



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Agenda - Final Municipal Services Committee

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Monday, September 10, 2018

4:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting  
[18-1330](#) Minutes from September 5, 2018.

**Attachments:** [Minutes from September 5, 2018.pdf](#)

### 4. Public Hearings/Apearances

### 5. Action Items

- [18-1331](#) Preliminary Resolution 4-P-18 for Sidewalk Construction be adopted and refer the matter to the Finance Committee to determine the assessment rate.

**Attachments:** [Sidewalk Construction Resolution 4-P-18.pdf](#)

- [18-1333](#) Award Contract for design services for the Pacific Street Bridge, Lawe Street Bridge over the Fox River, Lawe Street Bridge over the Navigation Canal and the Oneida Street Bridge over the Navigation Canal in an amount not to exceed \$49,160.

**Attachments:** [Design Services-Pacific Street & Lawe Street Bridge.pdf](#)

- [18-1334](#) Approve parking restriction change at 1111 E. South River Street.

**Attachments:** [Parking Restriction change-1111 E South River St.pdf](#)

- [18-1335](#) Approve installation of additional street light on the east side of 217 Pierce Avenue.

**Attachments:** [New Street Light Request-200 S. Pierce Ave.pdf](#)

[18-1336](#) Approve Appleton Downtown Inc. request to purchase up to 24 parking stalls on September 21, 2018 for Park(ing) Day.

**Attachments:** [ADI-Park\(ing\) Day.pdf](#)

[18-1337](#) Approve Appleton Downtown Inc. request to install an electronic message sign on the Red Ramp contingent upon the following:

1. Approval of Sign Permit
2. All installation and on-going maintenance costs at ADI expense.
3. City requested messages from the City's Communication Coordinator to be posted by ADI.

**Attachments:** [ADI-request to install an electronic message sign on the Red Ramp.pdf](#)

[18-1338](#) Approve request from Appleton Downtown Inc. for a Street Occupancy Permit to install a 'Duet' xylophone in the College Avenue beautification strip near the corner of College and Morrison with the exact location to be approved by the Department of Public Works.

**Attachments:** [ADI-request for a Duet xylophone .pdf](#)

[18-1339](#) Approve request from Appleton Downtown Inc. for a Street Occupancy Permit to install four (4) flower bell instruments with the exact locations to be approved by the Department of Public Works.

**Attachments:** [ADI-request to install four flower bell instruments.pdf](#)

## **6. Information Items**

[18-1259](#) Discuss Lutz Drive parking options.

**Attachments:** [Lutz Drive parking options.pdf](#)

[18-1261](#) Update on Railroad Quiet Zone.

[18-1265](#) 2018 Poem locations.

**Attachments:** [2018 Poem Locations.pdf](#)

[18-1266](#) Inspections Division Permit Summary Comparison Report for July, 2018 and August, 2018.

**Attachments:** [Inspections Division Permit Summary Report July 2018.pdf](#)  
[Inspections Division Permit Summary Report August 2018.pdf](#)

[18-1269](#) Parking Utility Condensed Income Statement for July, 2018.

**Attachments:** [Parking Utility Condensed Income Statement July, 2018.pdf](#)

## 7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible. Please contact Paula Vandehey at 832-6474 if you have any questions.*



# City of Appleton

100 North Appleton Street  
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[www.appleton.org](http://www.appleton.org)

## Meeting Minutes - Final Municipal Services Committee

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Wednesday, September 5, 2018

6:45 PM

Council Chambers, 6th Floor

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### SPECIAL

1. Call meeting to order

2. Roll call of membership

**Present:** 3 - Croatt, Coenen and Konetzke

**Excused:** 2 - Martin and Williams

3. Approval of minutes from previous meeting

[18-1254](#)

Minutes from August 6, 2018.

**Attachments:** [Minutes from August 6, 2018.pdf](#)

Konetzke moved, seconded by Coenen, that the Minutes be approved. Roll Call. Motion carried by the following vote:

**Aye:** 3 - Croatt, Coenen and Konetzke

**Excused:** 2 - Martin and Williams

4. Public Hearings/Appearances

5. Action Items

[18-1256](#)

Request from Mr. Frank Schadt for a street occupancy permit to have two (2) propane fireplaces within a portion of the College Avenue sidewalk at 525 W. College Avenue be denied.

**Attachments:** [525 W College Ave-two propane tanks.pdf](#)

Konetzke moved, seconded by Coenen, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 3 - Croatt, Coenen and Konetzke

**Excused:** 2 - Martin and Williams

6. Information Items

7. Adjournment

Konetzke moved, seconded by Coenen, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 3 - Croatt, Coenen and Konetzke

Excused: 2 - Martin and Williams

## SIDEWALK CONSTRUCTION

### RESOLUTION 4-P-18

PRELIMINARY RESOLUTION DECLARING INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS UNDER SECTION 66.0703 (7) (a), WISCONSIN STATUTES OF 2011-2012.

RESOLVED, by the Common Council of the City of Appleton, Wisconsin:

1. The Common Council hereby declares its intention to exercise its powers under Section 66.0703, Wisconsin Statutes, to levy special assessments upon property within the following described area for benefits conferred upon such property by improvement of the following area.

### SIDEWALK CONSTRUCTION

Douglas Street – Pine Street to Rogers Avenue  
Herbert Street – Pine Street to Rogers Avenue  
Kamps Avenue – Approximately 153.5' West of Douglas Street to Douglas Street  
Lynndale Drive – Leonard Street to Everett Street

2. The total amount assessed against such property shall not exceed the total cost of the improvements. The Common Council determines that such improvements shall be made under the police power and the amount assessed against each parcel shall be on a cost per front foot, area or unit cost basis.

3. The assessments against any parcel may be paid to the Finance Department on receipt of Special Assessment Notice by one of the following:

- a. In cash, or if entered on the Tax Roll;
- b. One installment, if the assessment is \$1000 or less;
- c. In five equal annual installments, if the assessment is greater than \$1000;

Deferred payments shall bear an interest at the rate of 7.5% per annum on the unpaid balance.

4. The Finance Committee is directed to prepare a report consisting of:

- a. Preliminary plans and specifications for said improvements.
- b. An estimate of the entire cost of the proposed street improvements.
- c. A schedule of proposed assessments showing the properties that are benefited by the work or improvements.

Upon completing such report, the Finance Committee is directed to file a copy thereof in the office of the City Clerk for public inspection.

5. Upon receiving the report of the Finance Committee, the City Clerk is directed to give notice of a public hearing on such report as specified in Section 66.0703 (7) (a), Wisconsin Statutes. The hearing shall be held at the Council Chambers in the City Hall at a time set by the City Clerk in accordance with Section 66.0703 (7) (a), Wisconsin Statutes.

S/TIMOTHY M. HANNA (Mayor)

Adopted: September 19, 2018

Attest: Kami L. Lynch (City Clerk)



## Department of Public Works – Engineering Division

### MEMO

**TO:** Municipal Services Committee

**FROM:** Chad M. Weyenberg, Project Engineer

**DATE:** September 5, 2018

**RE:** Award Contract for design services for the Pacific Street Bridge, Lawe Street Bridge over the Fox River, Lawe Street Bridge over the Navigation Canal and the Oneida Street Bridge over the Navigation Canal, in an amount not to exceed \$49,160.

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The Department of Public Works is recommending to contract with Collins Engineers, Inc. in an amount not to exceed \$49,160 to provide design services for the Pacific Street Bridge, Lawe Street Bridge over the Fox River, Lawe Street Bridge over the Navigation Canal and the Oneida Street Bridge over the Navigation Canal for future maintenance projects. Design work will take place from October 2018 to May 2019 with a tentative construction schedule of 2020.

The Department of Public Works sent out Request for Proposals to five consulting firms and received one qualified proposal from Collins Engineering, Inc.

Collins Engineers, Inc. demonstrated the related experience and personnel necessary to complete the required tasks. Collin Engineers, Inc. currently has the Movable Bridge Inspection Contract and the Biennial Bridge Inspection Contract for the City of Appleton so they are very familiar with the maintenance requirements on the above mentioned bridges. In addition, they also demonstrated a good project understanding, approach and the proposed fees were within the design estimate.

## City of Appleton 2018 Bridge Maintenance Proposal



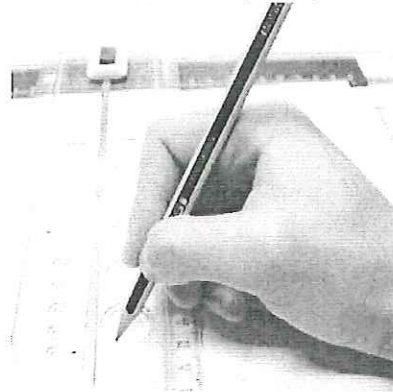
### NARRATIVE SUMMARY OF PROPOSAL

Collins Engineers, Inc. (Collins) is an ENR Top 500 Design Firm, and has been providing high quality civil, structural, and waterfront engineering services to United States government agencies, as well as hundreds of public and private sector clients since 1979. Collins has extensive experience in the design and inspection of fixed and moveable bridges, culverts and other structures.

For this project we are proposing a highly skilled team of professionals with experience in project management, bridge design and analysis including moveable bridges, bridge inspection and construction services.

If selected for this project, the Collins Team will provide the City of Appleton (City) with:

- Project management services including meetings with the City and other stakeholders;
- Design and inspection for the maintenance repairs for
  - Bridge B44-107, Pacific Street over Peabody Park including cleaning and painting of bearings and expansion joint replacement;
  - Bridge P44-717, Lawe Street over Fox River including concrete repairs;
  - Bridge P44-719, Lawe Street over Navigation Canal including gate arm replacement, platform design, painting and other work; and
  - P44-724, Olde Oneida Street over Navigation Canals including painting and concrete repair.
- Submittal of Preliminary 30% Plans, including a Design Memorandum that will discuss design considerations, preliminary construction estimates and construction schedule and other required information;
- Submittal of 90% and Final project plans, specifications, and estimate;
- Construction bidding assistance in the way of answering contractor bidding questions;
- Construction related services including construction inspection (if needed), review of project submittals, and final on-site project acceptance.



Collins proposes to complete this project in accordance with the project schedule and within the fee detailed in the proposal that follows.



City of Appleton 2018 Bridge  
Maintenance Proposal



**Collins Engineers, Inc. Fee Proposal**

Collins Engineers, Inc. estimated costs for performing this work is \$49,160. A schedule of costs, including the costs of labor, expenses and other direct costs is included on the pages that follow. Additionally, our costs are also separated into tasks (Exhibit D attached to this proposal) as requested in the RFP. Our cost estimate is based on the following assumptions:

Fee Assumptions

- Fee is based on all tasks defined in the RFP being performed by Collins Engineers.
- Trunnion shafts, bearings will be analyzed to check their existing capacity to withstand the additional dead loads due to the platforms and counterweights. These services are included in the fee's provided.
- Redesign of trunnion shafts, bearings etc. and supporting structure (trunnion columns etc.) is assumed not to be required and is not included in the fee's.
- Rerating of the bridge for the new conditions is not included. Analysis of the girder will be limited to localized analysis for the platform connections.
- No analysis of center lock components due to the addition of platform dead loads will be made.
- For the moveable bridges, no analysis or redesign of bridge mechanical or electrical systems has been assumed.
- Construction Related Services
  - Contractor Submittal Reviews? – Assumes 4 submittals reviewed
  - Final On-Site Acceptance- Assumes 5 visits x 1 hour / (bridge-visit) x 4 bridges

Collins Engineers, Inc. hereby certifies that the person signing this proposal below is entitled to represent the firm.

Steven J. Miller      8/24/2018  
Steven J. Miller, P.E.      Date  
Collins Engineers, Inc.

**Summary of Staff Hours and Direct Labor Costs**  
**2018 Bridge Maintenance Design Work**  
**City of Appleton, WI**

Classification		Sr. Engr. (Project Manager)		Sr. Engr. (Structural Engineer)		Engineer (Structural Engineer)		Junior Engineer (Designer / CAD)		Administrative		Total Direct Labor	
Avg. Hourly Wage		E6		E4		E3		E1		C1			
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Project Management		20	\$4,600.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$120.00	22.0	\$4,720.00
Project Inspection		6	\$1,380.00	0	\$0.00	0	\$0.00	9	\$765.00	0	\$0.00	15	\$2,145.00
Bridge Balancing		2	\$460.00	40	\$5,600.00	10	\$1,150.00	0	\$0.00	0	\$0.00	52	\$7,210.00
Platform Design		2	\$460.00	0	\$0.00	24	\$2,760.00	0	\$0.00	0	\$0.00	26	\$3,220.00
30% Plan Preparation		8	\$1,840.00	0	\$0.00	12	\$1,380.00	56	\$4,760.00	0	\$0.00	76	\$7,980.00
Detailing		12	\$2,760.00	0	\$0.00	16	\$1,840.00	116	\$9,860.00	8	\$480.00	152	\$14,940.00
90% PS&E		8	\$1,840.00	0	\$0.00	4	\$460.00	34	\$2,890.00	4	\$240.00	50	\$5,430.00
Final PS&E		4	\$920.00	0	\$0.00	20	\$2,300.00	0	\$0.00	0	\$0.00	24	\$3,220.00
Construction Phase Services													
<b>TOTAL:</b>		62	\$14,260.00	40	\$5,600.00	86	\$9,890.00	215	\$18,275.00	14	\$840.00	417	\$48,865.00

**Direct Expenses by Item**  
**2018 Bridge Maintenance Design Work**  
**City of Appleton, WI**

Item	Unit Amount	Unit Type	Rate	Total Expenses
Mileage	500 miles		\$0.590	\$295.00
Hotel	0 days		\$88.000	\$0.00
Per Diem	0 days		\$46.000	\$0.00
<b>TOTAL</b>				<b>\$295.00</b>

Optional Equipment

<b>SHEET TOTAL</b>	<b>\$295.00</b>
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## Consultant Contract Total Fee Computation

2018 Bridge Maintenance Design Work  
City of Appleton, WI

Project ID	N/A	Total for Contract
Number of Staff Hours	417	417
Total Labor	\$48,865.00	\$48,865.00
Direct Expenses	\$295.00	\$295.00
Subconsultant	\$0.00	\$0.00
Total	\$49,160.00	\$49,160.00





"... meeting community needs ... enhancing quality of life."

DEPARTMENT OF PUBLIC WORKS  
Engineering Division – Traffic Section  
2625 E. Glendale Avenue  
Appleton, WI 54911  
TEL (920) 832-5580  
FAX (920) 832-5570

**To:** Municipal Services Committee  
**From:** Eric Lom, City Traffic Engineer  
**Date:** September 5, 2018  
**Re:** Parking restriction change at 1111 E. South River St (S side)  
*Follow-Up to Six-Month Trial Period*

The Traffic Section was contacted by a representative from West Business Services regarding a parking issue on the south side of South River Street, adjacent to their property at 1111 E. South River Street. They requested the modification/extension of a two-hour parking zone (Monday – Friday, 7 am – 5 pm). Their intent is to utilize this space for visitors. Much of this area is currently being parked full by employees during business hours.

Based on a review of situation, we believed the change would improve West's situation with little or no negative impact, given that West has adequate off-street parking available for its employees. Based on this information, we instituted a 6-month trial to test the changes.

West Business Services is pleased with the change, and we have received no negative feedback from the neighborhood regarding this change. As such, we recommend making the change permanent.

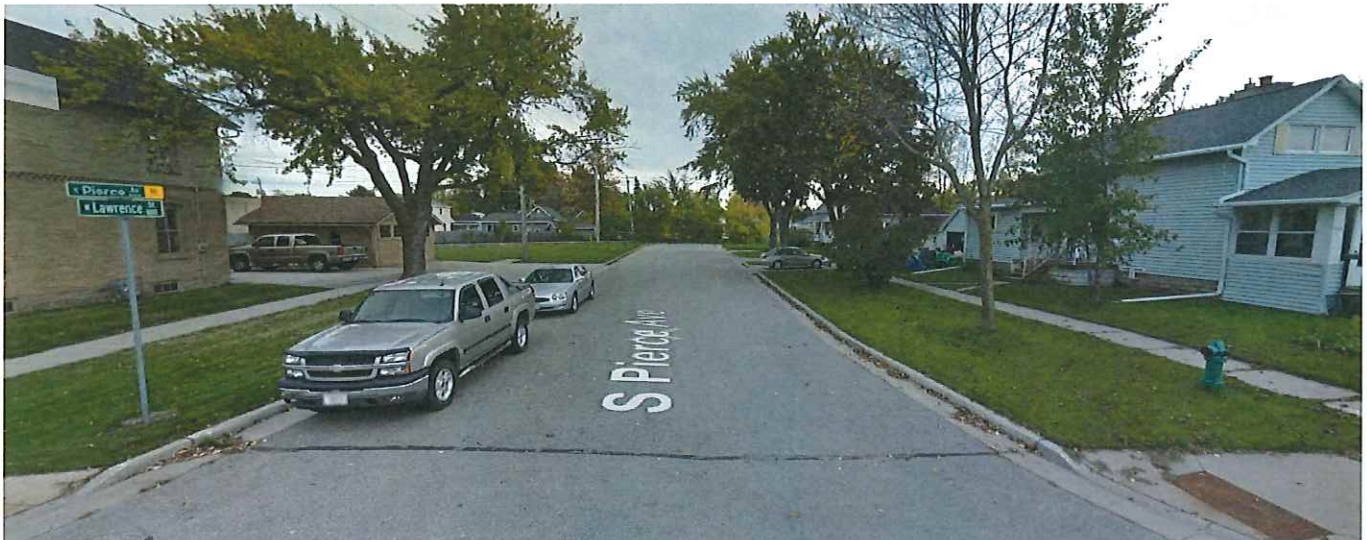
**To accomplish this, the following ordinance action is required:**

1. **Repeal Ord. 02-151:** "Parking be limited to two hours on the south side of East South River Street from a point 420' east of West Avenue to a point 520' east of West Avenue."
2. **Create:** "Parking be restricted to two hours, from 7 a.m. to 5 p.m. Monday through Friday, on the south side of South River Street from a point 420 feet northeast of West Avenue to a point 700 feet northeast of West Avenue, as measured along the centerline of South River Street."



**To:** Municipal Services Committee  
**From:** Michael Hardy, Assistant City Traffic Engineer  
**Date:** July 27, 2018  
**Re:** Street New Street Light Request – 200 S. Pierce Avenue

Our office was contacted by a resident on the 200 block of S. Pierce Avenue, concerned about the lack of street lighting on their block. This block is a short block, bordered by Lawrence Street on the north and the railroad tracks on the south. There is an existing street light located at the intersection of Lawrence Street and Pierce Avenue. There is also an existing street light located at the intersection of Eighth Street and Pierce Avenue. This spacing would be typical if the street was continuous, but the railroad tracks and large trees prevent the existing lighting from being effective, especially just north of the tracks.

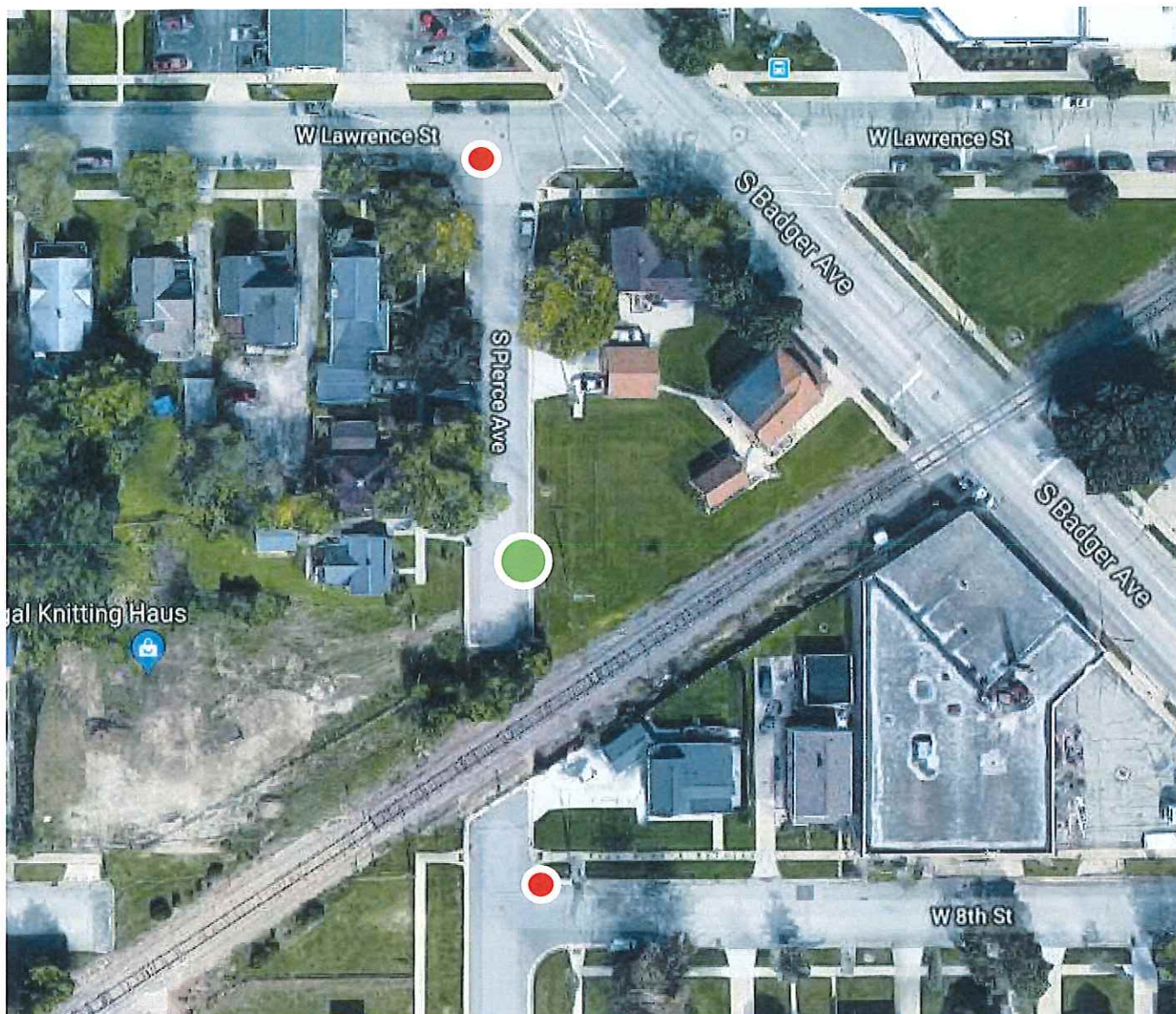


**200 Pierce Avenue, looking south from Lawrence Street.**

Upon review of this request and situation, the Traffic Section supports the addition of a new residential street light on this block.

The existing *Street Light Policy* directs requests for new street light additions to be submitted for approval to the Municipal Services Committee and the Common Council. With approval, our office would work with WE Energies to add a new leased LED street light on the existing power pole located on the east side of 217 Pierce Avenue. The installation cost is estimated to be \$150, with an ongoing monthly cost of \$15.05 during first 84 months reducing to \$7.77 thereafter. These costs would apply to City's street lighting account (17023).





Aerial View of S. Pierce Avenue, illustrating existing and proposed street lights.

Legend:

- Existing residential street light
- Proposed new residential street light



August 17, 2018

To: Municipal Services

From: Appleton Downtown Inc.

ADI requests permission to purchase up to 24 parking stalls on September 21<sup>st</sup> to participate in Park(ing) Day as a feature of Art on the Town. Parks would be installed beginning at 9am and removed by 11pm. We would reserve one or two stalls per block between Drew St and Memorial St. We are partnering with business owners to create unique urban attractions. We will work with the committee, the Parking utility and Appleton Police to keep the "parks" safe. Last year's event featured 10 "Parks" and we are happy to report there were no incidents.

We request your partnership to bring this creative urban attraction to Downtown Appleton.

Thank you,

Lynn Schemm  
Marketing Director  
Appleton Downtown Inc.





## ABOUT PARK(ING) DAY

Providing temporary public open space . . . one parking spot at a time.

### Q: What is PARK(ing) Day?

A: PARK(ing) Day is an annual, worldwide event where artists, activists, and citizens independently (but simultaneously) turn metered parking spots into "PARK(ing)" spaces: temporary public parks and other spaces for people to enjoy. PARK(ing) Day is a non-commercial project, intended to promote creativity, civic engagement, critical thinking, unscripted social interactions, generosity and play.

The project began in 2005 when Rebar, a San Francisco art and design studio, converted a single metered parking space into a temporary public park in downtown San Francisco. Since 2005, PARK(ing) Day has evolved into a global movement, with organizations and individuals (operating independently of Rebar but following an established set of guidelines) creating new forms of temporary public space in urban contexts around the world.

### Q: When is PARK(ing) Day?

A: PARK(ing) Day is an annual event that occurs on the **third Friday in September**.  
**September 15<sup>th</sup>**

### The Stats:

975 Parks

162 Cities

35 Countries

6 Continents





## **Proposed Downtown Message Center**

**Location:** proposal for the Red Parking Ramp south facing – rendering attached

### **Specifications**

16mm Full Color Optec Electronic Message Center

Full specifications at: <http://www.optec.com/products-lineup/intelligent-series/>

- Color: 281 Trillion Levels
- Matrix: 80x160
- Character Size: 10 lines of 4.6"h characters by 26 characters wide
- Cabinet Size: 4'2 3/8"h x 8' 4 13/16"w x 6 7/16"
- Display Area: 4'2 3/8"h x 8' 4 13/16"w
- Number of Displays: 1
- Communication Type: DIRECT WIRED

### **Programming**

- Programming would be controlled by ADI
- The City would also be able to post communication through ADI. It would work best to have those requests work through Chad Dorn to Lynn Schemm in our office.

### **Equipment**

- Infinity Optec Message Center – donated by Fox Cities Sign and Lighting
- ADI to purchase the software and wireless cell modem: \$1,066.00. This includes 1 year date and 1 year parts warranty on the modem.
- Ongoing \$195 annual fee after the first year for the data plan.

### **Installation**

- Direct Installation labor – donated by Fox Cities Sign and Lighting
- Request City assistance for additional electrical wiring to extend power to the unit. If denied, an estimate is required before this agreement is signed.

### **Maintenance**

- One year warranty provided by Fox Cities Sign and Lighting
- After one year, ADI assumes maintenance of the message center
- No parts warranty is available on this unit as this was a display/floor model
- Request City to absorb the ongoing electrical expense to power the message center.
- Current part costs
  - OPD-MOD-X-30190RXARN470R005 Receiving Card for X modules \$180
  - OPD-MOD-X-2011000002400N415 HUB for X Modules \$56
  - OPD-MOD-X-3013308004S6WR001 Power Supply for X Modules 700W \$291.20
  - OPD-MOD-X-TILE-16mm-B1-US160197A Tile for X16 Modules - Bin 1 \$207.40



**Proposal to install outdoor musical instruments in the colored amenity strip concrete along College Ave.**

With financial assistance of a grant through Principal Financial, Appleton Downtown, Inc. has purchased an outdoor musical instrument and hopes to partner with The City of Appleton to place the instrument near the corner of College and Morrison St. on the north side of the street a photo is attached. We are excited to continue to partner with the City to cultivate Appleton's growing identity as a city that fosters and embraces music in all its forms. In an effort to continue to grow and highlight this partnership Appleton Downtown would like to explore placing this xylophone for public use.

The instrument is called a 'Duet' xylophone, an eye-pleasing instrument that is durable, playable by all ages and abilities, and is perfectly tuned so anyone can enjoy its sounds – musical background or not.



A Duet with red base board like the one proposed.



The instrument is built by Freenotes Harmony Park, a company that specializes in building instruments that are designed to be placed outdoors year-round in all the elements. They have been building and exhibiting these instruments in parks around the world for twenty years. These instruments have a long life, a five-year warranty, and are built to look appealing for years of use.

Installation of the instrument would require bolting into the concrete. The instrument is 42.5" wide, 24.375" deep, and the back at highest is just under 48" and at lowest is approximately 33".

The Duet has been tested for sound at the source, at 10 meters, and 50 meters. The instrument was played by two people for the test and the average decibels were: at source 90.5 decibels, at 10m 67.3 decibels, and at 50m 57 decibels. As a point of reference, a leaf blower produces about 115 decibels and average conversation volume is about 60 decibels. The data illustrates how sound drops off dramatically as distance from the instrument increases, making it appropriate for an active urban setting.

A video of the Duet being played and more technical details are available at <https://freenotesharmoniypark.com/products/instrument-collection/xylophones/duet/>

Appleton Downtown, Inc will cover all costs associated with the installation, insurance, and any maintenance the instrument will need. This will include signage attached to the instrument highlighting the partners who made this happen; City of Appleton, Principal Financial, and Appleton Downtown.

If you would like to see the instrument or test it yourself please stop by our office and see it.

Thank you for taking the time to consider this proposal.

Jennifer Stephany  
Executive Director  
[jennifer@appletondowntown.org](mailto:jennifer@appletondowntown.org)  
(920) 954-9112





Additionally we are also interested in purchasing a set of four flower bell instruments. The flower bells are each a slightly different size, height, color and tone. They sound like soft sweet gongs. These flowers are sculptural so they will be enjoyed as soon as they are seen! These interactive sculptures are pitch perfect and playable by all abilities and ages.

We are proposing two different options for locating the flowers at various spots along College Avenue. We feel the location that will provide the best visibility and access for all abilities would be near the light poles as pictures below. Another option is to install next to the planters as pictured.

We may be able to alter the flowers to be installed into the planters but we will need to purchase one to try some options. We would like the opportunity to work with the City staff to find the best solution.











**Proposal to install outdoor musical instruments in the colored amenity strip concrete along College Ave.**

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The Duet has been tested for sound at the source, at 10 meters, and 50 meters. The instrument was played by two people for the test and the average decibels were: at source 90.5 decibels, at 10m 67.3 decibels, and at 50m 57 decibels. As a point of reference, a leaf blower produces about 115 decibels and average conversation volume is about 60 decibels. The data illustrates how sound drops off dramatically as distance from the instrument increases, making it appropriate for an active urban setting.

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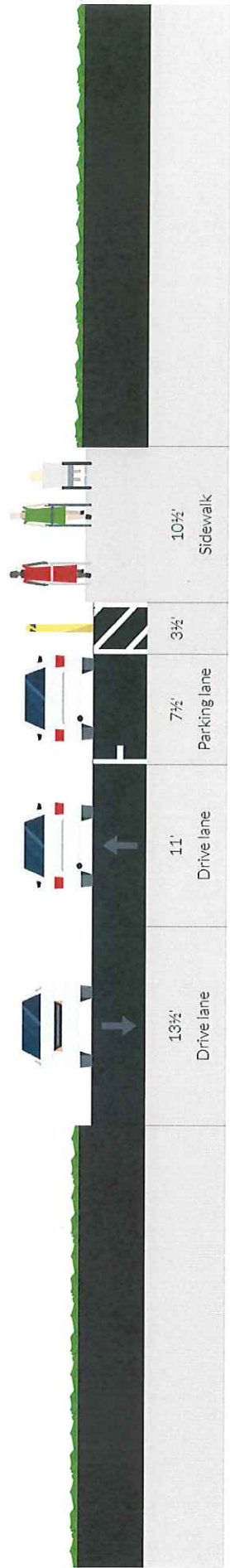












## **2018 POEM LOCATIONS**

**(POEMS IN BOLD ARE DONE AS OF 8/8/18)**

1. 113 W. PARKWAY BLVD.....1...WITH MY FAMILIA
2. 8 BELLAIRE CT.....3...CANCER, (VANDALIZED, MAY BE REMOVED)
3. 507 E. ALICE ST.....2...WITH EACH FOOTSTEP
4. 803 E. ALTON ST.....4...GROW THINGS
5. 809 N. APPLETON ST.....2...WITH EACH FOOTSTEP
6. 1903 S. WALDEN AVE.....2...WITH EACH FOOTSTEP
7. 62 BELLAIRE CT.....1...WITH MY FAMILIA
8. 1707 N. SUPERIOR ST.....3...CANCER
9. 130 S. SCHAEFER ST.....2...WITH EACH FOOTSTEP
10. 301 S. SCHAEFER ST.....1...WITH MY FAMILIA
11. 4219 N. WEDGEWOOD DR.....5...I PIN MY WINGS TO PAGES
12. 1935 S. WALDEN AVE.....4...GROW THINGS
13. 2721 BROOKDALE CT.....4....GROW THINGS
14. 105 S. JOSEPH ST.....3...CANCER
15. 325 S. MIDPARK DR.....5...I PIN MY WINGS TO PAGES
16. 118 S. MIDPARK DR.....4....GROW THINGS
17. 2118 E. JOHN ST.....3...CANCER
18. 48 BELLAIRE CT.....5...I PIN MY WINGS TO PAGES
19. 1932 N. EUGENE ST.....5...I PIN MY WINGS TO PAGES
20. 514 E. COOLIDGE AVE.....1...WITH MY FAMILIA

# Department of Public Works Inspections Division

## Permit Summary Count YTD Comparison

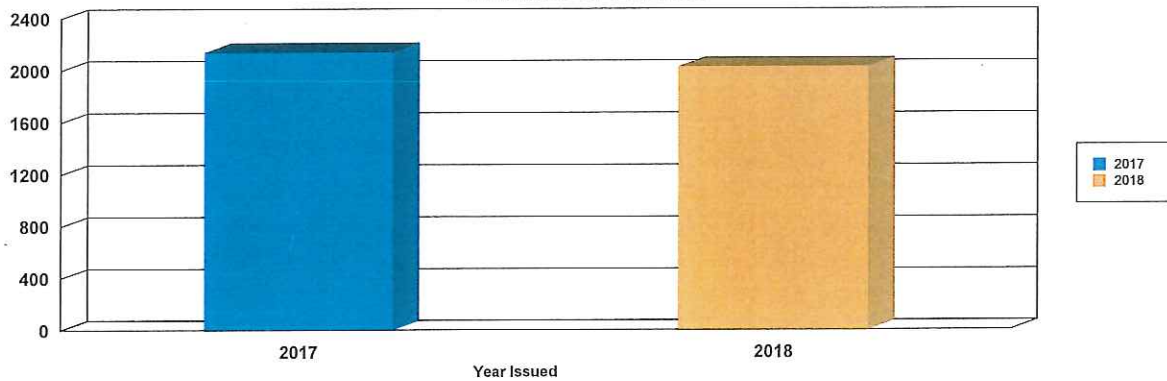
01/01/18 Thru 07/31/18

Report Date: 8/2/2018

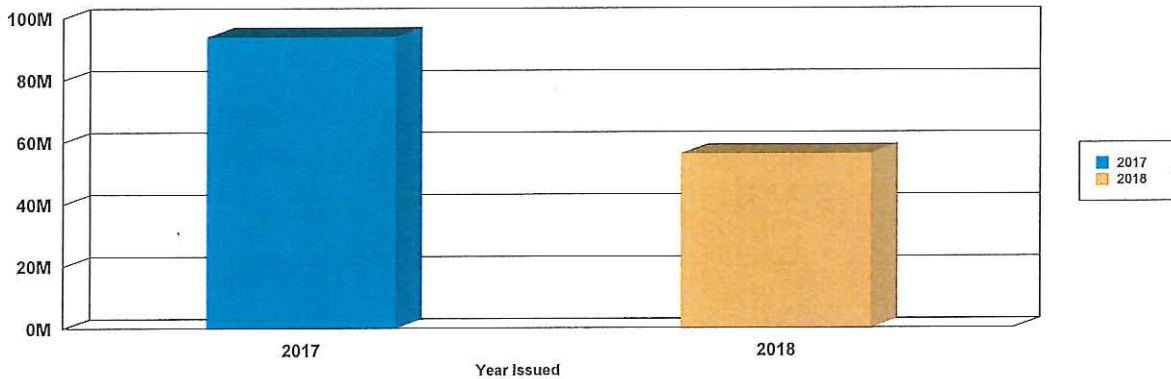


	2017	2018
Permits	2142	2029
Estimated Cost	94,025,348.00	56,263,222.00
Receipt Amount	403,124.78	321,465.59

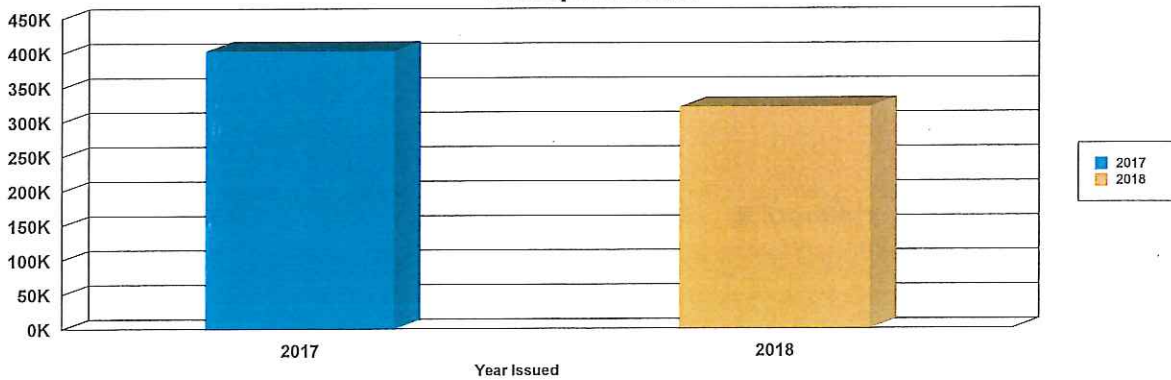
Number of Permits



Estimated Cost



Receipt Amount





# Department of Public Works Inspections Division

## Permit Summary Count YTD Comparison

01/01/18 Thru 07/31/18

Report Date: 8/2/2018



"...meeting community needs...enhancing quality of life."

Permit Type	Year Issued	Permit Count	Total Estimated Cost	Total Receipt Amount
BUILDING	2017	585	67,343,842	191,563.05
	2018	542	36,006,331	140,112.88
		-7.35 %	-46.53 %	-26.86 %
DISPLAY SIGN	2017	69	431,462	2,970.94
	2018	80	640,670	3,189.08
		15.94 %	48.49 %	7.34 %
ELECTRICAL	2017	474	10,441,971	93,760.50
	2018	427	6,093,145	67,420.08
		-9.92 %	-41.65 %	-28.09 %
EROSION CNTL	2017	28		3,510.00
	2018	24		3,050.00
		-14.29 %	%	-13.11 %
HEATING	2017	490	9,779,428	39,343.63
	2018	513	8,124,744	47,093.55
		4.69 %	-16.92 %	19.70 %
PLAN REVIEW	2017	70		22,288.50
	2018	50		19,425.00
		-28.57 %	%	-12.85 %
PLUMBING	2017	313	4,604,318	35,560.38
	2018	266	4,700,235	17,821.00
		-15.02 %	2.08 %	-49.89 %
SEWER	2017	112	1,424,327	14,087.78
	2018	112	698,097	22,754.00
		%	-50.99 %	61.52 %
WELL	2017	1		40.00
	2018	15		600.00
		1,400.00 %	%	1,400.00 %

# Department of Public Works Inspections Division

## Permit Summary Count YTD Comparison

08/01/18 Thru 08/31/18

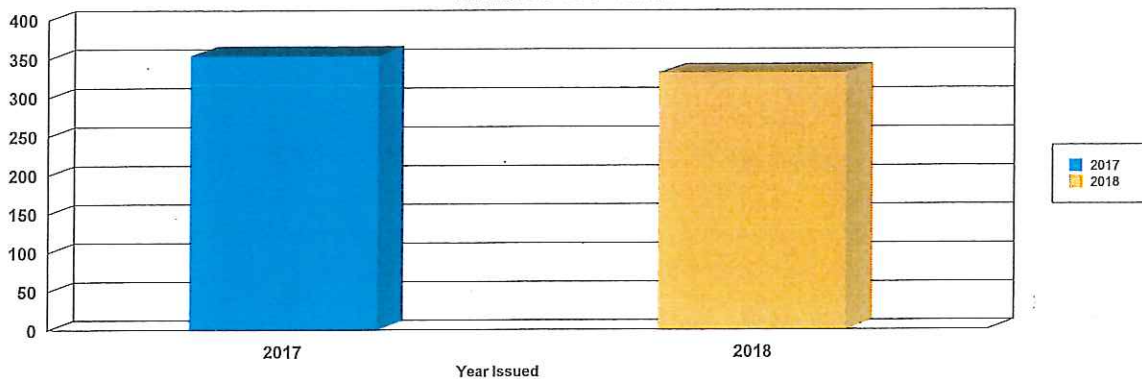
Report Date: 9/5/2018



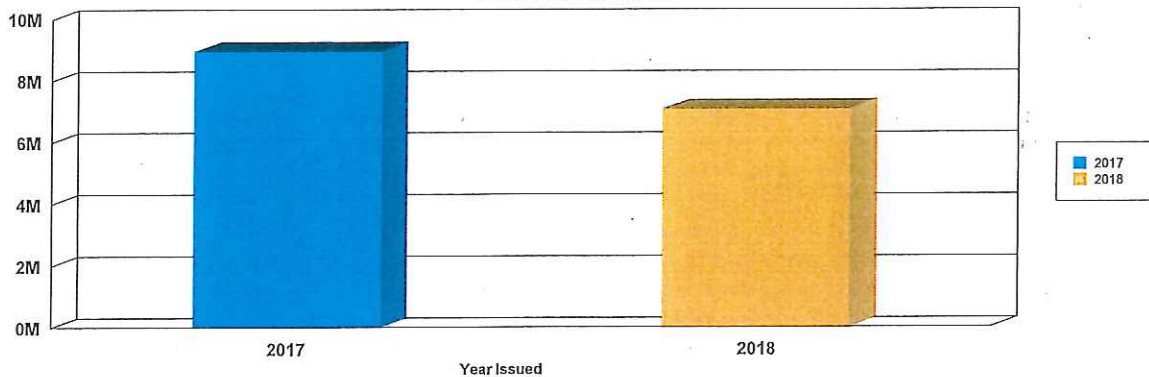
"...meeting community needs...enhancing quality of life."

	2017	2018
Permits	354	332
Estimated Cost	8,956,324.00	7,073,951.00
Receipt Amount	48,347.16	47,173.52

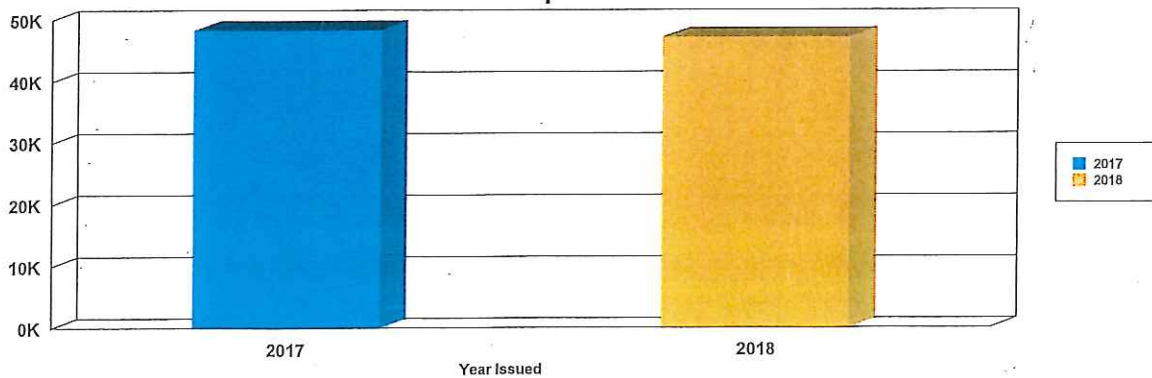
Number of Permits



Estimated Cost



Receipt Amount



# Department of Public Works Inspections Division

## Permit Summary Count YTD Comparison

08/01/18 Thru 08/31/18

Report Date: 9/5/2018



"...meeting community needs...enhancing quality of life."

Permit Type	Year Issued	Permit Count	Total Estimated Cost	Total Receipt Amount
BUILDING	2017	99	5,435,914	22,987.06
	2018	97	6,240,503	27,598.00
		-2.02 %	14.80 %	20.06 %
DISPLAY SIGN	2017	17	93,836	680.00
	2018	15	34,885	600.00
		-11.76 %	-62.82 %	-11.76 %
ELECTRICAL	2017	99	1,447,851	8,948.60
	2018	79	209,774	5,419.31
		-20.20 %	-85.51 %	-39.44 %
EROSION CNTL	2017	6		800.00
	2018	4		450.00
		-33.33 %	%	-43.75 %
HEATING	2017	56	1,510,199	5,418.00
	2018	79	392,462	5,109.21
		41.07 %	-74.01 %	-5.70 %
PLAN REVIEW	2017	13		5,049.50
	2018	12		4,655.00
		-7.69 %	%	-7.81 %
PLUMBING	2017	43	303,452	2,590.00
	2018	32	171,850	1,992.00
		-25.58 %	-43.37 %	-23.09 %
SEWER	2017	21	165,072	1,874.00
	2018	14	24,477	1,350.00
		-33.33 %	-85.17 %	-27.96 %



City of Appleton  
Parking Utility  
Condensed Income Statement  
For the Seven Months Ending July 31, 20181  
08/16/18  
11:33:48

July Current Year	July Prior Year	Change From Prior Year	Description	Prior Year YTD Actual	Current Year YTD Actual	Full Year Amended Budget	(Over) Under Budget
28,170	35,488	7,318-	Revenues				
38,252	38,031	221	Fines & Forfeitures	231,705	237,743	425,000	187,257
42,443	56,318	13,875-	Street Meters	275,272	285,111	518,000	232,889
29,527	29,517	10	Short-Term Parking	438,116	413,644	691,000	277,356
4,507	3,568	939	Permit Parking	822,710	808,843	945,000	136,157
0	0	0	Meter Hoods	11,984	14,309	15,350	1,041
150	135-	285	Other Charges for Service	0	0	0	0
			Other Revenues	667	872	601	271-
143,049	162,787	19,738-	Total Revenues	1,780,454	1,760,522	2,594,951	834,429
58,177	55,137	3,040	Expenditures				
13,434	14,616	1,182-	Labor & Benefits	380,243	438,172	805,709	367,537
17,441	33,570	16,129-	Supplies & Expenses	44,576	49,461	118,770	69,309
4,720	5,291	571-	Purchased Services	234,859	269,749	675,072	405,323
45,095	45,020	75	Fixed Charges	43,431	41,940	74,640	32,700
			Miscellaneous Expense	315,140	315,665	555,000	239,335
138,867	153,634	14,767-	Total Operating Expense	1,018,249	1,114,987	2,229,191	1,114,204
4,182	9,153	4,971-	Operating Income(Loss)	762,205	645,535	365,760	279,775-
0	3,330	3,330-	Other Revenues				
			Interest Income	12,333	3,629	20,000	16,371
0	3,330	3,330-	Total Other Revenues	12,333	3,629	20,000	16,371
8,800	0	8,800	Other Expenses				
775	775	0	Capital Expenditures	22,848	21,562	305,000	283,438
			Other Financing Uses	5,425	5,425	1,209,300	1,203,875
9,575	775	8,800	Total Other Expense	28,273	26,987	1,514,300	1,487,313
5,393-	11,708	17,101-	Change in Fund Equity	746,265	622,177	1,128,540-	1,750,717-