



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final-revised Finance Committee

Monday, February 12, 2018

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[18-0177](#) Finance Committee minutes January 22, 2018

Attachments: [MeetingMinutes22-Jan-2018-04-58-29.pdf](#)

4. Public Hearings/Apearances

5. Action Items

[18-0179](#) Request to approve the following 2018 Budget adjustment:

Sanitary Sewer Reconstruction	- \$100,000
Lift Station/Forcemain Design	+\$100,000

to provide funding for sanitary sewer lift station and forcemain design per North Edgewood Estate Development Agreement.

Attachments: [North Edgewood Estates.pdf](#)

[18-0198](#) Request to approve reimbursement to Developer of \$10,000 of sanitary sewer and watermain connection fees once eight (8) homes have been constructed in the Creekside Estates Development.

Attachments: [Creekside Estates.pdf](#)

[18-0200](#) Request to award contract to Chet Wesenberg Architect, LLC for design and engineering services for the Municipal Services Building locker room renovation project for a contract of \$43,315 and a contingency of 7% for a contract not to exceed \$46,347.

Attachments: [2017 MSB Locker Room Remodel Consultant Selection.pdf](#)

[18-0202](#) Request to award the Fire Station #5 2018 Roof Replacement project contract to Kaschak Roofing, Inc in the amount of \$114,900 with a contingency of 10% for a project total not to exceed \$126,390.

Attachments: [2018 Fire Station 5 Roof Replacement .pdf](#)

[18-0203](#) Request to award Unit W-18 Sewer & Water Main Reconstruction No. 2 to Kruczek Construction, Inc in the amount of \$1,323,323 with a 5% contingency of \$66,166 for a project total not to exceed \$1,389,489.

Attachments: [Award of Contract Unit W-18.pdf](#)

[18-0205](#) Request to approve Resolution for Reauthorization of Self Insurance.

Attachments: [Resolution Memo.pdf](#)

[Resolution for ReAuth of Self Ins.pdf](#)

[18-0209](#) The Finance Committee will go into closed session according to State Statute §19.85(1)(e) for the purpose of conferring with legal counsel regarding pending litigation concerning the Village of Fox Crossing pursuant to §19.85(1)(g) and reconvene into open session.

6. Information Items

[18-0178](#) Contract 73-16 was awarded to August Winter & Sons, Inc for \$213,775 with a contingency of \$21,378 for Arbutus Park Stormwater Lift Station Reconstruction. Change orders were approved totaling \$45,925. Final contract amount is \$259,700 with a contingency of \$25,878. Payments issued to date total \$246,715. Request final payment of \$12,985.

[18-0199](#) Contract 2-17 was awarded to Vinton Construction for \$224,135 with a contingency of \$22,413 for Sanitary Sewer & Water Main CTH JJ & Lightning Drive. Change orders were approved totaling \$20,797. Final contract amount is \$244,932 with a contingency of \$1,616. Payments issued to date total \$217,438.14. Request final payment of \$27,493.41.

18-0201

Contract 48-17 was awarded to B & P Mechanical, Inc for the City of Appleton Parks, Recreation, and Facilities Management Building 2017 HVAC Replacement project in the amount of \$401,000 with a contingency of \$20,500. Change orders issued to date total \$14,292. Payments issued to date total \$388,203.25. Request to issue the final contract payment in the amount of \$27,088.75.

Attachments: [2017 PRFMD HVAC Replacement Final Payment .pdf](#)

18-0204

Change Order No. 3 to contract 43-17 for Unit AA-17/X-17 Cotter Street Stormwater improvements/Sewer and Water Reconstruction No. 2 for an additional sanitary sewer main and lateral quantities in the amount of \$3,495 resulting in a decrease to the contingency from \$63,383 to \$59,888. No change to overall contract amount.

Attachments: [Unit AA-17 ~ X-17 Change Order No.3.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions on this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

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Meeting Minutes Finance Committee

Monday, January 22, 2018

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm.

2. Roll call of membership

Present: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

3. Approval of minutes from previous meeting

[18-0118](#)

Finance Committee minutes for January 8, 2018 and January 15, 2018

Attachments:

[MeetingMinutes 8-Jan-2018-02-20-56.pdf](#)

[MeetingMinutes15-Jan-2018-02-22-09.pdf](#)

Alderperson Siebers moved, seconded by Alderperson Baranowski, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

4. Public Hearings/Appealances

5. Action Items

[18-0048](#)

Request to approve Rocky Bleier Run/Water Street Relocation Order (north side of street).

Attachments:

[Rocly Bleier Run \(north side of street\) - Relocation Order 1.pdf](#)

This was withdrawn by Paula Vandehey, Director of Public Works.

Alderperson Baranowski moved, seconded by Alderperson Siebers, that the Report Action Item be withdrawn by Department of Public Works. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

[18-0119](#)

Request to award Unit T-18 Telulah Avenue Sewer & Water Main Reconstruction No. 1 to Kruczek Construction, Inc in the amount of \$1,477,778 with a 5% contingency of \$73,889 for a project total not to exceed \$1,551,667.

Attachments: [Award of Contract Unit T-18.pdf](#)

Aldersperson Croatt moved, seconded by Aldersperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers, Aldersperson Croatt and Aldersperson Baranowski

[18-0120](#)

Request to approve Finance Committee Report 1-P-18 for Sanitary Laterals

Attachments: [Report 1-P-18.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers, Aldersperson Croatt and Aldersperson Baranowski

[18-0126](#)

Request to apply for the FEMA FY17 Assistance to Firefighter's Grant for personal protective equipment

Attachments: [Intent to Apply - FY2017 Assistance to Firefighter's Grant - 1-18-18.pdf](#)

Aldersperson Baranowski moved, seconded by Aldersperson Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers, Aldersperson Croatt and Aldersperson Baranowski

[18-0128](#)

Resolution introduced by Alderperson Baranowski at January 17, 2018 Common Council meeting relating to short-term loan to Appleton Redevelopment Authority for the construction of the Fox Cities Exhibition Center.

Resolution #1-R-18

Submitted by: Alderperson Baranowski - District 5

Whereas, the City of Appleton approved a short-term loan not to exceed \$31,000,000 to the Appleton Redevelopment Authority (ARA) for the construction of the Fox Cities Exhibition Center and,

Whereas, the short-term loan is to be repaid upon ARA's closing of long-term financing for the project and,

Whereas an estimate of the amount of interest income not received due to the amounts paid to fund the Fox Cities Exhibition Center, projecting through March 1, 2018, would be approximately \$237,500 therefore,

Be it resolved, the City of Appleton is repaid from the hotel room tax fund, upon ARA's closing of long-term financing for the project, any and all interest income it would have earned on the funds the City loaned to ARA for the Fox Cities Exhibition Center project.

Alderperson Croatt moved, seconded by Alderperson Plank, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

6. Information Items

[18-0121](#)

Contract 50-16 was awarded to Miron Construction for the 2016 Erb Park and Pool Renovation project in the amount of \$8,757,842 with a contingency of \$613,048. Change orders totaled \$267,983, leaving a contingency balance of \$345,065. Request to issue the final contract payment of \$17,006.77

Attachments: [2018 Erb Park Final Payment .pdf](#)

This Presentation was received and filed

[18-0122](#)

Contract 55-17 was awarded to VOE Power and Systems, LLC for the 2017 MSB Fire Alarm project in the amount of \$68,177 with a contingency of \$10,000. One change order was issued in the amount of \$773. Payments issued to date totaled \$65,502. Request to issue the final contract payment of \$3,447.48

Attachments: [2017 MSB Fire Alarm Final Payment .pdf](#)

This Presentation was received and filed

[18-0123](#)

Contract 69-17 was awarded to Bodart Electric Company, Inc for the 2017 Parks Lighting Upgrades project in the amount of \$70,894 with a contingency of 10%. One change order was issued in the amount of \$3,500. No payments have been made. Request to issue the final contract payment of \$74,393.65

Attachments: [2017 Parks Lighting Final Payment .pdf](#)

This Presentation was received and filed

[18-0124](#)

Contract 54-17 was awarded to VOE Power and Systems, LLC for the 2017 Wastewater Lighting Upgrade project in the amount of \$41,740 with a contingency of \$10,000. One change order was issued in the amount of \$5,723. Payments issued to date totaled \$45,090. Request to issue the final contract payment of \$2,373.17

Attachments: [2017 Wastewater Lighting Upgrades Final Payment .pdf](#)

This Presentation was received and filed

[18-0125](#)

Request to add Sanitary Sewer and Storm Sewer construction on Durkee Street between Atlantic Street and Summer Street to our 2018 Reconstruction Program (action item on Utilities Committee agenda)

Attachments: [Durkee St Sewer.pdf](#)

This Presentation was received and filed

[18-0127](#)

Director's Reports:

Finance

- Staffing Update
- ERP Project

Legal Services

No Report

Parks, Recreation & Facilities Management

- Facilities Management Project Updates

This Presentation was received and filed[18-0130](#)

The following 2017 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Other Contracts/Obligations - Administration	+\$47,000
Books & Library Materials - Materials Management	- \$47,000

to transfer funds to fund the cost of safety and security services

Attachments: [Security Memo to Council 2018.pdf](#)
 [Statements of support January 2018.pdf](#)

This Presentation was received and filed

7. Adjournment

Aldersperson Baranowski moved, seconded by Aldersperson Croatt, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Aldersperson Plank, Aldersperson Lobner, Aldersperson Siebers, Aldersperson Croatt and Aldersperson Baranowski



MEMO

TO: Members of the Finance and Utilities Committees

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: January 29, 2018

SUBJECT: **The following 2018 Budget adjustment be approved to provide funding for sanitary sewer lift station and forcemain design per North Edgewood Estates Development Agreement:**

Sanitary Sewer Reconstruction	- \$100,000
Lift Station/Forcemain Design	+\$100,000

The City Council recently approved the North Edgewood Estates Development Agreement. The agreement includes the requirement that the City fund the design of the sanitary lift station and forcemain in 2018. Because this development was presented to staff after the 2018 Budget was adopted, no funds were included in the Wastewater Budget for this project.

The Department of Public Works recently awarded two contracts for sanitary sewer reconstruction that were well under the budgeted amounts. Therefore, we request a budget adjustment to use these excess budget funds to fund this design work in 2018.

C: Tony Saucerman, Finance Director
Bev Matheys, Managerial Accounting Coordinator



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MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: January 29, 2018

SUBJECT: Request for City of Appleton to reimburse Developer \$10,000 of sanitary sewer and watermain connection fees as an incentive for the Creekside Estates Development.

Developer Jason Mroz is doing a great job of developing areas in the City of Appleton where current infrastructure exists. A recent project completed was Pond View Estates on Glenhurst Drive. Eight (8) homes were constructed on the thirteen (13) lots within a one-year period. The Developer has a high level of confidence that the Creekside Estates thirteen (13) lots will develop just as quickly. Using conservative estimates, the 13 new homes would add approximately \$3.6 million in assessed value generating \$76,000 in new tax revenue annually. (Copy of Creekside Estates Plat is attached.)

As a financial incentive for the development, the Developer is requesting the City waive \$10,000 of the \$16,423.50 in sanitary sewer and watermain connection fees. In meeting with the Developer, Finance Director Saucerman wanted some assurance that the properties would get built on as quickly as possible. Therefore, instead of waiving the connection fee, the idea of reimbursing a portion when the development reached a certain threshold was proposed.

City staff supports the incentive for the development as it is well below the incentive percentage we have recently supported for other new subdivision developments. Therefore, we request approval to reimburse Developer Jason Mroz \$10,000 of connection fees once eight (8) homes have been constructed in the Creekside Estates Development.

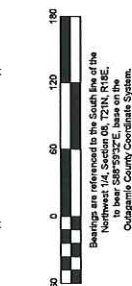
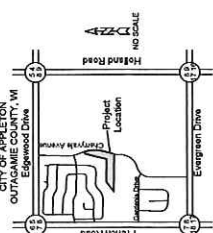
Attachment

C: Tony Saucerman, Finance Director
Bev Matheys, Managerial Accounting Coordinator

Creekside Estates

All of Lot 273 and lands designated "Lands to be Dedicated the City for Park, all being part of First Addition to Applecreek Estates, located in the Southeast 1/4 of the Northwest 1/4 of Section 08, Township 21 North, Range 18 East, City of Appleton, Outagamie County, Wisconsin

LOCATION MAP



There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats., as provided by s. 236.12, Wis. Stats.

Certified _____ 30 _____

Department of Administration

DAVE ENGINEERING & ENVIRONMENTAL, INC.
CIVIL ENGINEERING CONSULTANTS
 1811 Racine Street, Menasha, WI 54952
 P.O. Box 300, Appleton, WI 54912
 Phone: 920.835.0000
 Fax: 920.835.0001
 www.daveinc.com

Line	Bearing	Length	Area
L1	N 12° 42' 11" E	30.00	0.00
L2	N 12° 32' 34" E	30.00	0.00
L3	N 12° 32' 34" E	30.00	0.00
L4	N 12° 32' 34" E	30.00	0.00
L5	N 12° 32' 34" E	30.00	0.00
L6	N 12° 32' 34" E	30.00	0.00
L7	N 12° 32' 34" E	30.00	0.00
L8	N 12° 32' 34" E	30.00	0.00

Curve	Radius	Chord Distance	Chord Length	Arc Length	Central Angle
C1	1033.18	5.892246° E	63.17	712.48	24° 42' 11"
C2	1033.18	5.170722° W	48.44	48.44	2° 42' 34"
C3	1033.18	5.170722° W	63.00	63.00	2° 42' 34"
C4	1033.18	5.170722° W	63.14	63.14	2° 42' 34"
C5	1033.18	5.170722° W	63.40	63.40	2° 42' 34"
C6	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C7	1033.18	5.170722° W	63.71	63.71	2° 42' 34"
C8	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C9	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C10	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C11	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C12	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C13	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C14	1033.18	5.170722° W	63.69	63.69	2° 42' 34"
C15	1033.18	5.170722° W	63.69	63.69	2° 42' 34"

- NOTES**
- All linear measurements have been made to the nearest one hundredth of a foot.
 - All angular measurements have been made to the nearest 20 seconds and computed to the nearest half second.
 - Outlet 3 is dedicated to the public for a public walking trail.
 - Lands designated as "Lands to be Dedicated the City for Park" were not dedicated and the City of Appleton has released any rights to the lands with a quit claim deed recorded as Document Number 272265 recorded on Dec 10th, 2017.
 - All elevations shown are NGVD 29, per City Datum.
 - All maintenance of the Landscape, Storm Sewer and Drainage Easement are the responsibility of the Creekside Estates Home Owners association.

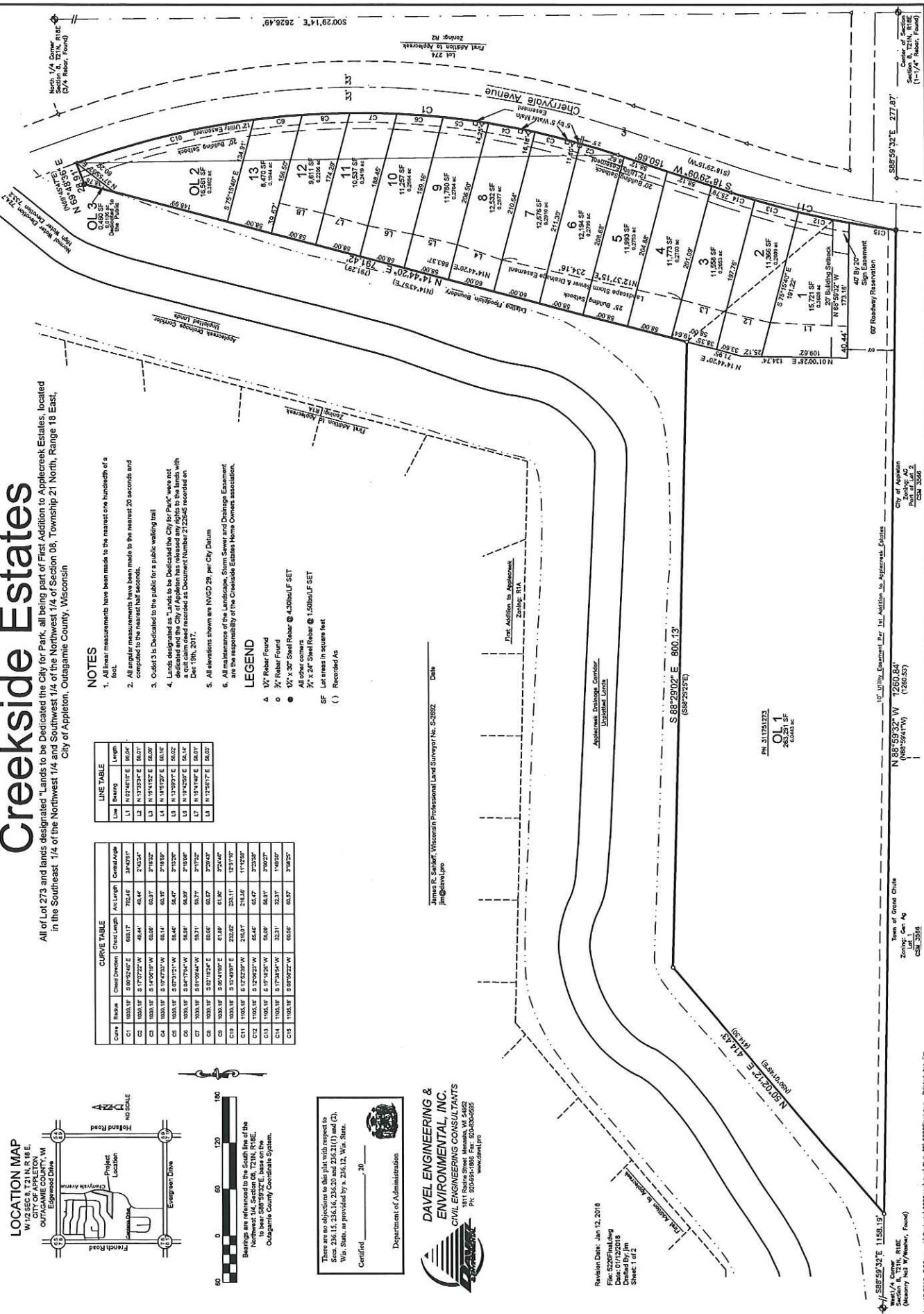
LEGEND

- 1" x 3" Steel Rebar @ 4.30bbl.F SET
- 3" x 24" Steel Rebar @ 1.50bbl.F SET
- SF Lot areas in square feet
- () Recorded As

James R. Seibold, Wisconsin Professional Land Surveyor No. 5-2682
 jim@seibold.com

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Revision Date: Jan 12, 2018
 File: 5200Final.dwg
 Date: 01/12/2018
 Drawn by: JRS
 Sheet: 1 of 2





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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

DATE: 2/12/2018

RE: Action Item: Award contract to Chet Wesenberg Architect, LLC for design and engineering services for the Municipal Services Building Locker Room Renovation project for a contract of \$43,315 and a 7% contingency for a contract not to exceed \$46,347.

The 2018 Capital Improvement budget allocated \$375,000 for the Municipal Services Building (MSB) Locker Room Renovation Project. For the most part, the existing locker rooms are original to the 1966 construction of the MSB Facility. We are currently having plumbing issues with the current fixtures and the locker room needs to be updated.

Three firms responded to Request for Proposals. They were evaluated for relevant experience, project success, project team, project understanding/study methodology, project schedule, and cost. It was important that the firms clearly demonstrated experience in existing facility remodeling projects. The evaluating team for the proposals consisted of: the Facilities Project Manager, Facilities Manager, and the PRFMD Director.

<u>Firm</u>	<u>Proposal Score</u>	<u>Proposal Cost</u>	<u>Est. Hours</u>
Chet Wesenberg Architect, LLC	72.60	\$43,315	433/hrs.
Performa	64.40	\$41,035	271/hrs.
McMahon	62.20	\$31,900	270/hrs.

After careful review our team recommends awarding a contract to Chet Wesenberg Architect, LLC for \$43,315 with a 7% contingency. The project team unanimously chose Chet Wesenberg Architect, LLC based upon experience, cost, and their proposal. Even though the other firms may have provided a lower cost, the selection process determined that the other firms did not demonstrate experience of similar remodeling projects along with a thorough understanding of the project scope. We believe that our choice of Chet Wesenberg Architect, LLC will ensure that the investment is fully maximized.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 2/12/2018

RE: Action: Award the Fire Station #5 "2018 Roof Replacement Project" contract to Kaschak Roofing, Inc. in the amount of \$114,900 with a contingency of 10% for a project total not to exceed \$126,390.

The 2018 Capital Improvement Plan includes \$150,000 for the replacement of the roof at Fire Station #5. Fire Station #5 was constructed in 1991, and in 2004 the roof was replaced like in kind. Based upon the short lifespan of the roof, we hired a consulting engineer to complete a comprehensive roof investigation on the building. During the investigation, it was determined that the building was not constructed with the proper insulation and venting, thus causing the shingles to prematurely fail. This project will address and correct the issues with the insulation, venting, and shingles at the Fire Station #5 facility. Our annual roof inspection program identifies roofing in need of replacement and allocates resources to allow for proactive replacement to protect and preserve the facility's asset.

The bids were received as follows:

Kaschak Roofing (low bid)	\$114,900
Weinert Roofing	\$121,398
MJI Building Services	\$124,500
Oshkosh Industrial Roofing	\$134,000
Pioneer Roofing	Did not meet bidding requirements

Our consulting engineer has written the City of Appleton a formal letter of recommendation to award the contract to Kaschak Roofing, Inc. The Parks, Recreation, and Facilities Management Department has also reviewed the bids and is in agreement with the engineer's recommendation. Therefore, we recommend awarding the contract to Kaschak Roofing, Inc in the amount of \$114,900 plus a contingency of 10% only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: ☒ **Finance Committee**
☐ **Municipal Services Committee**
☐ **Utilities Committee**

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

W-18 Sewer & Water Main Reconstruction No. 2

Be awarded to:

Name: Kruczek Construction, Inc.

Address: 3636 Kewaunee Road

Green Bay, WI 54311

In the amount of : 1,323,323.00

With a 5 % contingency of : \$66,166.15

For a project total not to exceed : \$1,389,489.15

**** OR ****

In an amount Not To Exceed : _____

Budget: \$1,469,280.00

Estimate: \$1,535,280.00

Committee Date: 02/12/18

Council Date: 02/21/18

BID TABULATION

SEWER & WATERMAIN RECONSTRUCTION NO. 2

Unit W-18

19-Jan-18

ITEM	DESCRIPTION	Quantity	Units	Kruczek Const.		Dorner Inc.		Van Straten Const.		PTS Contractors, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Furnish & Install 12" Water Main	870	lin.ft.	\$57.00	\$49,590.00	\$66.00	\$57,420.00	\$75.00	\$65,250.00	\$96.00	\$83,520.00
2.	Furnish & Install 8" Water Main	4,790	lin.ft.	\$61.00	\$292,190.00	\$70.00	\$335,300.00	\$60.00	\$287,400.00	\$84.00	* \$402,360.00
3.	Furnish & Install 6" Water Main	60	lin.ft.	\$145.00	\$8,700.00	\$139.00	\$8,340.00	\$70.00	\$4,200.00	\$128.00	\$7,680.00
4.	Furnish & Install 6" Hydrant Lead	60	lin.ft.	\$80.00	\$4,800.00	\$45.00	\$2,700.00	\$70.00	\$4,200.00	\$73.00	\$4,380.00
5.	Furnish & Install Hydrant	15	ea.	\$3,900.00	\$58,500.00	\$3,419.00	\$51,285.00	\$4,000.00	\$60,000.00	\$3,417.00	\$51,255.00
6.	Furnish & Install 12" Gate Valve with Box	6	ea.	\$2,800.00	\$16,800.00	\$2,570.00	\$15,420.00	\$3,500.00	\$21,000.00	\$2,494.00	\$14,964.00
7.	Furnish & Install 8" Gate Valve with Box	32	ea.	\$1,700.00	\$54,400.00	\$1,555.00	\$49,760.00	\$2,000.00	\$64,000.00	\$1,522.00	\$48,704.00
8.	Furnish & Install 6" Gate Valve with Box	16	ea.	\$1,250.00	\$20,000.00	\$1,136.00	\$18,176.00	\$1,500.00	\$24,000.00	\$1,104.00	\$17,664.00
9.	Furnish & Install 12" Bend	4	ea.	\$650.00	\$2,600.00	\$459.00	\$1,836.00	\$600.00	\$2,400.00	\$444.00	\$1,776.00
10.	Furnish & Install 8" Bend	50	ea.	\$300.00	\$15,000.00	\$248.00	\$12,400.00	\$400.00	\$20,000.00	\$240.00	\$12,000.00
11.	Furnish & Install 6" Bend	4	ea.	\$300.00	\$1,200.00	\$182.00	\$728.00	\$200.00	\$800.00	\$176.00	\$704.00
12.	Furnish & Install 1" Service	1,100	lin.ft.	\$65.00	\$71,500.00	\$35.00	\$38,500.00	\$50.00	\$55,000.00	\$78.00	\$85,800.00
13.	Furnish & Install 2" Service	20	lin.ft.	\$85.00	\$1,700.00	\$55.00	\$1,100.00	\$55.00	\$1,100.00	\$89.00	\$1,780.00
14.	Furnish & Install 1 1/2" Service	20	lin.ft.	\$85.00	\$1,700.00	\$50.00	\$1,000.00	\$55.00	\$1,100.00	\$85.00	\$1,700.00
15.	Service Connection	79	ea.	\$200.00	\$15,800.00	\$639.00	\$50,481.00	\$500.00	\$39,500.00	\$182.00	\$14,378.00
16.	Curb Box (Complete)	79	ea.	\$300.00	\$23,700.00	\$311.00	\$24,569.00	\$500.00	\$39,500.00	\$388.00	\$30,652.00
17.	Furnish & Install 15" Sanitary Sewer	410	lin.ft.	\$96.00	\$39,360.00	\$108.00	\$44,280.00	\$90.00	\$36,900.00	\$105.00	\$43,050.00
18.	Furnish & Install 8" Sanitary Sewer	1,460	lin.ft.	\$78.00	\$113,880.00	\$90.00	\$131,400.00	\$90.00	\$131,400.00	\$79.00	\$115,340.00
19.	Reconnect Sanitary Lateral	112	ea.	\$400.00	\$44,800.00	\$250.00	\$28,000.00	\$400.00	\$44,800.00	\$110.00	\$12,320.00
20.	Furnish & Install 4" - 6" Sanitary Lateral	2,260	lin.ft.	\$74.00	\$167,240.00	\$70.00	\$158,200.00	\$42.00	\$94,920.00	\$83.00	\$187,560.00
21.	Furnish & Install Sanitary Manhole	50	vert.ft.	\$170.00	\$8,500.00	\$240.00	\$12,000.00	\$400.00	\$20,000.00	\$216.00	\$10,800.00
22.	Furnish & Install Sanitary Manhole Casting	5	ea.	\$500.00	\$2,500.00	\$386.00	\$1,930.00	\$600.00	\$3,000.00	\$493.00	\$2,465.00
23.	Disconnect Sanitary Lateral at main	2	ea.	\$1,100.00	\$2,200.00	\$480.00	\$960.00	\$1,000.00	\$2,000.00	\$961.00	\$1,922.00
24.	Furnish & Install Flowable Fill	30	Cu. Yds.	\$90.00	\$2,700.00	\$254.00	\$7,620.00	\$75.00	\$2,250.00	\$75.00	\$2,250.00
25.	Furnish & Install 15" Storm Sewer	30	lin.ft.	\$86.00	\$2,580.00	\$85.00	\$2,550.00	\$65.00	\$1,950.00	\$86.00	\$2,580.00

SEWER & WATERMAIN RECONSTRUCTION NO. 2

BID TABULATION

Unit W-18

19-Jan-18

ITEM	DESCRIPTION	Quantity	Units	Kruczek Const.		Dorner Inc.		Van Straten Const.		PTS Contractors, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
26.	Furnish & Install 12" Storm Sewer	2,400	lin.ft.	\$61.00	\$146,400.00	\$56.00	\$134,400.00	\$55.00	\$132,000.00	\$60.00	\$144,000.00
27.	Furnish & Install 12" Storm Lateral	30	lin.ft.	\$65.00	\$1,950.00	\$51.00	\$1,530.00	\$55.00	\$1,650.00	\$65.00	\$1,950.00
28.	Furnish & Install 6" Storm Lateral	1,200	lin.ft.	\$42.00	\$50,400.00	\$39.00	\$46,800.00	\$45.00	\$54,000.00	\$44.00	\$52,800.00
29.	Furnish & Install 12" Inlet Lead	290	lin.ft.	\$63.00	\$18,270.00	\$53.00	\$15,370.00	\$65.00	\$18,850.00	\$68.00	\$19,720.00
30.	Furnish & Install 10" Inlet Lead	20	lin.ft.	\$75.00	\$1,500.00	\$50.00	\$1,000.00	\$65.00	\$1,300.00	\$68.00	\$1,360.00
31.	Storm Lateral Hook-up	10	ea.	\$150.00	\$1,500.00	\$50.00	\$500.00	\$400.00	\$4,000.00	\$81.00	\$810.00
32.	Furnish & Install Storm Manhole	90	vert.ft.	\$200.00	\$18,000.00	\$229.00	\$20,610.00	\$300.00	\$27,000.00	\$210.00	\$18,900.00
33.	Furnish & Install Storm Manhole Casting	16	ea.	\$450.00	\$7,200.00	\$369.00	\$5,904.00	\$600.00	\$9,600.00	\$472.00	\$7,552.00
34.	Furnish & Install "E" Inlet w/Frame & Grate	2	ea.	\$1,800.00	\$3,600.00	\$1,700.00	\$3,400.00	\$1,900.00	\$3,800.00	\$1,533.00	\$3,066.00
35.	Furnish & Install "C" Inlet w/Frame & Grate	9	ea.	\$1,800.00	\$16,200.00	\$1,700.00	\$15,300.00	\$1,900.00	\$17,100.00	\$1,520.00	\$13,680.00
36.	Furnish & Install Yard Drain w/Casting	1	ea.	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,000.00	\$1,000.00	\$1,242.00	\$1,242.00
37.	Spot Repair (Under 9')	1	ea.	\$2,800.00	\$2,800.00	\$5,506.00	\$5,506.00	\$2,500.00	\$2,500.00	\$3,641.00	\$3,641.00
38.	Pour Manhole Bottom	1	ea.	\$500.00	\$500.00	\$558.00	\$558.00	\$1,000.00	\$1,000.00	\$1,127.00	\$1,127.00
39.	Abandon Manhole	1	ea.	\$500.00	\$500.00	\$275.00	\$275.00	\$500.00	\$500.00	\$337.00	\$337.00
40.	Abandon Inlet and Lead	1	ea.	\$650.00	\$650.00	\$175.00	\$175.00	\$250.00	\$250.00	\$1,205.00	\$1,205.00
41.	Furnish & Install Silt Fence	800	lin.ft.	\$2.00	\$1,600.00	\$2.00	\$1,600.00	\$2.00	\$1,600.00	\$3.00	\$2,400.00
42.	Furnish & Install Tracking Pad	1	ea.	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
43.	Furnish & Install Sediment Logs	50	lin.ft.	\$10.00	\$500.00	\$25.00	\$1,250.00	\$9.00	\$450.00	\$13.00	\$650.00
44.	Furnish & Install Type "D-M" Inlet Protection	50	ea.	\$70.00	\$3,500.00	\$96.00	\$4,800.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00
45.	Furnish & Install Site Restoration @ WWTP	900	Sq. Yds.	\$2.50	\$2,250.00	\$3.81	\$3,429.00	\$3.00	\$2,700.00	\$9.10	\$8,190.00
46.	Temporary Traffic Control	1	LS	\$21,660.00	\$21,660.00	\$15,000.00	\$15,000.00	\$50,000.00	\$50,000.00	\$14,931.00	\$14,931.00
47.	Contaminated Soil Removal	150	cu.yds.	\$0.01	\$1.50	\$10.00	\$1,500.00	\$0.01	\$1.50	\$23.00	\$3,450.00
48.	Furnish & Install Extra Stone Bedding	150	tons	\$0.01	\$1.50	\$11.96	\$1,794.00	\$0.01	\$1.50	\$11.00	\$1,650.00

* Corrected Figure

* \$1,466,285.00

0

\$1,323,323.00

\$1,339,056.00

\$1,361,973.00

SEWER & WATERMAIN RECONSTRUCTION NO. 2

Unit W-18

19-Jan-18

ITEM	DESCRIPTION	Quantity	Units	David Tenor Corporation		Advance Construction, Inc.		Jossart Brothers Inc.		Carl Bowers & Sons	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.	Furnish & Install 12" Water Main	870	lin. ft.	\$79.00	\$68,730.00	\$59.80	\$52,026.00	\$94.00	\$81,780.00	\$65.00	\$56,550.00
2.	Furnish & Install 8" Water Main	4,790	lin. ft.	\$79.00	\$378,410.00	\$75.50	\$361,645.00	\$84.00	\$402,360.00	\$107.00	\$512,530.00
3.	Furnish & Install 6" Water Main	60	lin. ft.	\$120.00	\$7,200.00	\$278.00	\$16,680.00	\$80.00	\$4,800.00	\$100.00	\$6,000.00
4.	Furnish & Install 6" Hydrant Lead	60	lin. ft.	\$80.00	\$4,800.00	\$56.70	\$3,402.00	\$80.00	\$4,800.00	\$90.00	\$5,400.00
5.	Furnish & Install Hydrant	15	ea.	\$3,650.00	\$54,750.00	\$3,875.00	\$58,125.00	\$3,500.00	\$52,500.00	\$3,400.00	\$51,000.00
6.	Furnish & Install 12" Gate Valve with Box	6	ea.	\$2,650.00	\$15,900.00	\$3,387.00	\$20,322.00	\$2,750.00	\$16,500.00	\$3,000.00	\$18,000.00
7.	Furnish & Install 8" Gate Valve with Box	32	ea.	\$1,645.00	\$52,640.00	\$1,490.00	\$47,680.00	\$1,650.00	\$52,800.00	\$1,750.00	\$56,000.00
8.	Furnish & Install 6" Gate Valve with Box	16	ea.	\$1,190.00	\$19,040.00	\$1,078.00	\$17,248.00	\$1,200.00	\$19,200.00	\$1,350.00	\$21,600.00
9.	Furnish & Install 12" Bend	4	ea.	\$495.00	\$1,980.00	\$540.00	\$2,160.00	\$510.00	\$2,040.00	\$650.00	\$2,600.00
10.	Furnish & Install 8" Bend	50	ea.	\$295.00	\$14,750.00	\$288.00	\$14,400.00	\$275.00	\$13,750.00	\$350.00	\$17,500.00
11.	Furnish & Install 6" Bend	4	ea.	\$230.00	\$920.00	\$215.00	\$860.00	\$200.00	\$800.00	\$300.00	\$1,200.00
12.	Furnish & Install 1" Service	1,100	lin. ft.	\$74.00	\$81,400.00	\$56.60	\$62,260.00	\$98.00	\$107,800.00	\$78.00	\$85,800.00
13.	Furnish & Install 2" Service	20	lin. ft.	\$78.00	\$1,560.00	\$81.20	\$1,624.00	\$125.00	\$2,500.00	\$100.00	\$2,000.00
14.	Furnish & Install 1 1/2" Service	20	lin. ft.	\$78.00	\$1,560.00	\$57.00	\$1,140.00	\$120.00	\$2,400.00	\$100.00	\$2,000.00
15.	Service Connection	79	ea.	\$350.00	\$27,650.00	\$300.00	\$23,700.00	\$175.00	\$13,825.00	\$500.00	\$39,500.00
16.	Curb Box (Complete)	79	ea.	\$275.00	\$21,725.00	\$300.00	\$23,700.00	\$350.00	\$27,650.00	\$400.00	\$31,600.00
17.	Furnish & Install 15" Sanitary Sewer	410	lin. ft.	\$102.00	\$41,820.00	\$119.00	\$48,790.00	\$135.00	\$55,350.00	\$131.00	\$53,710.00
18.	Furnish & Install 8" Sanitary Sewer	1,460	lin. ft.	\$86.00	\$125,560.00	\$97.00	\$141,620.00	\$107.00	\$156,220.00	\$110.00	\$160,600.00
19.	Reconnect Sanitary Lateral	112	ea.	\$275.00	\$30,800.00	\$123.00	\$13,776.00	\$200.00	\$22,400.00	\$400.00	\$44,800.00
20.	Furnish & Install 4" - 6" Sanitary Lateral	2,260	lin. ft.	\$81.00	\$183,060.00	\$95.74	\$216,372.40	\$85.00	\$192,100.00	\$85.00	\$192,100.00
21.	Furnish & Install Sanitary Manhole	50	vert. ft.	\$316.00	\$15,800.00	\$220.00	\$11,000.00	\$250.00	\$12,500.00	\$300.00	\$15,000.00
22.	Furnish & Install Sanitary Manhole Casting	5	ea.	\$440.00	\$2,200.00	\$420.00	\$2,100.00	\$400.00	\$2,000.00	\$500.00	\$2,500.00
23.	Disconnect Sanitary Lateral at main	2	ea.	\$1,000.00	\$2,000.00	\$500.00	\$1,000.00	\$1,250.00	\$2,500.00	\$1,200.00	\$2,400.00
24.	Furnish & Install Flowable Fill	30	Cu. Yds.	\$80.00	\$2,400.00	\$75.00	\$2,250.00	\$100.00	\$3,000.00	\$100.00	\$3,000.00
25.	Furnish & Install 15" Storm Sewer	30	lin. ft.	\$92.00	\$2,760.00	\$92.80	\$2,784.00	\$90.00	\$2,700.00	\$75.00	\$2,250.00

SEWER & WATERMAIN RECONSTRUCTION NO. 2

Unit W-18

19-Jan-18

ITEM	DESCRIPTION	Quantity	Units	David Tenor Corporation		Advance Construction, Inc.		Jossart Brothers Inc.		Carl Bowers & Sons	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
26.	Furnish & Install 12" Storm Sewer	2,400	lin.ft.	\$65.00	\$156,000.00	\$69.20	\$166,080.00	\$83.00	\$199,200.00	\$65.00	\$156,000.00
27.	Furnish & Install 12" Storm Lateral	30	lin.ft.	\$65.00	\$1,950.00	\$89.30	\$2,679.00	\$83.00	\$2,490.00	\$65.00	\$1,950.00
28.	Furnish & Install 6" Storm Lateral	1,200	lin.ft.	\$46.00	\$55,200.00	\$50.00	\$60,000.00	\$62.00	\$74,400.00	\$55.00	\$66,000.00
29.	Furnish & Install 12" Inlet Lead	290	lin.ft.	\$69.00	\$20,010.00	\$88.40	\$25,636.00	\$83.00	\$24,070.00	\$75.00	\$21,750.00
30.	Furnish & Install 10" Inlet Lead	20	lin.ft.	\$69.00	\$1,380.00	\$82.60	\$1,652.00	\$80.00	\$1,600.00	\$75.00	\$1,500.00
31.	Storm Lateral Hook-up	10	ea.	\$200.00	\$2,000.00	\$123.00	\$1,230.00	\$200.00	\$2,000.00	\$250.00	\$2,500.00
32.	Furnish & Install Storm Manhole	90	vert.ft.	\$325.00	\$29,250.00	\$250.00	\$22,500.00	\$325.00	\$29,250.00	\$300.00	\$27,000.00
33.	Furnish & Install Storm Manhole Casting	16	ea.	\$375.00	\$6,000.00	\$364.00	\$5,824.00	\$400.00	\$6,400.00	\$500.00	\$8,000.00
34.	Furnish & Install "E" Inlet w/Frame & Grate	2	ea.	\$1,600.00	\$3,200.00	\$1,944.00	\$3,888.00	\$1,825.00	\$3,650.00	\$1,900.00	\$3,800.00
35.	Furnish & Install "C" Inlet w/Frame & Grate	9	ea.	\$1,590.00	\$14,310.00	\$1,931.00	\$17,379.00	\$1,800.00	\$16,200.00	\$1,900.00	\$17,100.00
36.	Furnish & Install Yard Drain w/Casting	1	ea.	\$1,195.00	\$1,195.00	\$1,570.00	\$1,570.00	\$1,600.00	\$1,600.00	\$1,700.00	\$1,700.00
37.	Spot Repair (Under 9')	1	ea.	\$2,900.00	\$2,900.00	\$3,200.00	\$3,200.00	\$5,000.00	\$5,000.00	\$3,500.00	\$3,500.00
38.	Pour Manhole Bottom	1	ea.	\$600.00	\$600.00	\$500.00	\$500.00	\$750.00	\$750.00	\$1,000.00	\$1,000.00
39.	Abandon Manhole	1	ea.	\$1,200.00	\$1,200.00	\$500.00	\$500.00	\$300.00	\$300.00	\$1,500.00	\$1,500.00
40.	Abandon Inlet and Lead	1	ea.	\$750.00	\$750.00	\$350.00	\$350.00	\$300.00	\$300.00	\$700.00	\$700.00
41.	Furnish & Install Silt Fence	800	lin.ft.	\$2.00	\$1,600.00	\$1.50	\$1,200.00	\$2.00	\$1,600.00	\$2.50	\$2,000.00
42.	Furnish & Install Tracking Pad	1	ea.	\$850.00	\$850.00	\$1,200.00	\$1,200.00	\$750.00	\$750.00	\$1,200.00	\$1,200.00
43.	Furnish & Install Sediment Logs	50	lin.ft.	\$15.00	\$750.00	\$10.00	\$500.00	\$10.00	\$500.00	\$10.00	\$500.00
44.	Furnish & Install Type "D-M" Inlet Protection	50	ea.	\$100.00	\$5,000.00	\$50.00	\$2,500.00	\$75.00	\$3,750.00	\$100.00	\$5,000.00
45.	Furnish & Install Site Restoration @ WWTP	900	Sq. Yds.	\$6.50	\$5,850.00	\$7.50	\$6,750.00	\$10.00	\$9,000.00	\$5.00	\$4,500.00
46.	Temporary Traffic Control	1	LS	\$15,250.00	\$15,250.00	\$35,000.00	\$35,000.00	\$25,000.00	\$25,000.00	\$50,000.00	\$50,000.00
47.	Contaminated Soil Removal	150	cu.yds.	\$25.00	\$3,750.00	\$15.00	\$2,250.00	\$15.00	\$2,250.00	\$30.00	\$4,500.00
48.	Furnish & Install Extra Stone Bedding	150	tons	\$12.00	\$1,800.00	\$15.00	\$2,250.00	\$15.00	\$2,250.00	\$15.00	\$2,250.00

* Corrected Figure

\$1,490,210.00

\$1,511,302.40

\$1,666,585.00

\$1,769,590.00



LEGAL SERVICES DEPARTMENT

Office of the City Attorney

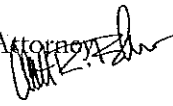
100 North Appleton Street

Appleton, WI 54911

Phone: 920/832-6423

Fax: 920/832-5962

TO: Members of the Finance Committee

FROM: Christopher R. Behrens, Deputy City Attorney 

DATE: January 18, 2018

RE: Resolution for Reauthorization of Self-Insurance

In January 1990, the City opted to self-insure its Worker's Compensation exposures pursuant to the requirements of Wisconsin Administrative Code, Section DWD 80.60(3). The City has remained self-insured since that time. However, the requirements of DWD 80.60(3)(b)1. state,

"Any political subdivision or taxing authority of the State electing to self-insure shall notify the Department in writing of the election before undertaking self insurance, every three (3) years after the initial notice, and thirty (30) days before withdrawing from the self-insurance program."

Therefore, the attached Resolution needs to be approved in order to comply with state law regarding self-insurance for our Worker's Compensation exposures.

Attachment

CRB:jljg

James P. Walsh
City Attorney

Christopher R. Behrens
Deputy City Attorney

Amanda Abshire
Assistant City Attorney

Darrin M. Glad
Assistant City Attorney

RESOLUTION
For Reauthorization of Self-Insurance

WHEREAS, the City of Appleton is a qualified political subdivision of the State of Wisconsin; and

WHEREAS, the Wisconsin Worker's Compensation Act (Act) provides that employers covered by the Act either insure their liability with worker's compensation insurance carriers authorized to do business in Wisconsin, or to be exempted (self-insured) from insuring liabilities with a carrier and thereby assuming the responsibility for its own worker's compensation risk and payment; and

WHEREAS, the State and its political subdivisions may self-insure worker's compensation without a special order from the Department of Workforce Development (Department) if they agree to report faithfully all compensible injuries and agree to comply with the Act and rules of the Department; and

WHEREAS, the Finance Committee at its February 12, 2018 meeting approved the continuation of the self-insured worker's compensation program, in compliance with Wisconsin Administrative Code DWD 80.60(3); and

NOW THEREFORE, BE IT RESOLVED, that the Common Council of the City of Appleton does ordain as follows:

1. Provide for the continuation of the self-insured worker's compensation program that is currently in effect.
2. Authorize the City Clerk to certify, and the Human Resources Director to forward said certified copies of this Resolution to the Worker's Compensation Division, Wisconsin Department of Workforce Development.

Adopted this _____ day of February, 2018.

CITY OF APPLETON

By: _____
Timothy M. Hanna, Mayor

Attest: _____
Kami Lynch, City Clerk



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: 2/12/2018

Re: Informational: Contract 48-17 was awarded to B & P Mechanical, Inc. for the City of Appleton Parks, Recreation, and Facilities Management Building "2017 HVAC Replacement Project" in the amount of \$401,000 with a contingency of \$20,500. Change orders issued to date total \$14,292. Payments issued to date total \$388,203.25. Request to issue the final contract payment of \$27,088.75.

The 2017 Capital Improvement Plan included \$446,000 to replace the HVAC system at the Parks Recreation, and Facilities Management Building (Facilities and Grounds Operations Center). Of that amount, \$24,500 has been utilized for professional services, leaving a balance of \$421,500 for construction. Contract 48-17 was awarded to B & P Mechanical, Inc. for the Parks, Recreation, and Facilities Management Building "2017 HVAC Replacement Project" in the amount of \$401,000 with a contingency of \$20,500. Change orders issued to date total \$14,292, bringing the final contract total to \$415,292. Payments issued to date total \$388,203.25. The contract is now complete as all punchlist items have been completed.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to B & P Mechanical, Inc. in the amount of \$27,088.75.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.

CONTRACT CHANGE ORDER

Change Order No. 3
Date 02/05/18

Contract No. 43-17 for the following public work : AA-17 Cotter Street Stormwater Improvements & X-17 Oneida Street Sewer & Water (Re)Construction Project

between Kruczek Construction, Inc. (Contractor Name) , 3636 Kewaunee Road, Green Bay, WI 54311 (Contractor Address)

and the City of Appleton dated: 6/21/2017 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	5371.6809.5.3602	\$211,206.00	\$10,560.30	\$3,495.00	-\$3,495.00	\$214,701.00	\$7,065.30
2	5431.6809.3.3606	\$277,108.00	\$13,855.40	\$0.00	\$0.00	\$277,108.00	\$13,855.40
3	5230.6809.4.3009 (AA-17)	\$273,320.10	\$22,740.81	\$0.00	\$0.00	\$273,320.10	\$22,740.81
4	5230.6809.4.3009 (X-17)	\$292,564.05	\$12,446.95	\$0.00	\$0.00	\$292,564.05	\$12,446.95
5	4092.6809.4	\$75,592.00	\$3,779.60	\$0.00	\$0.00	\$75,592.00	\$3,779.60
6						\$0.00	\$0.00
7						\$0.00	\$0.00
8						\$0.00	\$0.00
9						\$0.00	\$0.00
10						\$0.00	\$0.00
Total		\$1,129,790.15	\$63,383.06	\$3,495.00	-\$3,495.00	\$1,133,285.15	\$59,888.06

Reason for Change:

Added 37.5 lin. ft. of 8" sanitary sewer main @ \$80/ft., 4 Lin. Ft 4" or 6" Sanitary Lateral @ \$80/ft. and 1 ea. Reconnect Sanitary Lateral @ \$175.00/each.

The additional 37.5' of 8" sanitary main is to accommodate the removal of the lift station in the ravine by Catherine Street.

The Contract Time will be (increased / decreased / unchanged) by this Change Order: 1 Days

The Date of Completion as of the date of this Change Order therefore is: 5 Days

Finance Committee Agenda Date: 02/12/18

Date approved by Council: _____