



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Saturday, October 28, 2017

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Roll call of membership

5. Action Items

- [17-1612](#) Request to approve Community & Economic Development Budget (pages 141-154)
- [17-1613](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pages 155-169)
- [17-1614](#) Request to approve Industrial Park Land Fund Budget (pages 172-174)
- [17-1615](#) Request to approve Community Development Capital Projects Budget (pages 176-178)
- [17-1616](#) Request to approve TIF Districts Budget (pages 179-212)
- [17-1617](#) Request to approve Fire Budget (pages 435-453)
- [17-1618](#) Request to approve Public Safety Capital Projects Fund Budget (pages 432-434)
- [17-1619](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pages 456-458)
- [17-1620](#) Request to approve Police Budget (pages 411-425)
- [17-1621](#) Request to approve Police Grants Special Revenue Fund Budget (pages 428-430)

- [17-1623](#) Request to approve Public Works Budget (pages 299-325)
- [17-1624](#) Request to approve Sanitation Special Revenue Fund Budget (pages 327-340)
- [17-1626](#) Request to approve Subdivision Capital Projects Fund Budget (pages 342-344)
- [17-1627](#) Request to approve Public Works Capital Projects Fund Budget (pages 346-348)
- [17-1629](#) Request to approve Wheel Tax Special Revenue Fund Budget (pages 350-352)
- [17-1630](#) Request to approve Parking Budget (pages 353-366)
- [17-1631](#) Request to approve Central Equipment Agency (CEA) Budget (pages 367-377)
- [17-1633](#) Request to approve CEA Replacement Capital Projects Fund Budget (pages 380-382)
- [17-1634](#) request to approve Stormwater Budget (pages 523-538)
- [17-1635](#) Request to approve Water Budget (pages 475-498)
- [17-1636](#) Request to approve Wastewater Budget (pages 499-522)
- [17-1637](#) Request to approve Human Resources Budget (pages 121-130)
- [17-1638](#) Request to approve Risk Management Budget (pages 131-139)
- [17-1639](#) Request to approve Library Budget (pages 259-276)
- [17-1640](#) Request to approve Library Grants Special Revenue Budget (pages 278-280)
- [17-1641](#) Request to approve Health Budget (pages 383-394)

- [17-1642](#) Request to approve Health Grants Special Revenue Budget (pages 396-409)
- [17-1643](#) Request to approve Information Technology Budget (pages 85-94)
- [17-1644](#) Request to approve Information Technology Capital Projects Fund Budget (pages 96-98)
- [17-1645](#) Request to approve Valley Transit Budget (pages 281-298)
- [17-1646](#) Request to approve Facilities & Construction Management Budget (pages 213-222)
- [17-1647](#) Request to approve Facilities Capital Projects Fund Budget (pages 224-226)
- [17-1648](#) Request to approve Exhibition Center Capital Projects Fund Budget (pages 228-230)
- [17-1649](#) Request to approve Parks & Recreation Budget (pages 231-239)
- [17-1650](#) Request to approve Parks & Recreation Trust Funds Budget (pages 241-248)
- [17-1651](#) Request to approve Reid Golf Course Budget (pages 249-258)
- [17-1652](#) Request to approve Legal Services Budget (pages 99-114)
- [17-1653](#) Request to approve Tuchscherer Disability Fund Budget (page 115)
- [17-1654](#) Request to approve City Center Capital Projects Fund Budget (pages 118-120)
- [17-1655](#) Request to approve Mayor Budget (pages 45-54)
- [17-1656](#) Request to approve Council Budget (pages 55-58)
- [17-1657](#) Request to approve Debt Service Budget (pages 459-465)

- [17-1658](#) Request to approve Finance Budget (pages 59-68)
- [17-1659](#) Request to approve Unclassified Budget (pages 69-76)
- [17-1660](#) Request to approve Room Tax Special Revenue Fund Budget (pages 78-80)
- [17-1661](#) Request to approve Other Post Employment Benefits Fund Budget (pages 82-84)

6. Information Items

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions on this agenda, please contact Tony Saucerman at (920) 832-6440.