



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Agenda - Final CEA Review Committee

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Monday, July 9, 2018

4:00 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[18-0979](#) Minutes from June 5, 2018.

### 4. Public Hearings/Apearances

### 5. Action Items

[18-0990](#) Request to order the 2019 APD vehicles prior to the 2019 budget adoption.

**Attachments:** [2019 APD vehicles.pdf](#)

### 6. Information Items

[18-0993](#) Approval of upgrades to new fire truck in an amount of \$4,570 by Mayor Hanna due to a critical timing issue.

[18-0994](#) 2018 Equipment Purchase Log.

**Attachments:** [2018 Purchase Log.pdf](#)

[18-0995](#) Proposed 2019 Equipment Purchases.

**Attachments:** [2019 Equipment Purchases.pdf](#)

### 7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible. Please contact Paula Vandehey at 832-6474 if you have any questions.*





*"...meeting community needs...enhancing quality of life."*

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**DEPARTMENT OF PUBLIC WORKS**

**Operations Division**

**2625 East Glendale Avenue**

**Appleton, WI 54911**

**TEL (920) 832-5580**

**FAX (920) 832-5570**

**MEMO**

TO: CEA Review Committee

FROM: Nate Loper, Deputy Director of Public Works - Operations

DATE: June 28, 2018

SUBJECT: Request to order the 2019 APD vehicles prior to the 2019 budget adoption

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The Central Equipment Agency (CEA) is requesting approval to order the 2019 replacement vehicles for the Police Department (PD) prior to the 2019 budget adoption.

Ford Motor Company has notified their dealers to prepare them for limited availability of the Ford Police Interceptor sedan and utility vehicles in 2019. They predict to be sold out of the 2019 production capacity by the end of August 2018. This is partly due to the retooling that will take place for the design changes to the 2020 model year vehicles.

Ordering the 2019 Police Interceptor sedan and utility vehicles by August of 2018 will allow for delivery by spring of 2019. If we wait until November to order the 2019 police vehicles, we will likely only be able to purchase 2020 model year vehicles, which would not be delivered until the fall or winter of 2019. This delay would have a negative impact to PD and CEA operations and would also raise concerns for our current K-9 units that need to be replaced in the spring of 2019.

In addition, Ford has announced the discontinuation of the Ford Police Interceptor sedan in 2019. Missing the 2019 order deadline will require us to evaluate other options (which are limited), select an alternative police vehicle and increase the 2019 budget accordingly, all prior to the 2019 budget adoption in November. We have also been informed by one of our dealers of a likely significant price increase for the 2020 Ford Interceptor utility vehicles in 2020.

Therefore, we are requesting approval to order the 2019 Police Department vehicles prior to budget adoption in November. If approved, the vehicles will be ordered in August of 2018 and payment will be made when the vehicles arrive in 2019.

Thank you for your consideration.

2018  
Purchase Log

TRACKING CODE	Dept.	Description	OLD/NEW	UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC1801	B	4x2 3/4 ton Pickup	459/594		\$33,150.00	\$30,150.00	4320.6804.3	\$29,508.00	\$29,508.00	12/13/2017	2/16/2018	Stumpf	26348	\$3,642.00
						\$33,150.00	General Fund							
TC1802	B	Bunker Rack	469/468		\$18,741.00	\$18,741.00	4320.6804.3	\$18,056.00	\$18,056.00	4/23/1951	12/18/2017	Horst Dis.	26366	\$685.00
TC1803	B	Landscaps Tractor	515/516		\$88,200.00	\$80,000.00	4320.6804.3	\$98,825.00	\$88,925.00	1/8/2018	4/1/2018	Miller Bradford Risberg	26418	
						\$88,200.00	General Fund							
						\$88,200.00								-\$725.00
TC1804	B	Compact 4x4 Pickup	524/507		\$37,800.00	\$37,800.00	4320.6804.3	\$36,653.50	\$36,653.50	12/13/2017	4/13/2018	Ewald	26354	\$1,146.50
TC1805	B	Zoro Turn Mower	541/542		\$65,967.00	\$65,967.00	4320.6804.3	\$63,133.57	\$63,133.57	12/13/2017	2/16/2018	Reinders	26347	\$2,833.43
TC1806	B	Multi Tool Tractor	549/553		\$67,471.00	\$67,471.00	4320.6804.3	\$61,472.00	\$61,487.00	1/4/2018	2/15/2018	Babcat	26417	\$5,974.00
TC1809	B	UTV	581/582		\$26,000.00	\$26,000.00	4320.6804.3	\$25,364.00	\$25,364.00	12/14/2017	1/16/2018	Service Motors	26362	\$636.00
TC1809	B	4x2 3/4 Pickup	590/505		\$31,000.00	\$31,000.00	4320.6804.3	\$29,508.00	\$29,508.00	12/13/2017	2/16/2018	Stumpf	26348	\$1,492.00
TC1810	B	1 Ton 4x4 Mini Dump	599/594		\$48,550.00	\$48,550.00	4320.6804.3	\$32,358.00	\$32,358.00	12/14/2017	5/31/2018	L&S Ford	26368	
								\$21,101.00	\$21,101.00	12/14/2018	6/30/2018	Montroe Truck	26387	
								\$53,459.00	\$53,459.00					-\$4,909.00
TC1811	E	Service Truck/Chassis Flatbed Body	181/182		\$48,800.00	\$48,800.00	4320.6804.3	\$36,332.50	\$35,671.50	2/5/2018	5/7/2018	Ewald	26559	
					\$60,000.00	\$60,000.00	General Fund	\$71,480.00	\$74,078.00	2/5/2018	9/29/2018	Utility Sales	26560	
					\$108,800.00	\$108,800.00		\$107,822.50	\$109,749.50					-\$849.50
TC1812	G	Bunker Rack	600/604		\$20,598.00	\$20,598.00	4320.6804.3	\$19,401.00	\$19,401.00	12/18/2017	1/1/2018	Horst Dis.	26365	\$1,197.00
TC1813	G	Greens Mower	622/620		\$28,000.00	\$31,200.00	4320.6804.3	\$30,851.39	\$30,851.39	12/18/17	1/10/2018	J-W Turf	26364	\$348.61
					\$3,200.00									
					\$31,200.00									
TC1814	H	4x2 3/4 Pickup	497/495		\$35,600.00	\$35,600.00	4320.6804.3	\$31,551.50	\$31,551.50	12/13/2017	4/13/2018	Ewald	26355	\$4,048.50
TC1816	N	4x4 1/2 Pickup Ext Cab	59/62		\$28,000.00	\$29,000.00	4320.6804.3	\$29,353.50	\$29,353.50	12/13/2017	4/13/2018	Ewald	26353	
					\$1,000.00									
					\$29,000.00									-\$953.50
TC1817	P	Marked UVWU (13)	902/903/907/909		\$41,804.00	\$543,452.00	4320.6804.3	\$37,428.46	\$486,582.98	11/27/2017	3/16/2018	Bergstroms Ford Neenah	26283	
					\$4,060.00	\$52,780.00	General Fund							
		Decals						\$550.00	\$7,150.00	1/8/2018	7/1/2018	Fastsigns	26446	
		Light Bars	912/816,820,828					\$2,500.00	\$3,500.00	1/11/2018	2/28/2018	Oshkosh Fire and Police	26463	
		Chairs	933,955,973,997					\$686.27	\$592.151	1/10/2018	2/24/2018	ACM Mounts	26459	
		Gunlocks	946,974,980,991					\$82.43	\$721.50	2/19/2018	2/20/2018	Waytek	192C24	
			988, 994, 1010, 1011					\$6,591.50	\$6,591.50	3/16/2018	4/2/2018	Low Voltage Sol.	26885	
			1013, 1014, 1016, 1017											
			1018		\$45,884.00	\$596,232.00	4320.6804.3	\$41,851.26	\$544,157.38					\$52,074.62
TC1818	P	Marked UV	987/1019		\$41,804.00	\$41,804.00	4320.6804.3	\$34,515.50	\$34,515.50	11/27/2017	4/25/2017	Ewald	26287	
		Decals						\$550.00	\$550.00	1/8/2018	7/1/2018	Fastsigns	26446	
		Light Bars						\$2,500.00	\$2,500.00	1/11/2018	2/28/2018	Oshkosh Fire and Police	26463	
		Counsell						\$686.27	\$686.27	1/10/2018	1/24/2018	ACM Mounts	26459	
		Relay						\$32.43	\$32.43	2/13/2018	2/20/2018	Waytek	192C24	
					\$41,804.00			\$38,284.20	\$38,284.20					\$3,519.80



2018  
Purchase Log

TRACKING CODE	Dept.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC1819	P	GSO Van Decals	1027/1013	\$28,000.00	\$28,000.00	4320.6804.3	\$24,350.50	\$24,350.50	11/22/2017	2/16/2018	Ewald	26282	
						4320.6804.3	\$725.00	\$725.00	01/08/18	7/1/2018	Fastsigns	26446	
						4320.6804.3							
						4320.6804.3							
						4320.6804.3							
						4320.6804.3							
						4320.6804.3	\$25,075.50	\$25,075.50					\$2,924.50
TC1820	Q	4x4 1/2 Pickup Ext Cab	183/207	\$33,150.00	\$33,150.00	4320.6804.3	\$32,218.50	\$32,218.50	12/1/2017	4/13/2018	Ewald	26352	\$931.50
TC1821	R	4x4 1/2 Pickup Crew Cab	805/812	\$34,200.00	\$34,200.00	4320.6804.3	\$32,665.50	\$32,665.50	12/1/2017	3/19/2018	Ewald	26363	\$1,534.50
TC1822	R	Pumper	825/831	\$650,000.00	\$650,000.00	4320.6804.3	\$650,873.00	\$650,873.00	1/5/2018	11/5/2018	FAE Equipment	26444	-\$673.00
TC1823	T	Tri-Axle/Chassis Body	5/4	\$245,362.00	\$245,362.00	4320.6804.3	\$114,887.00	\$114,887.00	12/6/2017	4/25/2018	Quality Truck	26323	
		Camera				4320.6804.3	\$107,537.00	\$107,537.00	12/6/2017	7/2/2018	Olson Truck & Equipment	26324	
		Puffer Kit				4320.6804.3	\$372.38	\$372.38	1/1/2018	1/18/2018	Pro-Vision	26458	
		Road Temp Sensors				4320.6804.3	\$225.87	\$225.87	1/1/2018	1/19/2018	Monroe Truck	26454	
						4320.6804.3	\$455.00	\$455.00	2/2/2018	3/6/2018	Precise MFR	26614	
							\$223,477.25	\$223,477.25					\$21,884.75
TC1824	T	Single-Axle (4) Chassis Body	813/2025	\$191,989.00	\$1,151,934.00	4320.6804.3	\$96,822.00	\$346,489.00	11/30/2017	4/18/2018	Quality Truck	26307	
		Camera	1019 110 28			4320.6804.3	\$91,986.00	\$366,744.00	12/5/2017	9/15/2018	Monroe Truck	26306	
		Puffer				4320.6804.3	\$372.38	\$1,489.52	1/1/2018	1/18/2018	Pro-Vision	26458	
		Road Temp Sensors				4320.6804.3	\$225.87	\$933.46	1/1/2018	1/19/2018	Monroe Truck	26454	
						4320.6804.3	\$179,361.25	\$1,620.00	2/2/2018	3/6/2018	Precise MFR	26614	
Total								\$173,244.00	11/30/2017	4/18/2018	Quality Truck	26307	
		Single-Axle (2) Chassis Body/Coat Chute	26 29			4320.6804.3	\$96,822.00	\$168,860.00	12/5/2017	9/15/2018	Monroe Truck	26306	
		Camera	24 28			4320.6804.3	\$372.38	\$744.76	1/1/2018	1/18/2018	Pro-Vision	26458	
		Puffer				4320.6804.3	\$225.87	\$451.74	1/1/2018	1/19/2018	Monroe Truck	26454	
		Road Temp Sensors				4320.6804.3	\$455.00	\$910.00	2/2/2018	3/6/2018	Precise MFR	26614	
Total							\$182,105.25	\$1,081,655.50					\$70,278.50
TC1825	U	Jeffer/Combination Chassis Body	46/44	\$386,000.00	\$386,000.00	4320.6804.3	\$101,663.00	\$101,800.00	1/25/2018	7/1/2018	Packer City	26518	
						4320.6804.3	\$256,115.00	\$256,115.00	1/25/2018	8/31/2014	Northern Sewer equipment	26519	
							\$357,778.00	\$357,915.00					\$38,045.00
TC1826	W	4x4 1/2 Pickup Ext Cab	675/679	\$28,000.00	\$29,000.00	4320.6804.3	\$29,353.50	\$29,353.50	12/1/2017	4/13/2018	Ewald	26351	
				\$1,000.00		General Fund							-\$553.50
				\$25,000.00									
TC1827	Z	4x4 1/2 Pickup Ext Cab	151/161/1613	\$28,000.00	\$29,000.00	4320.6804.3	\$27,528.50	\$27,528.50	12/1/2017	4/13/2018	Ewald	26349	\$1,471.50
				\$1,000.00		General Fund							\$204,672.71
				\$29,000.00									
TC 1828		4x4 1/2 Crew Cab Pickup	1022/1025	\$22,687.00	\$22,687.00	4320.6804.3	\$22,687.00	\$22,687.00	4/26/2018				

2019 Potential Equipment Purchases

Department	Tracking code	Equip.#	Year	Description	Adjusted Proposed Budget	Upgrade Cost	Total	Estimated Auction
(B) Facilities/ Grounds		501	2007	Pickup 4x2	\$ 31,000.00		\$31,000.00	\$ 3,500.00
		510	2007	Pickup/Plow 4x4	\$ 41,500.00		\$41,500.00	\$ 4,500.00
		517	2010	Prius/Minivan	\$ 25,100.00		\$25,100.00	\$ -
		1515	2008	Pickup-Plow/Service Trk	\$ 41,500.00	\$ 2,250.00	\$43,750.00	\$ 4,500.00
(D) Waste Water		1514	2007	Pickup 4x4	\$ 35,680.00		\$35,680.00	\$ 4,000.00
(G) Golf		622	2011	Greens Mower	\$ 31,000.00		\$31,000.00	\$ 3,200.00
(I) DPW		87	2009	Prius	\$ 26,600.00		\$26,600.00	\$ -
(N) Sanitation		38	2007	Semi Tractor	\$ 126,000.00		\$126,000.00	\$ 6,000.00
(P) Police		911	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		919	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		925	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		935	2013	Impala/FWD Interceptor-UM	\$ 34,500.00		\$34,500.00	\$ 4,000.00
		936	2013	Impala/K9-UV Interceptor	\$ 40,000.00	\$4,500.00	\$44,500.00	\$ 4,000.00
		938	2013	Impala/K9-UV Interceptor	\$ 45,700.00	\$4,500.00	\$50,200.00	\$ 4,000.00
		939	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		960	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		961	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		964	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		989	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		990	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		991	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		992	2014	Impala/K9-UV Interceptor	\$ 45,700.00	\$4,500.00	\$50,200.00	\$ 4,000.00
		993	2013	Impala/AWD Interceptor	\$ 40,000.00	\$1,260.00	\$41,260.00	\$ 4,000.00
		1034	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
		1035	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
		1036	2016	CSO Van	\$ 28,000.00		\$28,000.00	\$ 3,000.00
(R) Fire		801	2011	Impala/Minivan	\$ 22,000.00	\$3,100.00	\$25,100.00	\$ 4,000.00
		825	1998	Pumper	\$ 676,000.00		\$676,000.00	\$ -
(S) Storm Water		109	2009	Regen Sweeper New 1 Ton Dump	\$ 280,000.00	\$ 60,000.00	\$340,000.00	\$ 10,000.00
(T) Street		7/314	2007	Single-Axle	\$ 201,160.00		\$201,160.00	\$ 12,000.00
		9/319	2007	Single-Axle	\$ 201,160.00		\$201,160.00	\$ 12,000.00
		30/326	2007	Single-Axle/Dual Spinner	\$ 219,160.00	\$3,000.00	\$222,160.00	\$ 6,000.00
		102	2007	Loader/Plow	\$ 290,000.00		\$290,000.00	\$ 20,000.00
		103	2005	Loader/Plow	\$ 290,000.00		\$290,000.00	\$ 20,000.00
		283	2009	Impala/4x4 Pickup	\$ 21,500.00	\$8,600.00	\$30,100.00	\$ 4,000.00
		314	2005	Plow	INC/W Truck		\$ -	\$ -
		319	2005	Plow	INC/W Truck		\$ -	\$ -
		326	2005	Plow	INC/W Truck		\$ -	\$ -
Total Purchases					\$ 3,238,260.00	\$ 101,790.00	\$3,340,050.00	\$ 186,700.00

Department	Unit #	Description	2019 Approx. cost	
(B) Facilities	458	Pickup/Plow 4x4	\$ 41,561.00	
	502	Service Truck 4x2	\$ 46,294.00	
	535	Zero Turn Mower	\$ 51,122.00	
	550	Amazon Sweeper	\$ 34,932.00	
	1516	KUV	\$ 45,931.00	
	1517	KUV	\$ 45,931.00	
	1519	KUV	\$ 46,204.00	
(D) Waste Water	1502	Forklift	\$ 36,497.00	
	1509	Gator	\$ 11,865.00	
(F) Forestry	462	Morbark Chipper	\$ 39,636.00	
(G) Golf	603	Riding Mower	\$ 25,972.00	
	629	Reel Mower	\$ 78,630.00	
	630	Tractor (Non CEA)	\$ 40,200.00	
	637	Aerifer	\$ 16,144.00	
(I) DPW	280	Prius	\$ 29,951.00	
	284	Prius	\$ 29,174.00	
(N) Sanitation	74	Fork Lift	\$ 33,266.00	
(R) Fire	851	Truck AVR	\$ 162,119.00	
(T) Street	3	Tri-Axle	\$ 265,467.00	
	32	Tri-Axle	\$ 265,467.00	
	39	Single-Axle/Rolloff	\$ 221,937.00	
	118	Roller	\$ 97,168.00	
	122	Breaker	\$ 20,088.00	
	137	Concrete Patcher	\$ 56,335.00	
	139	Paver	\$ 394,765.00	
	145	Paver/Trailer	\$ 47,120.00	
	302	Plow	\$ 16,403.00	
	305	Plow	\$ 16,403.00	
	309	Plow	\$ 16,403.00	
	330	Plow	\$ 16,403.00	
	339	Plow	\$ 16,403.00	
	(W) Water Dist.	655	Breaker	\$ 21,657.00
		658	Service Truck	\$ 131,475.00
(Z) Water Filtration	1501	Forklift	\$ 29,632.00	
	1506	Forklift	\$ 29,020.00	
	1508	JD Tractor	\$ 34,140.00	
Total of held equipment			\$ 2,511,695.00	

Department	Equip.#	Description
Sanitation	102	Loader
Sanitation	64	Auto refuse
Sanitation	53	Rear Load
MSS	77	Forklift
Water	653	Drill Rig
Water	652	Breaker
Water	664	Air Compressor
Street	26	Single axle
Street	590	Pickup
Forestry	434	Root Cutter
Street	135	Snow Blower