



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Agenda - Final CEA Review Committee

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Tuesday, April 9, 2019

3:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting  
[19-0460](#) Minutes from October 15, 2018

**Attachments:** [Minutes from October 15, 2018.pdf](#)

### 4. Public Hearings/Apearances

### 5. Action Items

- [19-0463](#) Request to change Reid Golf Course fairway mower #629 to a smaller like kind mower and greens top-dresser at no additional cost when replaced in 2020.

**Attachments:** [Change Reid Golf Course fairway mower #629.pdf](#)

- [19-0464](#) Request for additional attachments for greens top-dresser for a total additional cost of \$3,850.

**Attachments:** [Request for additional attachments for Topdresser upon approval of changes to](#)

- [19-0465](#) Request to retain Reid Golf Course greens mower #622, increasing overall fleet by one vehicle.

**Attachments:** [Request to hold Reid Golf Course greens mower #662 and place into REP.pdf](#)

- [19-0466](#) Request to add Parks, Recreation and Facilities Department scissors lift to CEA fleet.

**Attachments:** [Request for scissors lift to be added to CEA fleet.pdf](#)

[19-0467](#) Request from Parks, Recreation and Facilities Department to downgrade #1519 KUV, upgrade #1516 KUV and upgrade vehicle #458 when replaced in 2020.

**Attachments:** [Request to downgrade #1519 KUV, upgrade #1516 KUV, and upgrade vehicle #](#)

[19-0468](#) Request from the Department of Public Works to downgrade single axle truck #39, upgrade watering truck #408 and upgrade chipper #462 when replaced in 2020.

**Attachments:** [Request to downgrade single axle truck #39, upgrade watering truck #408 and up](#)

[19-0470](#) Approve 2019 Seasonal Vehicles.

**Attachments:** [Proposed 2020 Equipment Purchases.pdf](#)

## 6. Information Items

[19-0471](#) 2019 Equipment Purchase Log.

**Attachments:** [2019 Equipment Purchase Log.pdf](#)

[19-0472](#) Proposed 2020 Equipment Purchases.

**Attachments:** [Proposed 2020 Equipment Purchases.pdf](#)

## 7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible. Please contact Paula Vandehey at 832-6474 if you have any questions.*



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## Meeting Minutes - Final CEA Review Committee

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Monday, October 15, 2018

4:00 PM

Council Chambers, 6th Floor

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1. Call meeting to order

2. Roll call of membership

**Present:** 4 - Vandehey, Saucerman, Alderperson Croatt and Alderperson Lobner

3. Approval of minutes from previous meeting

[18-1485](#)

Minutes from July 9, 2018.

**Attachments:** [Minutes from July 9, 2018.pdf](#)

Alderperson Croatt moved, seconded by Saucerman, that the Minutes be approved. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Vandehey, Saucerman, Alderperson Croatt and Alderperson Lobner

4. **Public Hearings/Appealances**

5. **Action Items**

[18-1486](#)

Request from the Appleton Fire Department to increase their spare vehicle fleet from 2 units to 3 units through the end of 2020.

**Attachments:** [Appleton Fire Department Fleet Status.pdf](#)

Alderperson Croatt moved, seconded by Saucerman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Vandehey, Saucerman, Alderperson Croatt and Alderperson Lobner

6. **Information Items**

7. **Adjournment**

Alderperson Croatt moved, seconded by Saucerman, that the meeting be adjourned. Roll Call. Motion carried by the following vote: Meeting adjourned at 4:15 p.m.

**Aye:** 4 - Vandehey, Saucerman, Alderperson Croatt and Alderperson Lobner



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 2/12/2019

RE: Request to change Reid Golf Course fairway mower #629 to a smaller like kind mower and greens top-dresser.

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Parks, Recreation & Facilities Management Department is requesting permission to replace Reid Golf Course's fairway mower #629 to a 5-gang fairway mower and greens top-dresser.

Unit #629 is currently a 7 gang fairway mower with a cutting width of 139", the effective cutting width is approximately 120" due to overlap and the outside cutting units sitting behind the operator. With the 2013 changes to Reid Golf Course there are numerous fairways where the large machine is not necessary and operators use only 5 cutting units to complete. The requested 5 gang mower will have a cutting width of 100" and be more effective with having the outside cutting units in front of the operator improving efficiency of overlap. The requested mower will also be able to mow surrounds where the larger unit cannot fit into the tight areas. The extra labor for the narrower cutting width is estimated to be less than an hour per week, but would make up for lost labor in surround mowing which is currently done with a triplex.

The second request for the replacement of #629 is purchasing a new greens top-dresser for Reid and adding it to the CEA fleet. The current top-dresser was put into service in 1995 at the cost of \$7,400. Over the past few seasons it has become increasingly difficult to find parts to maintain this unit. Top-dressers are used to apply a light, even coating of sand to the surface of the green which helps with thatch management and ball roll. The requested top-dresser will be easier to load with tractor buckets and will also have the ability to be used as a material handler for hauling larger loads of sand and gravel for sand bunker additions and drainage. The current unit does not have this option as it is a dedicated unit. The new unit will be a pull behind unit which can be operated from vehicles already in the Reid Golf Course CEA fleet.

These changes to unit #629 based on estimated costs gathered will not cost Reid Golf Course any additional dollars beyond the like kind replacement cost of the current unit #629 at \$73,495. The estimated cost to purchase the 5-gang out-front mower is \$56,695. The estimated cost for the topper dresser is \$15,157. As an Enterprise Fund this is a unique opportunity to fill a need of the golf course without needing to add additional expense to the operating budget.

Thank you for your consideration in this matter.





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Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 3/27/2019

RE: Supplemental Request for additional attachments for Topdresser upon approval of changes to Unit #629

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Parks, Recreation & Facilities Management Department is requesting permission to replace Reid Golf Course's fairway mower #629 to a 5 gang fairway mower and greens topdresser. If approved this supplemental request is for additional attachments for the topdresser to be added to CEA with the unit.

The proposed topdresser's main purpose is to apply sand to green surfaces evenly using rotary spinners. A secondary use of the topdresser is for material handling. Moving material for bunker sand additions and drainage are the primary tasks associated with material handling. The trench filling attachment allows the operator to add material while driving down the trench removing labor intensive backfilling. The conveyor attachment allows the unit to add material where necessary while at a distance from the machine while keeping a safe distance from the golf feature.

The added attachments cost \$350 for the trench filling attachment and \$3500 for the conveyor attachment. If approved the additional cost will be budgeted for in the Reid Golf Course budget request for 2020.

Thank you for your consideration in this matter.



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Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 2/12/2019

RE: Request to hold Reid Golf Course greens mower #622 and place into REP.

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Parks, Recreation & Facilities Management Department is requesting permission to hold Reid Golf Course's green mower #622 when it is replaced in 2019.

Unit #622 is currently used as a tee, surround mower and miscellaneous greens maintenance mower including spiking, vertical mowing, topdressing mowing and rolling. During years of service spikers, vertical mowers and rollers were purchased for this version of Jacobsen machine which need to be rotated based on the various task needed to be done. The need for multiple heads at the same time creates planning issues when mowing and miscellaneous greens maintenance needs to be done at the same time with a single unit, occasionally staff needs to change heads multiple times per day to get back to correct head setup for later or the following day during certain periods of time. Holding unit #622 will allow staff to make the needed head changes for various greens maintenance tasks while allowing the new unit to be dedicated to mowing turf. Unit #622 if held would be placed into the "Replaced" Fleet and would only be utilized as an auxiliary mower. The various greens maintenance tasks #622 would be used for occur approximately 2-3 times per month during the growing season for less than 40 hours annually. With reduced usage there will not be much cost in maintaining this piece of equipment and if a costly mechanical breakdown would occur this piece of equipment would not be fixed and sold.

Thank you for your consideration in this matter.





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Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

**To:** CEA Review Committee

**From:** Dean R. Gazza, Director of Parks, Recreation and Facilities Management

**Date:** January 16, 2019

**Re:** Request for scissors lift to be added to CEA fleet

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The existing facilities management division scissors lift, 6900, is scheduled for replacement in 2019. The existing scissors lift was purchased used by the facilities management division in 2007. At that time the scissors lift purchase price did not meet the CEA purchase price criteria of \$10,000.

For 2019, the facilities management division budgeted for the replacement of scissors lift 6900. The facilities management division solicited quotes for a replacement scissors lift. Conger Toyota Lift of Green Bay was the lowest quote of \$10,348.00.

Considering the replacement scissors lift cost exceeding the CEA fleet purchase price criteria of \$10,000.00, the facilities management division is requesting the replacement scissors lift to be added to the CEA fleet.

Please feel free to contact me at 832-5572 with any questions, or by email at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org).  
Thank you.

# Memorandum

**To:** CEA Review Committee

**From:** Dean R. Gazza, Director of Parks, Recreation & Facilities Management

**Date:** April 8, 2019

**Subject:** Request to downgrade #1519 KUV, upgrade #1516 KUV, and upgrade vehicle #458.

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In 2020, vehicle #1519 KUV, #1516 KUV, and #458 are scheduled for replacement. The Parks, Recreation & Facilities Management Department is proposing the following equipment changes in 2020 to better meet our operational goals:

- Downgrade vehicle #1519 KUV
- Upgrade vehicle #1516 KUV
- Upgrade vehicle #458

## Vehicle #1519 KUV

Vehicle #1519 is a KUV van with dual rear wheels that will be eleven years old. This vehicle is assigned to Facilities HVAC Technician/Pipe Fitter in 2009. We are proposing to downgrade this vehicle to a ¾ ton cargo van. The proposed ¾ ton cargo van will be an identical vehicle that the Facilities HVAC Controls Technician received in 2017. The cost to replace vehicle #1519 in like kind is \$50,130. The cost to replace vehicle #1519 with the proposed downgrades is \$36,430. This downgrade will result in a \$13,700 savings.

## Vehicle #1516 KUV

Vehicle #1516 is a KUV van with a dual rear wheels that will be twelve years old. This vehicle is assigned to the Facilities Carpenter in 2008. We are proposing to upgrade this vehicle to an F-350 extended cab service body rear wheel drive truck. This will allow for safer towing as the Facilities Carpenter tows trailers and equipment weekly, while providing the same storage capacity as the KUV van. The cost to replace vehicle #1516 in like kind is \$50,130. The cost replace vehicle #1516 with the proposed upgrades is \$55,850. This upgrade will result in a \$5,720 increase.

## Vehicle #458

Vehicle #458 is a ¾ ton 4-wheel drive pickup used as a plow and salter truck. The salter currently cannot be completely filled because it overloads the truck. We are proposing to upgrade vehicle #458 to a 1-one chassis which will provide the capacity to safely run the salter at full capacity. This eliminates the possibility of overloading the truck and

increases efficiency by allowing the salter to be used at full capacity. The cost to replace vehicle #458 in like kind is \$44,972. The cost to replace vehicle #458 with the proposed upgrades is \$46,972. This upgrade will result in a \$2,000 increase.

Cost Analysis

Equipment	Recommendation	Like Kind	Proposed
#1519 KUV	Downgrade	\$50,130	\$36,430
#1516 KUV	Upgrade	\$50,130	\$55,850
#458 4x4 Pickup	Upgrade	\$44,972	\$46,972
<b>TOTAL</b>		<b>\$145,232</b>	<b>\$139,252</b>

The three proposed equipment changes will result in a savings of \$5,980 and will better help us meet our operational goals. Thank you for your consideration and please feel free to contact me at 832-5572 with any questions, or by email at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org).

**DEPARTMENT OF PUBLIC WORKS**  
**Operations Division**  
**2625 East Glendale Avenue**  
**Appleton, WI 54911**  
**TEL (920) 832-5580**  
**FAX (920) 832-5570**

**MEMO**

To: CEA Review Committee

From: Nate Loper, Deputy Director of Public Works

Date: March 19, 2019

Subject: Request to downgrade single axle truck #39, upgrade watering truck #408 and upgrade chipper #462 when they are replaced in 2020.

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The Department of Public Works is proposing the following equipment changes in 2020 to better meet our operational goals:

- Downgrade single axle roll off truck (#39) from the street division fleet
- Upgrade flatbed watering truck #408 from the forestry division fleet
- Upgrade chipper #462 from the forestry division fleet

Truck 39

Truck #39 is a 2007 single axle roll off truck that is used as a plow truck and a forestry chipper box truck in the winter. This truck currently has a hook lift mounted on the chassis that is used to switch between a stainless-steel V-box salt spreader and a 12-foot chipper box for hauling chipped brush.

The change-over process between the salt spreader and chipper box is very time consuming. Not only does it take several hours to empty and change out the boxes, but this changeover also causes a lot of stress and damage to the frame of the truck in the process. In addition, the use of the truck as a chipper truck is difficult in the winter with the wing plow installed on the side of the truck and the salt spreader gets damaged often while the truck is being used to haul materials.

We are proposing to change this truck to a dedicated single axle dump truck and eliminate the hook lift and additional chipper box features. The new truck design would include the dual auger front salters and live bottom RDS body that we have found to be very efficient when responding to emergency salting operations.

The estimated cost to replace truck #39 in like kind is \$272,300. The estimated cost to replace this truck with the proposed changes is \$220,300. This change would result in a savings of \$52,000.



#### Truck 408

Truck #408 is a 2008 flatbed truck with a water tank on the back that is used by the forestry crew to water flowers and trees. This truck does not have a hook lift or hoist controlled flatbed, so the water tank is permanently mounted onto the flatbed body.

This truck does not have an easily removable water tank, so it can't be setup with a box for hauling other materials. Therefore, this truck is only used during the growing season and is parked during the winter months.

We are proposing to change this truck to a hoist-controlled flatbed with a removable water tank and a removable chipper box. The new dual-purpose truck design would allow the truck to be used year-round and it would still be a non-CDL piece of equipment that our seasonal staff could operate.

The estimated cost to replace truck #408 in like kind is \$73,150. The estimated cost to replace this truck with the proposed changes is \$93,150. This change would result in a cost increase of \$20,000.

#### Chipper 462

Chipper #462 is a 2008 15-inch capacity brush chipper that is used by the forestry crew to grind branches and brush. This is the smallest chipper in our fleet and it does not allow for the disposal of large portions of logs, which requires our crew to do more hand cutting and limbing of branches and trees.

The proposed replacement would be an 18-inch capacity chipper. The larger capacity will improve the efficiency of our tree removal operations, which is very important now with the increased tree removals related to the Emerald Ash Borer. Whole trees can be chipped, drastically reducing the time required to process trees. Safety is also significantly improved with the reduction of sawing and hand feeding of limbs into the chipper. The larger chipper will also function very efficiently for smaller pruning operations.

The estimated cost to replace chipper #462 in like kind is \$68,930. The estimated cost to replace this chipper with the proposed changes is \$87,000. This change would result in a cost increase of \$18,070.

#### Cost Analysis

Equipment	Recommendation	Like Kind	Proposed
39	Downgrade	\$272,309	\$220,309
408	Upgrade	\$73,150	\$93,150
462	Upgrade	\$68,930	\$87,000
<b>TOTAL</b>		<b>\$414,389</b>	<b>\$400,459</b>

These three equipment changes will result in a savings of approximately \$13,930 and will better help us meet our operational goals. Thank you for your consideration.



# 2020 CEA EQUIPMENT REPLACEMENTS

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Rating	Replace	Hold	Eliminate	Upgrade	CEA Approval (Y/N)	Notes
Facilities & Parks (B)	407	Tractor Loader	2010	10	0	974	29		X			YES	
	458	Pickup/Plow 4x4	2009	10	1	38,076	30				X	YES	V-Plow/1Ton
	502	Service Truck 4x2	2009	10	1	56,608	30		X			YES	
	506	Pickup/Plow 4x4	2011	10	0	39,401	28		X			YES	
	513	Pickup/Crew Cab	2011	10	0	45,216	25		X			YES	
	535	Zero Turn	2013	6	1	1,567	25		X			YES	
	548	Mower 10'	2010	10	0	4,066	39	X				YES	
	550	Amazon Sweeper	2009	10	1	N/A	15		X			YES	
	580	UTV	2012	8	0	1,000	19		X			YES	
	1516	Service Truck KUV	2008	10	2	57,468	28				X	YES	Extended Cab/Servicebody
	1517	Service Truck KUV	2008	10	2	55,994	27				X	YES	Transit 350 Extended top
	1519	Service Truck KUV	2009	10	1	57,656	26				X	YES	2500 Promaster
	1525	Lift Genie	2010	10	0	N/A	15		X			YES	
DPW - CEA (C)	70	Service Truck	2011	10	0	21,114	18		X			YES	
Waste Water (D)	1502	Forklift	1997	15	8	920	33		X			YES	
	1509	Gator	2000	7	13	380	30		X			YES	
DPW-Traffic (E)	185	Service Trk	2008	12	0	35,418	26		X			YES	
DPW - Forestry (F)	408	Stake Truck	2008	12	0	31,842	25				X	YES	Hoist/Chip Box
	409	Aerial/Chip Truck	2008	12	0	33715/8280	56	X				YES	
	433	Stump Grinder	2013	7	0	1,374	28	X				YES	
	457	Pickup 4x4	2010	10	0	56,954	24		X			YES	
	462	Morbark Chipper	2008	7	5	1,050	27				X	YES	Larger Chipper
Golf (G)	602	Progrator/Sprayer	2012	8	0	1,675	21		X			YES	
	603	72" Mower	2005	5	10	1,835	34		X			YES	
	629	Reel Mower	2010	10	1	2,404	30				X	YES	Smaller mower add Top Dresser
	633	Rough Mower	2012	8	0	3,750	33	X				YES	
	637	Aerifier	2009	10	1	N/A	23		X			YES	
DPW- Inspection (I)	280	Prius	2008	8	4	67,700	26	X				YES	
	284	Prius	2010	8	2	47,694	21		X			YES	
DPW - Sanitation (N)	65	ASL	2014	7	0	65,050	29		X			YES	
	66	ASL	2014	7	0	66,413	30	X				YES	
	68	ASL	2014	7	0	67,046	30	X				YES	
	74	Forklift	2003	15	2	1,500	31		X			YES	
Police (P)	919	Impala	2013	6	1	17858			X			YES	
	925	Impala	2013	6	1	43948			X			YES	
	935	Impala	2013	6	1	41001	4/2/2019		X			YES	
	921	Impala	2014	6	0	28,531			X			YES	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Rating	Replace	Hold	Eliminate	Upgrade	CEA Approval (Y/N)	Notes
	922	Impala	2014	6	0	40,700			X			YES	
	924	Ford Int AWD	2017	3	0	24,994			X			YES	
	941	Impala	2014	6	0	14,848			X			YES	
	948	Impala	2014	6	0	28,063			X			YES	
	953	Impala	2014	6	0	19,966			X			YES	
	959	Impala	2014	6	0	60,388			X			YES	
	972	Impala	2014	6	0	31,934			X			YES	
	979	Impala	2014	6	0	21,645			X			YES	
	995	Impala	2014	6	0	33,852			X			YES	
	996	Impala	2014	6	0	68,867			X			YES	
	998	Impala	2014	6	0	23,708			X			YES	
	999	Impala	2014	6	0	19,944			X			YES	
Fire (R)	828	Pumper	2000	20	0	90,359		X				YES	
	845	Aerial	2000	20	0	107,933		X				YES	
	851	Truck AVR	2008	10	2	12,503			X			YES	
DPW - Street (T)	3	Tri-Axle	2009	10	1	72,307	39	X				YES	
	32	Tri-Axle	2009	10	1	85,079	41	X				YES	
	33	1 Ton Dump/Spread	2008	12	0	43,548	35		X			YES	
	39	Single-Axle/Rolloff	2007	12	1	33,895	36			X		YES	Dual Spinner RDS
	41	Mason Trk	2008	12	0	48,729	32		X			YES	
	42	Mason Trk	2008	12	0	40,010	30		X			YES	
	118	Roller	2004	12	4	1,800	30		X			YES	
	122	Breaker	2008	11	1	N/A		X				YES	
	137	Patcher	2009	10	1	1,200	23		X			YES	
	139	Paver	2004	12	4	2,664	36		X			YES	
	145	Trailer	2003	12	5	N/A			X			YES	
	302	Plow	2006	12	2	N/A		X				YES	
	304	Plow	2008	12	0	N/A			X			YES	
	305	Plow	2006	12	2	N/A		X				YES	
	309	Plow	2006	12	2	N/A		X				YES	
	330	Plow	2007	12	1	N/A			X			YES	
	339	Plow	2007	12	1	N/A			X			YES	
DPW - Water (W)	655	Buster	2009	10	1	N/A		X				YES	
	658	Service Van	2007	12	1	19733/	30		X			YES	
	674	Backhoe	2012	8	0	2,686	35	X				YES	
Water Filtration (Z)	1501	Forklift	2001	15	4	630	27		X			YES	
	1506	Forklift	1999	15	6	300	27		X			YES	
	1508	JD Tractor	2000	7	13	535	32		X			YES	
	1521	Truck/4x2/Crew	2010	10	0	60,984	24		X			YES	
	1522	Truck/4x4/Plow	2011	10	0	13,084	19		X			YES	

2019  
Purchase Log

TRACKING CODE	Dept.	Description	OLD/NEW	UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT COST	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC1901	P	Marked AWD Sedans Light Bar Decals Courseals	911 939 960 961 964 969 990 991 993 902 905 910 918 925 929 943 950 952		\$41,260.00	\$371,340.00	4320.6804.3	\$39,641.50 \$3,293.50 \$4,423.00 \$4,000.00 \$4,455.00 \$36,663.50	\$39,641.50 \$3,293.50 \$4,423.00 \$4,000.00 \$4,455.00 \$331,771.50	8/9/2018 12/7/2018 1/16/2019 1/11/2019 1/11/2019 8/9/2018	12/13/2018 1/16/2019 2/11/2019	Ewalds Oshkosh Fire and Police FastSigns ACM ACM Ewalds	27093 180116 190055 190053 190053 27904	\$39,568.50
TC1902	P	Marked AWD UV K-9 Light Bar Decals Gun Locks	938 992 956 969		\$53,200.00	\$106,400.00	4320.6804.3	\$43,251.50 \$2,525.00 \$550.00	\$66,503.00 \$5,050.00 \$1,100.00	8/9/2018 12/7/2018	12/13/2018 1/16/2019	Ewalds Oshkosh Fire and Police FastSigns Low Voltage	27904 180116 190055	\$13,747.00
TC1903	P	Marked AWD UV Swat Light Bar Decal Courseal Gun Locks	938 970		\$44,500.00	\$44,500.00	4320.6804.3	\$37,765.50 \$2,525.00 \$550.00 \$495.00	\$37,765.50 \$2,525.00 \$550.00 \$495.00	8/9/2018 12/7/2018 1/16/2019 1/11/2019	12/13/2018 1/16/2019 2/11/2019	Ewalds Oshkosh Fire and Police FastSigns ACM Low Voltage	27095 180116 190055 190053	\$3,659.50
TC1904	P	FWD Unmarked Sedan	919 925 935		\$24,500.00	\$103,500.00	4320.6804.3							\$103,500.00
TC1905	P	CSO Minivan Decals	1034, 1035, 1036 1020, 1022, 1024		\$26,000.00	\$84,000.00	4320.6804.3	\$22,845.50 \$755.00 \$24,570.50	\$71,536.50	12/20/2018	4/22/2019	Ewalds	190012	\$12,463.50
TC1906	B	Pickup 4x2	501/511		\$31,000.00	\$31,000.00	4320.6804.3	\$32,947.00	\$32,947.00	12/21/2018	4/26/2019	L&S Ford	190015	\$-1,947.00
TC1907	B	Pickup Plow 4x4	510/515		\$41,500.00	\$41,500.00	4320.6804.3	\$43,174.50	\$43,174.50	12/21/2018	4/26/2019	L&S Ford	190016	\$-1,674.50
TC1908	K	Mini Van	517/519		\$25,100.00	\$25,100.00	4320.6804.3	\$23,845.50	\$23,845.50	12/20/2018	4/22/2019	Ewalds	190011	\$1,254.50
TC1909-A	B	Service Truck Chassis	1515/520		\$43,750.00	\$41,500.00	4320.6804.3	\$25,858.50	\$25,858.50	12/26/2018	4/1/2019	Ewalds	190021	\$-2,049.50
TC1909-B	B	Service Truck Body				\$2,250.00	Facilities	\$19,941.00	\$19,941.00	12/26/2018	5/9/2019	Monroe Truck	190020	
								\$45,799.50	\$45,799.50					
TC1910	D	Pickup 4x4	1514/1511		\$35,680.00	\$35,680.00	4320.6804.3	\$35,572.00	\$35,572.00	12/21/2018	4/22/2019	Ewalds	190013	\$108.00
TC1911	G	Greens Mower	622/621		\$31,000.00	\$31,000.00	4320.6804.3	\$26,749.00	\$26,749.00	12/12/2018	2/1/2019	Horst	190001	\$4,251.00
TC1912	I	Plus	87/285		\$26,600.00	\$26,600.00	4320.6804.3	\$23,528.50	\$23,528.50	1/15/2019	1/29/2019	Kobleso	190078	\$3,071.50
TC1913	N	Semi tractor	38/57		\$126,000.00	\$126,000.00	4320.6804.3	\$123,975.00	\$123,975.00	12/26/2018	5/6/2019	Truck Country	190017	\$2,025.00



## 2019

[illegible]

# 2020 CEA EQUIPMENT REPLACEMENTS

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Rating	Replace	Hold	Eliminate	Upgrade	CEA Approval (Y/N)	Notes
Facilities & Parks (B)	407	Tractor Loader	2010	10	0	974	29		X			YES	
	458	Pickup/Plow 4x4	2009	10	1	38,076	30				X	YES	V-Plow/1Ton
	502	Service Truck 4x2	2009	10	1	56,608	30		X			YES	
	506	Pickup/Plow 4x4	2011	10	0	39,401	28		X			YES	
	513	Pickup/Crew Cab	2011	10	0	45,216	25		X			YES	
	535	Zero Turn	2013	6	1	1,567	25		X			YES	
	548	Mower 10'	2010	10	0	4,066	39	X				YES	
	550	Amazon Sweeper	2009	10	1	N/A	15		X			YES	
	580	UTV	2012	8	0	1,000	19		X			YES	
	1516	Service Truck KUV	2008	10	2	57,468	28				X	YES	Extended Cab/Servicebody
	1517	Service Truck KUV	2008	10	2	55,994	27				X	YES	Transit 350 Extended top
	1519	Service Truck KUV	2009	10	1	57,656	26				X	YES	2500 Promaster
	1525	Lift Genie	2010	10	0	N/A	15		X			YES	
DPW - CEA (C)	70	Service Truck	2011	10	0	21,114	18		X			YES	
Waste Water (D)	1502	Forklift	1997	15	8	920	33		X			YES	
	1509	Gator	2000	7	13	380	30		X			YES	
DPW-Traffic (E)	185	Service Trk	2008	12	0	35,418	26		X			YES	
DPW - Forestry (F)	408	Stake Truck	2008	12	0	31,842	25				X	YES	Hoist/Chip Box
	409	Aerial/Chip Truck	2008	12	0	33715/8280	56	X				YES	
	433	Stump Grinder	2013	7	0	1,374	28	X				YES	
	457	Pickup 4x4	2010	10	0	56,954	24		X			YES	
	462	Morbark Chipper	2008	7	5	1,050	27				X	YES	Larger Chipper
Golf (G)	602	Progrator/Sprayer	2012	8	0	1,675	21		X			YES	
	603	72" Mower	2005	5	10	1,835	34		X			YES	
	629	Reel Mower	2010	10	1	2,404	30				X	YES	Smaller mower add Top Dresser
	633	Rough Mower	2012	8	0	3,750	33	X				YES	
	637	Aerifier	2009	10	1	N/A	23		X			YES	
DPW- Inspection (I)	280	Prius	2008	8	4	67,700	26	X				YES	
	284	Prius	2010	8	2	47,694	21		X			YES	
DPW - Sanitation (N)	65	ASL	2014	7	0	65,050	29		X			YES	
	66	ASL	2014	7	0	66,413	30	X				YES	
	68	ASL	2014	7	0	67,046	30	X				YES	
	74	Forklift	2003	15	2	1,500	31		X			YES	
Police (P)	919	Impala	2013	6	1	17858			X			YES	
	925	Impala	2013	6	1	43948			X			YES	
	935	Impala	2013	6	1	41001	4/2/2019		X			YES	
	921	Impala	2014	6	0	28,531			X			YES	



Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Rating	Replace	Hold	Eliminate	Upgrade	CEA Approval (Y/N)	Notes
	922	Impala	2014	6	0	40,700			X			YES	
	924	Ford Int AWD	2017	3	0	24,994			X			YES	
	941	Impala	2014	6	0	14,848			X			YES	
	948	Impala	2014	6	0	28,063			X			YES	
	953	Impala	2014	6	0	19,966			X			YES	
	959	Impala	2014	6	0	60,388			X			YES	
	972	Impala	2014	6	0	31,934			X			YES	
	979	Impala	2014	6	0	21,645			X			YES	
	995	Impala	2014	6	0	33,852			X			YES	
	996	Impala	2014	6	0	68,867			X			YES	
	998	Impala	2014	6	0	23,708			X			YES	
	999	Impala	2014	6	0	19,944			X			YES	
Fire (R)	828	Pumper	2000	20	0	90,359		X				YES	
	845	Aerial	2000	20	0	107,933		X				YES	
	851	Truck AVR	2008	10	2	12,503			X			YES	
DPW - Street (T)	3	Tri-Axle	2009	10	1	72,307	39	X				YES	
	32	Tri-Axle	2009	10	1	85,079	41	X				YES	
	33	1 Ton Dump/Spread	2008	12	0	43,548	35		X			YES	
	39	Single-Axle/Rolloff	2007	12	1	33,895	36			X		YES	Dual Spinner RDS
	41	Mason Trk	2008	12	0	48,729	32		X			YES	
	42	Mason Trk	2008	12	0	40,010	30		X			YES	
	118	Roller	2004	12	4	1,800	30		X			YES	
	122	Breaker	2008	11	1	N/A		X				YES	
	137	Patcher	2009	10	1	1,200	23		X			YES	
	139	Paver	2004	12	4	2,664	36		X			YES	
	145	Trailer	2003	12	5	N/A			X			YES	
	302	Plow	2006	12	2	N/A		X				YES	
	304	Plow	2008	12	0	N/A			X			YES	
	305	Plow	2006	12	2	N/A		X				YES	
	309	Plow	2006	12	2	N/A		X				YES	
	330	Plow	2007	12	1	N/A			X			YES	
	339	Plow	2007	12	1	N/A			X			YES	
DPW - Water (W)	655	Buster	2009	10	1	N/A		X				YES	
	658	Service Van	2007	12	1	19733/	30		X			YES	
	674	Backhoe	2012	8	0	2,686	35	X				YES	
Water Filtration (Z)	1501	Forklift	2001	15	4	630	27		X			YES	
	1506	Forklift	1999	15	6	300	27		X			YES	
	1508	JD Tractor	2000	7	13	535	32		X			YES	
	1521	Truck/4x2/Crew	2010	10	0	60,984	24		X			YES	
	1522	Truck/4x4/Plow	2011	10	0	13,084	19		X			YES	