



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, April 22, 2019

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[19-0548](#) Finance Committee minutes for March 25, 2019

Attachments: [MeetingMinutes25-Mar-2019-01-17-08.pdf](#)

4. Public Hearings/Apearances

5. Action Items

- [19-0551](#) Election of Vice-Chair
- [19-0552](#) Election of Central Equipment Agency Board Member
- [19-0553](#) Election of Tax Appeals Board Member
- [19-0554](#) Appoint Contact Person
- [19-0555](#) Set Meeting Day and Time
- [19-0549](#) Request to award the 2019 AWWTP Hardscape Repairs Project/Clarifier Assess Roads contract to Highway Landscapers, Inc in the amount of \$49,993 with a contingency of \$10,000 for a project total not to exceed \$59,993

Attachments: [2019 AWWTP Hardscapes \(Clarifier Road\).pdf](#)

[19-0550](#) Request to award the 2019 Parks Hardscape Repairs Project - Kiwanis Park contract to RJM Construction, LLC in the amount of \$29,801 with a contingency of \$8,000 for a project total not to exceed \$37,801

Attachments: [2019 Parks Hardscape Repairs \(Kiwanis Park\).pdf](#)

[19-0557](#) CEA Review Committee Report

Attachments: [CEA Review MeetingMinutes9-Apr-2019-01-51-03.pdf](#)

[19-0558](#) Request to award the 2019 Green Parking Ramp Office Remodeling Project to Cardinal Construction Co, Inc in the amount of \$203,942 with a contingency of \$12,658 for a project total not to exceed \$216,600

Attachments: [2019 Green Parking Ramp Office Remodeling Project .pdf](#)

[19-0559](#) Request to award the 2019 City Hall First Floor Finance Area Remodeling Project contract to Miron Construction Co, Inc in the amount of \$194,238 with a contingency of \$6,962 for a project total not to exceed \$201,200

Attachments: [2019 City Hall First Floor Finance Remodel .pdf](#)

[19-0605](#) Request to award Unit D-19 Sidewalk Construction to Fischer Ulman Construction, Inc in an amount not to exceed \$310,000

Attachments: [Award of Contract Unit D-19.pdf](#)

[19-0606](#) Request to approve Finance Committee Report 1-P-19 for Concrete Pavement, Sidewalk Construction and Driveway Aprons

Attachments: [Report 1-P-19.pdf](#)

[19-0607](#) Approve Finance Committee Report 2-P-19 for Sidewalk Construction

Attachments: [Report 2-P-19.pdf](#)

6. Information Items

[19-0561](#) Change Order #1 to Vinton Construction Company contract as part of the Briarcliff and Midway Lift Station Improvement Projects totaling \$1,625 resulting in a decrease in contingency from \$14,615 to \$12,990. No change to overall contract amount

Attachments: [Briarcliff and Midway Improvements Change Order #1.pdf](#)

[19-0562](#)

Contract 39-18 was awarded to Miron Construction Co. Inc for the 2018 MSB Locker Room Remodeling project in the amount of \$314,713 with a contingency of \$12,702. Two change orders were issued in the amount of \$6,668.24. Payments to date total \$313,346.71. Request to issue the final contract payment of \$8,034.53

Attachments: [2018 MSB Locker Room Remodeling Final Payment .pdf](#)

[19-0563](#)

Contract 49-18 was awarded to Miron Construction Co., Inc for the 2018 Fire Station #5 Remodeling project in the amount of \$40,669 with a contingency of 7%. One change order was issued in the amount of \$251. Payments to date total \$38,874. Request to issue the final contract payment of \$2,046

Attachments: [2018 Fire Station #5 Remodeling Project Final Payment .pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions on this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

100 North Appleton Street
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Meeting Minutes Finance Committee

Monday, March 25, 2019

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Roll call of membership

Present: 4 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers and
Alderperson Baranowski

Excused: 1 - Alderperson Croatt

3. Approval of minutes from previous meeting

[19-0404](#)

Finance Committee minutes from March 11, 2019 meeting

Attachments: [MeetingMinutes11-Mar-2019-03-41-10.pdf](#)

Alderperson Siebers moved, seconded by Alderperson Baranowski, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers and
Alderperson Baranowski

Excused: 1 - Alderperson Croatt

4. Public Hearings/Appealances

5. Action Items

[19-0405](#)

Request to deny the Claim for Excessive Assessment from Wal-mart for the tax year 2018

Attachments: [Wal-mart Claim for Finance Committee.pdf](#)

Alderperson Siebers moved, seconded by Alderperson Baranowski, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers and
Alderperson Baranowski

Excused: 1 - Alderperson Croatt

[19-0406](#)

Request to award the Fire Station #1 2019 Partial Roof Replacement project contract to Kaschak Roofing, Inc in the amount of \$137,100 with a contingency of 15% for a project total not to exceed \$157,665

Attachments: [2019 Fire Station #1 Roof Replacement .pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0407](#)

Request approval of resolution for Lawe Street Trestle Trail Grant Application

Attachments: [Lawe Street Trestle Project - Resolution.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Plank, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0410](#)

Request to approve the 2018-2019 Budget appropriations:

1. Items not under contract \$9,219,631
2. Special consideration \$2,127,320

Attachments: [2018-19 Not-Under contract carryover list.pdf](#)
 [2018-19 Special consideration carryover list.pdf](#)

Aldersperson Lobner moved, seconded by Aldersperson Plank, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0411](#)

Request to approve land purchase from Neenah Paper FR, LLC in the amount of \$100

Attachments: [Neenah Paper Land Purchase Final \(3-25-19 Finance\).pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Plank, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0413](#)

Request to award Unit C-19 Sidewalk Sawcutting to ASTI Sawing, Inc in the amount not to exceed \$30,000

Attachments: [Award of Contract Unit C-19.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0414](#)

Request to award Unit E-19 Miscellaneous Concrete and Street Excavation Repair to Fischer-Ulman Construction, Inc in an amount not to exceed \$701,300

Attachments: [Award of Contract Unit E-19.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Plank, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers and Aldersperson Baranowski

Excused: 1 - Aldersperson Croatt

[19-0415](#)

Request to award Unit Y-19 Sewer & Water Reconstruction #3 to VanStraten Construction Co in the amount of \$1,581,773 with a 5% contingency of \$79,089 for a project total not to exceed \$1,660,862

Attachments: [Award of Contract Unit Y-19.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers and Alderperson Baranowski

Excused: 1 - Alderperson Croatt

[19-0428](#)

Request to approve the following 2018 Budget adjustment:

TIF 7 Capital Projects Fund

Other Contracts/Obligations	+\$16,263
Interest Income	+\$ 4,585
Fund Balance	+\$11,678

to record additional revenues and expenses in TIF 7 in excess of budget
(2/3 of Common Council required for approval)

Attachments: [2018 Corrected Final Budget adjustments .pdf](#)

Alderperson Lobner moved, seconded by Alderperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers and Alderperson Baranowski

Excused: 1 - Alderperson Croatt

[19-0416](#)

Resolution introduced by Alderpersons Plank, District 7, Coenen, District 11 and Croatt, District 14 at the March 20, 2019 Common Council meeting relating to Special Events:

#2-R-19 - Plank/Coenen/Croatt

Whereas,
special events held in the city of Appleton, contribute to the quality of life and draw thousands of visitors both from within the city and beyond.

And whereas,
these events benefit many local for profit and not for profit entities.

And whereas,
event holders, attendees and tax paying citizens of Appleton have a high expectation that these events are conducted with the utmost priority given to safety and cleanliness in the hours before, during and after.

And whereas,
events vary in their demands for city services to meet this expectation, and in 2017, for the significant size events alone, the tax payers of Appleton funded in excess of \$50,000 in city services.

And whereas,
events where a high amount of alcohol is consumed, and trash is accumulated, create a unique and particular residual stress on the department of public works and the police department many hours past the end of an event.

And whereas,
comparable municipalities who also enjoy similar wonderful events, recognize the value and cost of city services and constraints on the city tax payers and budget and are charging a fee for services provided.

And whereas,
groups holding and participating in special events also appreciate and desire to continue for the City to provide sanitation and public safety services necessary for their event.

Therefore, be it resolved,
the City of Appleton modify the special events policy to include a method that monetarily reimburses the city for a portion or total of the staff time and labor necessary to cleanly and safely execute and clean up after special events.

Alderson Baranowski moved, seconded by Alderson Lobner, that the Report Action Item be recommended for denial. Roll Call. Motion carried by the following vote:

Aye: 3 - Alderson Plank, Alderson Lobner and Alderson Baranowski

Nay: 1 - Alderson Siebers

Excused: 1 - Alderson Croatt

6. Information Items

[19-0408](#)

Contract 10-18 was awarded to Visu-Sewer, Inc for \$145,835 with a contingency of \$14,165 for Sanitary/Storm Sewer Lining. Change orders were approved totaling \$8,700. final contract amount is \$154,535 with a contingency of \$5,465. Payments issued to date total \$133,032.97. Request final payment of \$6,701.73

This Presentation was presented

[19-0409](#)

The following 2018-2019 Budget carryover appropriations were approved in accordance with policy:

1. Amounts under contract \$11,707,532
2. Non-lapsing funds \$758,135

Attachments: [2018-19 Under contract carryover list.pdf](#)
 [2018-19 Non-lapsing carryover list.pdf](#)

This Presentation was presented

7. Adjournment

Alderson Baranowski moved, seconded by Alderson Siebers, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderson Plank, Alderson Lobner, Alderson Siebers and Alderson Baranowski

Excused: 1 - Alderson Croatt



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/8/2019

RE: Action: Award the City of Appleton "2019 AWWTP Hardscape Repairs Project/Clarifier Access Roads" contract to Highway Landscapers, Inc. in the amount of \$49,992.50 with a contingency of \$10,000 for a project total not to exceed \$59,992.50.

The 2019 Capital Improvement Plan includes \$300,000 to repair hardscapes at the Appleton Wastewater Treatment Plant. Of that amount, \$65,000 has been allocated to repairing the clarifier access roads. Of the \$65,000 allocated to the clarifier access roads, \$5,000 has been used for design leaving a balance \$60,000 for construction. This project includes replacing Clarifier Access Roads from asphalt to concrete and installing new stormwater collection structures. The recommendations for repairs were determined by our consulting engineer after a hardscape audit was completed at the sites. The balance of the 2019 hardscape budget will include, but is not limited to the entrance gate project and various areas of asphalt repairs identified in the hardscape audit.

The bids were received as follows:

Highway Landscapers, Inc. (low bid)	\$49,992.50
Martell Construction, Inc.	\$51,945.00
Sommers Construction, Inc.	\$58,830.00

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Highway Landscapers, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Highway Landscapers, Inc. in the amount of \$49,992.50 plus a contingency of \$10,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



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(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/8/2019

RE: Action: Award the City of Appleton "2019 Parks Hardscape Repairs Project – Kiwanis Park" contract to RJM Construction, LLC. in the amount of \$29,801.10 with a contingency of \$8,000 for a project total not to exceed \$37,801.10.

The 2019 Capital Improvement Plan includes \$200,000 to repair hardscapes at various city parks. Of that amount, \$45,000 has been allocated to repairing the hardscapes around the south and east side of the pavilion at Kiwanis Park. Of the \$45,000 allocated to Kiwanis Park, \$5,000 has been used for design leaving a balance \$40,000 for construction. This project includes replacing the asphalt on the south and east side of the pavilion with concrete, replacing a section of the trail, and installing a new ADA grilling station. The recommendation for repairs was determined by our consulting engineer after a hardscape audit was completed at the sites. The balance of the 2019 hardscape budget will be utilized at several other parks including, but not limited to: Vulcan Heritage Park, Pierce Park, and Appleton Memorial Park.

The bids were received as follows:

RJM Construction, LLC. (low bid)	\$29,801.10
Highway Landscapers, Inc.	\$45,963.00
Maroszek Excavating, Inc.	\$49,198.00
Sommers Construction, Inc.	\$61,621.50

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to RJM Construction, LLC. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to RJM Construction, LLC. in the amount of \$29,801.10 plus a contingency of \$8,000 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



City of Appleton

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Appleton, WI 54911-4799
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Meeting Minutes CEA Review Committee

Tuesday, April 9, 2019

3:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Alderperson Lobner called the meeting to order at 3:30 p.m.

2. Roll call of membership

3. Approval of minutes from previous meeting

[19-0460](#)

Minutes from October 15, 2018

Attachments: [Minutes from October 15, 2018.pdf](#)

Croatt moved, seconded by Saucerman, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

4. Public Hearings/Apearances

5. Action Items

[19-0463](#)

Request to change Reid Golf Course fairway mower #629 to a smaller like kind mower and greens top-dresser at no additional cost when replaced in 2020.

Attachments: [Change Reid Golf Course fairway mower #629.pdf](#)

Saucerman moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0464](#)

Request for additional attachments for greens top-dresser for a total additional cost of \$3,850.

Attachments: [Request for additional attachments for Topdresser upon approval of changes to Unit #629.pdf](#)

Saucerman moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0465](#)

Request to retain Reid Golf Course greens mower #622, increasing overall fleet by one vehicle.

Attachments: [Request to hold Reid Golf Course greens mower #662 and place into REP.pdf](#)

Croatt moved, seconded by Vandehey, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0466](#)

Request to add Parks, Recreation and Facilities Department scissors lift to CEA fleet.

Attachments: [Request for scissors lift to be added to CEA fleet.pdf](#)

Saucerman moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0467](#)

Request from Parks, Recreation and Facilities Department to downgrade #1519 KUV, upgrade #1516 KUV and upgrade vehicle #458 when replaced in 2020.

Attachments: [Request to downgrade #1519 KUV, upgrade #1516 KUV, and upgrade vehicle #458.pdf](#)

Saucerman moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0468](#)

Request from the Department of Public Works to downgrade single axle truck #39, upgrade watering truck #408 and upgrade chipper #462 when replaced in 2020.

Attachments: [Request to downgrade single axle truck #39, upgrade watering truck #408 and upgrade chipper #462 when they are replaced in 2020.pdf](#)

Croatt moved, seconded by Saucerman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

[19-0470](#)

Approve 2019 Seasonal Vehicles.

Attachments: [Approve 2019 Seasonal Vehicles.pdf](#)

Saucerman moved, seconded by Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt

6. Information Items

[19-0471](#)

2019 Equipment Purchase Log.

Attachments: [2019 Equipment Purchase Log.pdf](#)

[19-0472](#)

Proposed 2020 Equipment Purchases.

Attachments: [Proposed 2020 Equipment Purchases.pdf](#)

7. Adjournment

Croatt moved, seconded by Vandehey, to adjourn the meeting at 3:43 p.m. Roll Call. Motion carried by the following vote:

Aye: 4 - Vandehey, Saucerman, Lobner and Croatt



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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/22/2019

RE: Action: Award the "2019 Green Parking Ramp Office Remodeling Project" to Cardinal Construction Co., Inc. in the amount of \$203,942 with a contingency of \$12,658 for a project total not to exceed \$216,600.

The 2019 Capital Improvement Plan includes \$225,000 to remodel the office area at the Green Parking Ramp. Of that amount, \$8,400 has been utilized for professional services, leaving a balance of \$216,600 for construction. This renovation project includes new paint, HVAC, lighting, floor coverings, plumbing, and electrical.

The bids were received as follows:

Cardinal Construction Co., Inc. (low bid)	\$223,942
Frank O Zeise Construction Co., Inc.	\$230,700
Miron Construction Co., Inc.	\$238,000
The Boldt Company	\$269,600

Note - All bids included a \$20,000 new furniture allowance. We removed this allowance from the low bid in order to fit within the allocated budget. This accounts for the difference between the bid amount and requested contract amount.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Cardinal Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Cardinal Construction Co., Inc. in the amount of \$203,942 plus a contingency of \$12,658 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.



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Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 4/22/2019

RE: Action: Award the City Hall "2019 First Floor Finance Area Remodeling Project" contract to Miron Construction Co. Inc. in the amount of \$194,238 with a contingency of \$6,962 for a project total not to exceed \$201,200.

The 2019 Capital Improvement Plan includes \$210,000 to remodel the City Hall First Floor Finance Customer Service Area. The amount of \$8,800 has been utilized for professional services leaving a balance of \$201,200 for construction. The First Floor Customer Service area is in need of updating due to age, changes in operations, security, and ergonomics. This project will include new furniture, HVAC, electrical, paint, ceiling tiles, carpet, lights, and reconfiguration of offices.

The bids were received as follows:

Mission Support Services, LLC	\$177,200*
Miron Construction Co., Inc.	\$194,238
The Boldt Company	\$198,400
Frank O Zeise Construction Co. Inc.	\$198,977
Howard Immel, Inc.	\$214,500
Cardinal Construction, Inc.	\$214,583
RJM Construction, LLC	\$216,600
MJI Building Services	\$231,000

* Recommended for rejection based upon the City Attorneys recommendation that their bid did not adhere to the project bidding specifications.

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Miron Construction Co., Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Miron Construction Co., Inc. in the amount of \$194,238 plus a contingency of \$6,962 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ Finance Committee
☐ Municipal Services Committee
☐ Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit D-19 Sidewalk Construction

Be awarded to:

Name: Fischer Ulman Construction Inc.
Address: 915 S. Midpark Drive
Appleton, WI 54915

In the amount of : _____

With a _____ % contingency of : _____

For a project total not to exceed : _____

**** OR ****

In an amount Not To Exceed : \$310,000.00

Budget: \$310,000.00
Estimate: \$310,000.00
Committee Date: 04/22/19
Council Date: 05/01/19

SIDEWALK CONSTRUCTION

BID TABULATION

Unit D-19

Monday, April 15, 2019

ITEM	DESCRIPTION	Quantity	Units	Fischer-Ulman Const.		Al Dix Concrete, Inc	
				Unit Price	Total	Unit Price	Total
1.	Furnish & Install 4" Sidewalk	35,000	sq. ft.	\$4.75	\$166,250.00	\$5.00	\$175,000.00
2.	Furnish & Install 5" Sidewalk	8,500	sq. ft.	\$5.30	\$45,050.00	\$5.50	\$46,750.00
3.	Furnish & Install 5" Driveway Apron	700	sq. ft.	\$5.30	\$3,710.00	\$5.50	\$3,850.00
4.	Furnish & Install 5" Private Driveway	150	sq. ft.	\$6.00	\$900.00	\$5.50	\$825.00
5.	Furnish & Install 7" Sidewalk	700	sq. ft.	\$6.60	\$4,620.00	\$6.00	\$4,200.00
6.	Furnish & Install 7" Handicap Ramp	1,400	sq. ft.	\$6.60	\$9,240.00	\$6.00	\$8,400.00
7.	Furnish & Install 7" Driveway Apron	250	sq. ft.	\$6.60	\$1,650.00	\$6.00	\$1,500.00
8.	Furnish & Install 8" Sidewalk	75	sq. ft.	\$7.00	\$525.00	\$6.50	\$487.50
9.	Furnish & Install 8" Driveway Apron	100	sq. ft.	\$7.00	\$700.00	\$6.50	\$650.00
10.	Text Imprint (Poem Stamping)	20	Each	\$150.00	\$3,000.00	\$300.00	\$6,000.00
11.	Furnish & Install 3" Sidewalk at Vaults	20	sq. ft.	\$25.00	\$500.00	\$20.00	\$400.00
12.	Furnish & Install 4" Sidewalk at Vaults	20	sq. ft.	\$27.00	\$540.00	\$20.00	\$400.00
13.	Furnish & Install 6" Sidewalk at Vaults	20	sq. ft.	\$34.00	\$680.00	\$20.00	\$400.00
14.	Furnish & Install 3" Colored & Stamped Sidewalk at Vaults	20	sq. ft.	\$30.00	\$600.00	\$35.00	\$700.00
15.	Furnish & Install 4" Colored & Stamped Sidewalk at Vaults	20	sq. ft.	\$36.00	\$720.00	\$40.00	\$800.00
16.	Furnish & Install 6" Colored & Stamped Sidewalk at Vaults	20	sq. ft.	\$42.00	\$840.00	\$45.00	\$900.00
17.	Furnish & Install 4" Picture Frame Sidewalk	250	sq. ft.	\$10.00	\$2,500.00	\$10.00	\$2,500.00
18.	Furnish & Install 7" Picture Frame Sidewalk	175	sq. ft.	\$11.00	\$1,925.00	\$12.00	\$2,100.00
19.	Furnish & Install 5" Colored & Stamped Sidewalk	125	sq. ft.	\$32.00	\$4,000.00	\$12.00	\$1,500.00
20.	Furnish & Install 7" Colored Concrete Handicap Ramp	100	sq. ft.	\$22.00	\$2,200.00	\$15.00	\$1,500.00
21.	Furnish & Install 7" Plain Concrete Pavement	40	sq. yds.	\$63.00	\$2,520.00	\$90.00	\$3,600.00
22.	Furnish & Install 8" Plain Concrete Pavement	40	sq. yds.	\$65.00	\$2,600.00	\$100.00	\$4,000.00
23.	Furnish & Install 30" Concrete Curb & Gutter	100	lin. ft.	\$40.00	\$4,000.00	\$50.00	\$5,000.00
24.	Furnish & Install Special Curb	125	lin. ft.	\$31.00	\$3,875.00	\$50.00	\$6,250.00

SIDEWALK CONSTRUCTION

BID TABULATION

Unit D-19

Monday, April 15, 2019

ITEM	DESCRIPTION	Quantity	Units	Fischer-Ulman Const.		Al Dix Concrete, Inc	
				Unit Price	Total	Unit Price	Total
25.	High Early Concrete - 3 Day	40	cu. yds.	\$22.00	\$880.00	\$15.00	\$600.00
26.	High Early Concrete - 1 Day	60	cu. yds.	\$25.00	\$1,500.00	\$25.00	\$1,500.00
27.	Full Depth Sawcut	275	lin. ft.	\$4.50	\$1,237.50	\$6.00	\$1,650.00
28.	Concrete Pavement Removal	60	sq. yds.	\$7.50	\$450.00	\$7.00	\$420.00
29.	Curb & Gutter Removal	150	lin.ft.	\$6.00	\$900.00	\$5.00	\$750.00
30.	Private Concrete/Asphalt Drive Removal	150	sq. ft.	\$1.70	\$255.00	\$1.50	\$225.00
31.	Concrete/Asphalt Driveway Apron Removal	550	sq. ft.	\$1.70	\$935.00	\$1.50	\$825.00
32.	Concrete/Asphalt Handicap Removal	1,200	sq. ft.	\$1.70	\$2,040.00	\$1.50	\$1,800.00
33.	Concrete/Asphalt Sidewalk Removal	36,500	sq. ft.	\$1.70	\$62,050.00	\$1.50	\$54,750.00
34.	Furnish & Install Gravel Fill	100	tons	\$21.00	\$2,100.00	\$20.00	\$2,000.00
35.	Furnish & Install No. 4 Reinforcing Rods	150	lin. ft.	\$2.00	\$300.00	\$2.00	\$300.00
36.	Furnish & Install Drill-In Tie Bars	50	each	\$9.00	\$450.00	\$12.00	\$600.00
37.	Furnish & Install 3" Asphalt Pavement	325	sq. ft.	\$8.75	\$2,843.75	\$10.00	\$3,250.00
38.	Furnish & Install 6" Asphalt Pavement	250	sq. ft.	\$9.50	\$2,375.00	\$12.00	\$3,000.00
39.	Adjust Sanitary Manhole Top	2	each	\$350.00	\$700.00	\$300.00	\$600.00
40.	Adjust Storm Manhole Top	2	each	\$350.00	\$700.00	\$300.00	\$600.00
41.	Adjust Inlet Tops	2	each	\$350.00	\$700.00	\$300.00	\$600.00
42.	Furnish & Install 15' of 3" PVC	4	each	\$200.00	\$800.00	\$300.00	\$1,200.00
43.	Furnish & Install Truncated Domes	300	sq. ft.	\$32.00	\$9,600.00	\$40.00	\$12,000.00
44.	F&I Erosion Cont. Revegetative Mat, Class I, Type A Urban	600	sq. yds.	\$6.00	\$3,600.00	\$8.00	\$4,800.00
45.	Furnish & Install & Remove Type D-M Inlet Protection	3	each	\$100.00	\$300.00	\$100.00	\$300.00
46.	Furnish & Install & Remove Curlex Sediment Log	20	lin. Ft.	\$20.00	\$400.00	\$10.00	\$200.00
47.	Furnish & Install Traffic Control	1	lump sum	\$8,000.00	\$8,000.00	\$15,000.00	\$15,000.00
				\$366,261.25		\$384,682.50	

REPORT OF THE FINANCE COMMITTEE

PROJECT LIMITS:

1-P-19

CONCRETE PAVEMENT, SIDEWALK CONSTRUCTION AND DRIVEWAY APRONS

Evergreen Drive – Richmond Street to Haymeadow Avenue
Purdy Parkway – Applehill Boulevard to Tiburon Lane

In accordance with the preliminary resolution of the Common Council dated May 1, 2019 we herewith submit our report on the assessment of benefits on the above named construction.

This report consists of the following:

Schedule A - Preliminary plans and specifications on file in the office of the Director of Public Works.

Schedule B - The total cost within the project limits in accordance with the plans and specifications in Schedule A is **\$1,443,998.64.**

Schedule C - Proposed Assessments. The properties included within the project limits are benefited and the work or improvements constitute an exercise of the police power. The total value of assessments is **\$268,408.62.**

Finance Committee

REPORT OF THE FINANCE COMMITTEE

PROJECT LIMITS:

2-P-19

SIDEWALK CONSTRUCTION

Hall Avenue – Woodland Avenue to Grant Street

In accordance with the preliminary resolution of the Common Council dated May 1, 2019 we herewith submit our report on the assessment of benefits on the above-named construction.

This report consists of the following:

Schedule A - Preliminary plans and specifications on file in the office of the Director of Public Works.

Schedule B - The total cost within the project limits in accordance with the plans and specifications in Schedule A is **\$100,747.00.**

Schedule C - Proposed Assessments. The properties included within the project limits are benefited and the work or improvements constitute an exercise of the police power. The total value of assessments is **\$10,467.00.**

Finance Committee



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Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Finance Committee Chairperson Kathy Plank and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

cc: Chris Shaw, Utilities Director
Kelli Rindt, Enterprise Fund Accounting Manager

Date: April 2, 2019

Re: **Informational Item:** *Change Order #1 to Vinton Construction Company contract as part of the Briarcliff and Midway Lift Station Improvement Projects totaling \$1,625 resulting in a decrease in contingency from \$14,615 to \$12,990. No change to overall contract amount.*

Explanation:

On December 5, 2018 Common Council approved contract for the Briarcliff and Midway Lift Station Improvement Projects to Vinton Construction Company in the amount of \$194,870 plus a 7.5% contingency of \$14,615 for a total cost not to exceed \$209,485.

Change Order #1 in the amount of \$1,625 involves costs associated with including an additional low level float and associated wiring from the new Briarcliff Drive lift station wet well to the new control panel. This change will facilitate the Utility Department's intent to standardize system operation similar to other recent lift station lift station rebuilds.

If you have any questions regarding the project or change orders please contact Chris Stempa at 832-2353.



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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: November 7, 2018

Re: Informational: Contract 39-18 was awarded to Miron Construction Co., Inc. for the 2018 MSB Locker Room Remodeling Project in the amount of \$314,713 with a contingency of \$12,702. Two change orders were issued in the amount of \$6,668.24. Payments to date total \$313,346.71. Request to issue the final contract payment of \$8,034.53.

The 2018 Capital Improvement Plan included \$375,000 to remodel the Locker Room at the Municipal Services Building. Contract 39-18 was awarded to Miron Construction Co., Inc. for the 2018 MSB Locker Room Remodeling Project in the amount of \$314,783 with a contingency of \$12,702. Two change orders were issued that totaled \$6,668.24 for adding tile on the ceiling for the showers, a different style sink, and extra foundation removal. This contract is now complete as all punchlist items have been completed. Payments issued to date totaled \$313,346.71.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Miron Construction Co., Inc. in the amount of \$8,034.53.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: April 22, 2019

Re: Informational: Contract 49-18 was awarded to Miron Construction Co., Inc. for the 2018 Fire Station #5 Remodeling Project in the amount of \$40,669 with a contingency of 7%. One change order was issued in the amount of \$251. Payments to date total \$38,874. Request to issue the final contract payment of \$2,046.

The 2018 Capital Improvement Plan included \$50,000 to remodel the Kitchen at Fire Station #5. Contract 49-18 was awarded to Miron Construction Co., Inc. for the 2018 Fire Station #5 Remodeling Project in the amount of \$40,669 with a contingency of 7%. One change order was issued that totaled \$251 for painting additional window casings. This contract is now complete as all punchlist items have been completed. Payments issued to date total \$38,874.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to Miron Construction Co., Inc. in the amount of \$2,046.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.