1,875.00	\$53.00 \$1,325.00	\$100.00 \$2,500.00	\$60.00 \$1,500.00
55. Abandon Manhole	8 ea.	\$300.00 \$2,400.00	\$500.00 \$4,000.00	\$270.00 \$2,160.00	\$409.00 \$3,272.00	\$500.00 \$4,000.00
56. Furnish & Paint Pavement Marking (Yellow Paint) (4")	3800 lin.ft.	\$0.40 \$1,520.00	\$0.80 \$3,040.00	\$0.40 \$1,520.00	\$0.79 \$3,002.00	\$1.00 \$3,800.00
57. Furnish & Paint Pavement Marking (White Paint) (4")	11700 lin.ft.	\$0.40 \$4,680.00	\$0.80 \$9,360.00	\$0.40 \$4,680.00	\$0.79 \$9,243.00	\$1.00 \$11,700.00
58. Furnish & Paint Pavement Marking Channel (8")	100 lin.ft.	\$1.00 \$100.00	\$1.32 \$132.00	\$2.00 \$200.00	\$1.32 \$132.00	\$1.50 \$150.00
59. Furnish & Paint Pavement Marking Crosswalk (6")	140 lin.ft.	\$1.00 \$140.00	\$9.95 \$1,253.00	\$1.50 \$210.00	\$8.97 \$1,255.80	\$1.50 \$210.00
60. Furnish & Paint Pavement Marking Stop Line (18"/24")	150 lin.ft.	\$1.60 \$240.00	\$13.40 \$2,010.00	\$2.00 \$300.00	\$13.46 \$2,019.00	\$2.00 \$300.00
61. Furnish & Paint Pavement Marking Symbols/Arrows	40 ea.	\$71.00 \$2,840.00	\$300.00 \$12,000.00	\$76.00 \$3,040.00	\$290.33 \$11,613.20	\$100.00 \$4,000.00
62. Furnish & Install Type "D-M" Inlet Protection	70 ea.	\$110.00 \$7,700.00	\$100.00 \$7,000.00	\$100.00 \$7,000.00	\$100.00 \$7,000.00	\$100.00 \$7,000.00
63. Furnish & Install Type "B" Inlet Protection	5 ea.	\$55.00 \$275.00	\$75.00 \$375.00	\$100.00 \$500.00	\$100.00 \$500.00	\$60.00 \$300.00
64. Temporary Asphalt Pavement	1 Lump Sum	\$165,000.00 \$165,000.00	\$180,000.00 \$180,000.00	\$320,000.00 \$320,000.00	\$200,000.00 \$200,000.00	\$240,000.00 \$240,000.00
65. Temporary Traffic Control	1 Lump Sum	\$21,200.00 \$21,200.00	\$50,000.00 \$50,000.00	\$20,000.00 \$20,000.00	\$32,984.00 \$32,984.00	\$20,000.00 \$20,000.00
66. Excavate and Haul Contaminated Soil	1,500 tons	\$11.00 \$16,500.00	\$10.00 \$15,000.00	\$5.00 \$7,500.00	\$10.00 \$15,000.00	\$50.00 \$75,000.00
67. Excavate and Stockpile Contaminated Soil	800 tons	\$14.00 \$11,200.00	\$6.00 \$4,800.00	\$5.00 \$4,000.00	\$10.00 \$8,000.00	\$50.00 \$40,000.00
68. Haul Contaminated Stockpiled Soil	650 tons	\$9.00 \$5,850.00	\$12.00 \$7,800.00	\$5.00 \$3,250.00	\$10.00 \$6,500.00	\$50.00 \$32,500.00
69. Haul Non-Contaminated Stockpiled Soil	150 tons	\$9.00 \$1,350.00	\$12.00 \$1,800.00	\$5.00 \$750.00	\$10.00 \$1,500.00	\$30.00 \$4,500.00
70. Furnish & Install Extra Stone Bedding	150 tons	\$12.00 \$1,800.00	\$15.00 \$2,250.00	\$0.10 \$15.00	\$10.00 \$1,500.00	\$30.00 \$4,500.00
		\$2,535,221.00	\$2,564,925.00	\$2,650,000.00	\$2,695,708.00	\$2,962,760.00
						\$3,093,886.50

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ **Finance Committee**
☐ **Municipal Services Committee**
☐ **Utilities Committee**

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit Z-20 Ballard Road Water Reconstruction

Be awarded to:

Name: Advance Construction
Address: 2141 Woodale Ave.
Green Bay, WI 54313

In the amount of : \$1,108,331.00

With a 4.0% % contingency of : \$44,333.24

For a project total not to exceed : \$1,152,664.24

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,157,700.00
Estimate: \$1,121,250.00
Committee Date: 02/24/20
Council Date: 03/04/20

Ballard Road Water Reconstruction

BID TABULATION

Unit Z-20

Monday, February 10, 2020

ITEM	DESCRIPTION	Units	Quantity	Advance Construction, Inc.		P.T.S. Contractors, Inc.		Dorner, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
1	F&I 24" Steel Casing (Jack & Bore)	lin ft	40	\$952.00	\$38,080.00	\$1,080.00	\$43,200.00	\$550.00	\$22,000.00
2	F&I 16" Water Main	lin ft	2975	\$137.00	\$407,575.00	\$137.00	\$407,575.00	\$150.00	\$446,250.00
3	F&I 12" Water Main	lin ft	110	\$275.00	\$30,250.00	\$295.00	\$32,450.00	\$200.00	\$22,000.00
4	F&I 8" Water Main	lin ft	400	\$128.00	\$51,200.00	\$120.00	\$48,000.00	\$125.00	\$50,000.00
5	F&I 6" Hydrant Lead	lin ft	145	\$89.00	\$12,905.00	\$104.00	\$15,080.00	\$100.00	\$14,500.00
6	F&I Hydrant	ea	8	\$4,208.00	\$33,664.00	\$4,000.00	\$32,000.00	\$4,250.00	\$34,000.00
7	F&I 16" Gate Valve w/box	ea	22	\$6,540.00	\$143,880.00	\$6,600.00	\$145,200.00	\$7,037.00	\$154,814.00
8	F&I 12" Gate Valve w/box	ea	4	\$2,632.00	\$10,528.00	\$2,700.00	\$10,800.00	\$2,831.00	\$11,324.00
9	F&I 8" Gate Valve w/box	ea	4	\$1,539.00	\$6,156.00	\$1,600.00	\$6,400.00	\$1,679.00	\$6,716.00
10	F&I 6" Gate Valve w/box	ea	11	\$1,115.00	\$12,265.00	\$1,200.00	\$13,200.00	\$1,212.00	\$13,332.00
11	F&I 16" Bend	ea	8	\$947.00	\$7,576.00	\$932.00	\$7,456.00	\$1,047.00	\$8,376.00
12	F&I 12" Bend	ea	14	\$583.00	\$8,162.00	\$590.00	\$8,260.00	\$636.00	\$8,904.00
13	F&I 8" Bend	ea	8	\$304.00	\$2,432.00	\$350.00	\$2,800.00	\$357.00	\$2,856.00
14	F&I 6" Bend	ea	4	\$230.00	\$920.00	\$285.00	\$1,140.00	\$264.00	\$1,056.00
15	F&I 2" service	lin ft	20	\$186.00	\$3,720.00	\$167.00	\$3,340.00	\$160.00	\$3,200.00
16	F&I 1 1/2" Service	lin ft	20	\$184.00	\$3,680.00	\$170.00	\$3,400.00	\$160.00	\$3,200.00
17	F&I 1" Service	lin ft	100	\$170.00	\$17,000.00	\$147.00	\$14,700.00	\$150.00	\$15,000.00
18	Service Connection	ea	20	\$200.00	\$4,000.00	\$1,400.00	\$28,000.00	\$300.00	\$6,000.00
19	F&I Curb Box (Complete)	ea	15	\$1,000.00	\$15,000.00	\$370.00	\$5,550.00	\$650.00	\$9,750.00
20	F&I Curb Box (No curb stop)	ea	5	\$727.00	\$3,635.00	\$905.00	\$4,525.00	\$600.00	\$3,000.00
21	Furnish Sawcut	lin ft	7925	\$2.50	\$19,812.50	\$3.20	\$25,360.00	\$2.10	\$16,642.50
22	R&R 8" Concrete Pavement (3 day HE)	sq yd	3050	\$65.00	\$198,250.00	\$70.00	\$213,500.00	\$67.00	\$204,350.00
23	R&R Concrete Curb & Gutter	lin ft	250	\$29.00	\$7,250.00	\$33.00	\$8,250.00	\$26.00	\$6,500.00
24	R&R 7" Handicap Ramp	sq ft	75	\$10.00	\$750.00	\$10.00	\$750.00	\$11.50	\$862.50
25	R&R 4" Concrete Sidewalk	sq ft	200	\$10.00	\$2,000.00	\$8.00	\$1,600.00	\$11.50	\$2,300.00
26	R&R Truncated Dome	sq ft	8	\$31.00	\$248.00	\$36.00	\$288.00	\$31.00	\$248.00
27	F&I Aggregate Slurry	cu yd	180	\$95.00	\$17,100.00	\$83.00	\$14,940.00	\$86.00	\$15,480.00
28	F&I Extra Stone Bedding	ton	200	\$20.00	\$4,000.00	\$11.00	\$2,200.00	\$14.00	\$2,800.00
29	F&I Contaminated Soil Removal	ton	50	\$25.00	\$1,250.00	\$20.00	\$1,000.00	\$54.00	\$2,700.00
30	F&I Type "D-HR" Inlet Protection	ea	19	\$120.00	\$2,280.00	\$150.00	\$2,850.00	\$95.00	\$1,805.00
31	F&M Temporary Traffic Control	ls	1	\$30,000.00	\$30,000.00	\$26,000.00	\$26,000.00	\$41,689.00	\$41,689.00
32	F&M Message Board	day	44	\$75.00	\$3,300.00	\$77.00	\$3,388.00	\$52.00	\$2,288.00
33	F&P Pavement Marking - Skip Line (White Epoxy - 6")	lin ft	600	\$2.25	\$1,350.00	\$2.30	\$1,380.00	\$2.40	\$1,440.00
34	F&P Pavement Marking - Channelization Line (White Epoxy - 8")	lin ft	125	\$2.75	\$343.75	\$2.80	\$350.00	\$2.90	\$362.50
35	F&P Pavement Marking - Crosswalk (White Epoxy - 8")	lin ft	360	\$12.50	\$4,500.00	\$12.80	\$4,608.00	\$13.10	\$4,716.00
36	F&P Pavment Skip line into Channelization Line (White Epoxy 8")	lin ft	125	\$2.75	\$343.75	\$2.80	\$350.00	\$2.90	\$362.50
37	F&P Pavement Marking - Median Island (Yellow Epoxy 8")	lin ft	250	\$4.50	\$1,125.00	\$4.60	\$1,150.00	\$4.70	\$1,175.00
38	F&P Pavement Marking - Stop Line (White Epoxy - 18"/24")	lin ft	40	\$18.75	\$750.00	\$19.00	\$760.00	\$19.60	\$784.00
39	F&P Pavement Marking - One text & 2 Arrows	ea.	3	\$350.00	\$1,050.00	\$360.00	\$1,080.00	\$366.00	\$1,098.00
				\$1,108,331.00		\$1,142,880.00		\$1,143,881.00	

Ballard Road Water Reconstruction

Unit Z-20

Monday, February 10, 2020

ITEM	DESCRIPTION	Units	Quantity	Wood Sewer & Excavation, Inc.		Carl Bowers & Sons Construction		Jossart Brothers, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total
1	F&I 24" Steel Casing (Jack & Bore)	lin ft	40	\$697.50	\$27,900.00	\$1,000.00	\$40,000.00	\$800.00	\$32,000.00
2	F&I 16" Water Main	lin ft	2975	\$139.76	\$415,786.00	\$178.00	\$529,550.00	\$197.00	\$586,075.00
3	F&I 12" Water Main	lin ft	110	\$149.00	\$16,390.00	\$185.00	\$20,350.00	\$250.00	\$27,500.00
4	F&I 8" Water Main	lin ft	400	\$109.33	\$43,732.00	\$142.00	\$56,800.00	\$250.00	\$100,000.00
5	F&I 6" Hydrant Lead	lin ft	145	\$80.00	\$11,600.00	\$137.00	\$19,865.00	\$100.00	\$14,500.00
6	F&I Hydrant	ea	8	\$3,900.00	\$31,200.00	\$4,500.00	\$36,000.00	\$4,300.00	\$34,400.00
7	F&I 16" Gate Valve w/box	ea	22	\$6,810.00	\$149,820.00	\$7,500.00	\$165,000.00	\$7,500.00	\$165,000.00
8	F&I 12" Gate Valve w/box	ea	4	\$2,900.00	\$11,600.00	\$3,100.00	\$12,400.00	\$3,000.00	\$12,000.00
9	F&I 8" Gate Valve w/box	ea	4	\$1,800.00	\$7,200.00	\$1,800.00	\$7,200.00	\$1,750.00	\$7,000.00
10	F&I 6" Gate Valve w/box	ea	11	\$1,400.00	\$15,400.00	\$1,400.00	\$15,400.00	\$1,300.00	\$14,300.00
11	F&I 16" Bend	ea	8	\$800.00	\$6,400.00	\$1,100.00	\$8,800.00	\$1,000.00	\$8,000.00
12	F&I 12" Bend	ea	14	\$700.00	\$9,800.00	\$650.00	\$9,100.00	\$600.00	\$8,400.00
13	F&I 8" Bend	ea	8	\$600.00	\$4,800.00	\$350.00	\$2,800.00	\$300.00	\$2,400.00
14	F&I 6" Bend	ea	4	\$500.00	\$2,000.00	\$300.00	\$1,200.00	\$225.00	\$900.00
15	F&I 2" service	lin ft	20	\$120.00	\$2,400.00	\$150.00	\$3,000.00	\$200.00	\$4,000.00
16	F&I 1 1/2" Service	lin ft	20	\$115.00	\$2,300.00	\$150.00	\$3,000.00	\$195.00	\$3,900.00
17	F&I 1" Service	lin ft	100	\$97.00	\$9,700.00	\$124.00	\$12,400.00	\$190.00	\$19,000.00
18	Service Connection	ea	20	\$600.00	\$12,000.00	\$500.00	\$10,000.00	\$600.00	\$12,000.00
19	F&I Curb Box (Complete)	ea	15	\$740.00	\$11,100.00	\$300.00	\$4,500.00	\$300.00	\$4,500.00
20	F&I Curb Box (No curb stop)	ea	5	\$420.00	\$2,100.00	\$500.00	\$2,500.00	\$1,000.00	\$5,000.00
21	Furnish Sawcut	lin ft	7925	\$3.20	\$25,360.00	\$2.00	\$15,850.00	\$3.00	\$23,775.00
22	R&R 8" Concrete Pavement (3 day HE)	sq yd	3050	\$69.80	\$212,890.00	\$67.00	\$204,350.00	\$68.00	\$207,400.00
23	R&R Concrete Curb & Gutter	lin ft	250	\$32.00	\$8,000.00	\$27.00	\$6,750.00	\$27.00	\$6,750.00
24	R&R 7" Handicap Ramp	sq ft	75	\$10.00	\$750.00	\$11.00	\$825.00	\$11.00	\$825.00
25	R&R 4" Concrete Sidewalk	sq ft	200	\$10.00	\$2,000.00	\$11.00	\$2,200.00	\$11.00	\$2,200.00
26	R&R Truncated Dome	sq ft	8	\$40.00	\$320.00	\$35.00	\$280.00	\$32.00	\$256.00
27	F&I Aggregate Slurry	cu yd	180	\$148.00	\$26,640.00	\$100.00	\$18,000.00	\$125.00	\$22,500.00
28	F&I Extra Stone Bedding	ton	200	\$10.00	\$2,000.00	\$25.00	\$5,000.00	\$15.00	\$3,000.00
29	F&I Contaminated Soil Removal	ton	50	\$22.00	\$1,100.00	\$40.00	\$2,000.00	\$25.00	\$1,250.00
30	F&I Type "D-HR" Inlet Protection	ea	19	\$150.00	\$2,850.00	\$100.00	\$1,900.00	\$100.00	\$1,900.00
31	F&M Temporary Traffic Control	l s	1	\$58,700.00	\$58,700.00	\$45,000.00	\$45,000.00	\$50,000.00	\$50,000.00
32	F&M Message Board	day	44	\$100.00	\$4,400.00	\$80.00	\$3,520.00	\$80.00	\$3,520.00
33	F&P Pavement Marking - Skip Line (White Epoxy - 6")	lin ft	600	\$2.50	\$1,500.00	\$8.00	\$4,800.00	\$2.40	\$1,440.00
34	F&P Pavement Marking - Channelization Line (White Epoxy - 8")	lin ft	125	\$3.00	\$375.00	\$10.00	\$1,250.00	\$2.90	\$362.50
35	F&P Pavement Marking - Crosswalk (White Epoxy - 8")	lin ft	360	\$12.50	\$4,500.00	\$20.00	\$7,200.00	\$13.15	\$4,734.00
36	F&P Pavment Skip line into Channelization Line (White Epoxy 8")	lin ft	125	\$3.00	\$375.00	\$10.00	\$1,250.00	\$2.90	\$362.50
37	F&P Pavement Marking - Median Island (Yellow Epoxy 8")	lin ft	250	\$4.50	\$1,125.00	\$11.00	\$2,750.00	\$4.75	\$1,187.50
38	F&P Pavement Marking - Stop Line (White Epoxy - 18"/24")	lin ft	40	\$19.00	\$760.00	\$25.00	\$1,000.00	\$20.00	\$800.00
39	F&P Pavement Marking - One text & 2 Arrows	ea.	3	\$350.00	\$1,050.00	\$450.00	\$1,350.00	\$400.00	\$1,200.00
				\$1,147,923.00		\$1,285,140.00		\$1,394,337.50	

Ballard Road Water Reconstruction

Unit Z-20

Monday, February 10, 2020

ITEM	DESCRIPTION	Units	Quantity	Van Straten Construction Co.		Kruczek Construction, Inc.	
				Unit Price	Total	Unit Price	Total
1	F&I 24" Steel Casing (Jack & Bore)	lin ft	40	\$1,600.00	\$64,000.00	\$650.00	\$26,000.00
2	F&I 16" Water Main	lin ft	2975	\$130.00	\$386,750.00	\$215.00	\$639,625.00
3	F&I 12" Water Main	lin ft	110	\$130.00	\$14,300.00	\$275.00	\$30,250.00
4	F&I 8" Water Main	lin ft	400	\$130.00	\$52,000.00	\$160.00	\$64,000.00
5	F&I 6" Hydrant Lead	lin ft	145	\$130.00	\$18,850.00	\$165.00	\$23,925.00
6	F&I Hydrant	ea	8	\$7,500.00	\$60,000.00	\$4,500.00	\$36,000.00
7	F&I 16" Gate Valve w/box	ea	22	\$8,500.00	\$187,000.00	\$7,725.00	\$169,950.00
8	F&I 12" Gate Valve w/box	ea	4	\$5,000.00	\$20,000.00	\$3,000.00	\$12,000.00
9	F&I 8" Gate Valve w/box	ea	4	\$3,500.00	\$14,000.00	\$1,800.00	\$7,200.00
10	F&I 6" Gate Valve w/box	ea	11	\$3,000.00	\$33,000.00	\$1,250.00	\$13,750.00
11	F&I 16" Bend	ea	8	\$1,550.00	\$12,400.00	\$1,260.00	\$10,080.00
12	F&I 12" Bend	ea	14	\$1,150.00	\$16,100.00	\$585.00	\$8,190.00
13	F&I 8" Bend	ea	8	\$750.00	\$6,000.00	\$300.00	\$2,400.00
14	F&I 6" Bend	ea	4	\$750.00	\$3,000.00	\$250.00	\$1,000.00
15	F&I 2" service	lin ft	20	\$175.00	\$3,500.00	\$200.00	\$4,000.00
16	F&I 1 1/2" Service	lin ft	20	\$150.00	\$3,000.00	\$200.00	\$4,000.00
17	F&I 1" Service	lin ft	100	\$125.00	\$12,500.00	\$200.00	\$20,000.00
18	Service Connection	ea	20	\$1,400.00	\$28,000.00	\$320.00	\$6,400.00
19	F&I Curb Box (Complete)	ea	15	\$500.00	\$7,500.00	\$595.00	\$8,925.00
20	F&I Curb Box (No curb stop)	ea	5	\$850.00	\$4,250.00	\$645.00	\$3,225.00
21	Turnist Sawcut	lin ft	7925	\$5.00	\$39,625.00	\$6.00	\$47,550.00
22	R&R 8" Concrete Pavement (3 day HE)	sq yd	3050	\$65.00	\$198,250.00	\$65.00	\$198,250.00
23	R&R Concrete Curb & Gutter	lin ft	250	\$25.00	\$6,250.00	\$26.50	\$6,625.00
24	R&R 7" Handicap Ramp	sq ft	75	\$10.00	\$750.00	\$10.00	\$750.00
25	R&R 4" Concrete Sidewalk	sq ft	200	\$10.00	\$2,000.00	\$10.00	\$2,000.00
26	R&R Truncated Dome	sq ft	8	\$30.00	\$240.00	\$32.00	\$256.00
27	F&I Aggregate Slurry	cu yd	180	\$100.00	\$18,000.00	\$124.00	\$22,320.00
28	F&I Extra Stone Bedding	ton	200	\$5.00	\$1,000.00	\$15.00	\$3,000.00
29	F&I Contaminated Soil Removal	ton	50	\$20.00	\$1,000.00	\$20.00	\$1,000.00
30	F&I Type "D-HR" Inlet Protection	ea	19	\$1,200.00	\$22,800.00	\$100.00	\$1,900.00
31	F&M Temporary Traffic Control	l s	1	\$99,000.00	\$99,000.00	\$146,967.80	\$146,967.80
32	F&M Message Board	day	44	\$100.00	\$4,400.00	\$92.00	\$4,048.00
33	F&P Pavement Marking - Skip Line (White Epoxy - 6")	lin ft	600	\$2.50	\$1,500.00	\$8.00	\$4,800.00
34	F&P Pavement Marking - Channelization Line (White Epoxy - 8")	lin ft	125	\$3.00	\$375.00	\$9.75	\$1,218.75
35	F&P Pavement Marking - Crosswalk (White Epoxy - 8")	lin ft	360	\$13.00	\$4,680.00	\$20.00	\$7,200.00
36	F&P Pavment Skip line into Channelization Line (White Epoxy 8")	lin ft	125	\$3.00	\$375.00	\$10.00	\$1,250.00
37	F&P Pavement Marking - Median Island (Yellow Epoxy 8")	lin ft	250	\$5.00	\$1,250.00	\$10.00	\$2,500.00
38	F&P Pavement Marking - Stop Line (White Epoxy - 18"/24")	lin ft	40	\$20.00	\$800.00	\$25.00	\$1,000.00
39	F&P Pavement Marking - One text & 2 Arrows	ea.	3	\$500.00	\$1,500.00	\$4,000.00	\$12,000.00
				\$1,349,945.00		\$1,555,555.55	



MEMO

"...meeting community needs...enhancing quality of life."

TO: Finance Committee
Municipal Services Committee
Utilities Committee

FROM: Paula Vandehey, Director of Public Works *PV*

DATE: February 20, 2020

SUBJECT: Postponement of projects due to bid prices above our 2020 Budget.

As the Department of Public Works has been bidding out our underground utility projects (sanitary sewer, storm sewer and watermain) the bid prices are coming in over our 2020 budget, especially the watermain unit prices. In discussions with the Finance Department, we have decided to postpone the following underground utility projects from 2020 and re-budget for them in 2021:

- Jackson Street from Calumet Street to Fremont Street
- Madison Street from Calumet Street to Taft Avenue
- Minor Street from Meade Street to Rankin Street
- Easement east of Riverview Lane from River Road to Bouten Street

By postponing the underground utility work from 2020 to 2021, we are also pushing the corresponding street paving projects from 2021 to 2022.

Please feel free to contact me if you have any questions regarding these program changes.

CONTRACT AMENDMENT & CHANGE ORDER

Change Order No. _____ One
Date 02/20/20

Contract No. 85-19 _____ for the following public work : Unit BB-19 Sanitary Sewer - Edgewood Dr., Lightning Dr. to French Rd.

between Kruczek Construction Co., Inc. 3636 Kewaunee Avenue, Green Bay, WI 54311
(Contractor Name) (Contractor Address)

and the City of Appleton dated: 24-Apr-19 _____ is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1						\$0.00	\$0.00
2	5431.690803	\$479,000.00	\$47,900.00	\$5,000.00	-\$5,000.00	\$484,000.00	\$42,900.00
3						\$0.00	\$0.00
4						\$0.00	\$0.00
5						\$0.00	\$0.00
6						\$0.00	\$0.00
7						\$0.00	\$0.00
8						\$0.00	\$0.00
9						\$0.00	\$0.00
10						\$0.00	\$0.00
Total		\$479,000.00	\$47,900.00	\$5,000.00	-\$5,000.00	\$484,000.00	\$42,900.00

Reason for Change: 5431 - Additional steel casing quantities due to stone embankments.

The Contract Time will be (increased / decreased / unchanged) by this Change Order: 0 Days

The Date of Completion as of the date of this Change Order therefore is: N/A

Finance Committee Agenda Date: 02/24/20

Date approved by Council: 03/04/20

Appleton Redevelopment Authority
Fox Cities Exhibition Center Project
Room Tax Collections

					Annual Debt Service	Year
Date	Description		Amount	Balance		
2018						
Beginning Balance	Room Tax Collections - 1st Qtr 2018	\$	367,479.57	\$	367,479.57	
5/1/2018	Capitalized Interest Fund	\$	555,309.67	\$	922,789.24	
8/15/2018	Room Tax Collections - 2nd Qtr 2018	\$	444,188.58	\$	1,366,977.82	
10/1/2018	Debt Service Payment - Interest	\$	(546,626.46)	\$	820,351.36	
11/15/2018	Room Tax Collections - 3rd Qtr 2018	\$	579,666.20	\$	1,400,017.56	
12/31/2018	Interest & Other Income	\$	21,357.92	\$	1,421,375.48	
					\$	1,311,903.50 2019
2019						
2/15/2019	Room Tax Collections - 4th Qtr 2018	\$	365,249.33	\$	1,786,624.81	
4/1/2019	Debt Service Payment - Interest	\$	(655,951.75)	\$	1,130,673.06	
5/15/2019	Room Tax Collections - 1st Qtr 2019	\$	428,379.80	\$	1,559,052.86	
8/15/2019	Room Tax Collections - 2nd Qtr 2019	\$	376,030.54	\$	1,935,083.40	
10/1/2019	Debt Service Payment - Interest	\$	(655,951.75)	\$	1,279,131.65	
11/15/2019	Room Tax Collections - 3rd Qtr 2019	\$	642,925.57	\$	1,922,057.22	
12/31/2019	Interest & Other Income	\$	134,549.52	\$	2,056,606.74	
					\$	1,410,503.50 2020
2020						
2/15/2020	Room Tax Collections - 4th Qtr 2019	\$	456,689.38	\$	2,513,296.12	