



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final-revised Safety and Licensing Committee

Wednesday, July 26, 2017

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[17-1161](#) Approval of minutes from July 12, 2017 meeting

Attachments: [S&L Minutes 7-12-17.pdf](#)

4. Public Hearings/Apearances

5. Action Items

[17-1164](#) Operator's Licenses

Attachments: [Operator's Licenses for 07-26-17 S & L.pdf](#)

[17-1094](#) "Class A" Beer/Liquor License change of premise description of Ultimate Mart LLC d/b/a Pick 'n Save, Richard M. Kostecki, Agent, 2700 N. Ballard Rd., contingent upon approval from all departments.

Attachments: [Change of Description-Pick N Save-N Ballard.pdf](#)

[17-1095](#) "Class A" Beer/Liquor License change of premise description of Ultimate Mart LLC d/b/a Pick 'n Save, Kenneth A. Voss, Agent, 511 W. Calumet St., contingent upon approval from all departments.

Attachments: [Change of Description-Pick N Save-W Calumet.pdf](#)

[17-1085](#) "Class B" Beer/Liquor License temporary change of premise description of McGuinness Irish Pub, Christopher A. Meyer, Agent, 201 S. Walnut St., August 3 - 6, 2017, contingent upon approval from all departments.

Attachments: [Change of Description-McGuinness Irish Pub.pdf](#)

[17-1116](#) Reserve "Class B" Beer/Liquor License application of RiverHeath Hospitality LLC d/b/a Appleton Marriott Courtyard RiverHeath, Cindy L. Evers, Agent, 101 S. RiverHeath Way, contingent upon approval from all departments.

Attachments: [RiverHeath Hospitality LLC application.pdf](#)

[17-1113](#) Salvage Dealer's License Renewal application of Mr. C's Motorcycles, LLC, Janet Egelseer, Applicant, 724 S. Outagamie St., contingent upon approval from all departments.

[17-1162](#) Special Class "B" Beer License applications filed after the agenda was published.

[17-1165](#) City of Appleton - **Resolution #14-R-17**
July 19, 2017
Submitted by: Alderperson Meltzer - District 2
Referred to: Safety & Licensing Committee
Whereas Appleton Municipal Code Sec 3-12 limits the number of animals kept per household to six, and
Whereas this restriction makes sense for animals that range free through the premise but does not make sense for community animals housed in tanks or aquariums,
Therefore be it resolved that Municipal Code Sec 3-12 be amended to include an exception for animals in tanks and aquariums.

6. Information Items

[17-1096](#) Special Events:
Kiwanis Club Car Show and Swap Meet - July 16, 2017
Building for the Arts - Art at the Park - July 30, 2017
Appleton Police Badges and Bobbers - July 22, 2017
Appleton Parks & Rec Playground Fair - July 27 & 28, 2017
Hip Hop for Humanity - July 30, 2017
Appleton Police Department National Night Out - August 1, 2017
Mile of Music - August 3-6, 2017

[17-1168](#)

Director's Reports:

City Clerk

Fire Chief

- Update on filling the vacant position of Training and Resource Development Specialist (civilian position)

- Update on Pierce order of new engine

Police Chief

Attachments: [Police Weekly Report - Week 19.pdf](#)

[17-1163](#)

Police Department information on liquor law violation convictions

[17-1160](#)

Legal Services Mid-Year Report

Attachments: [2017 Mid-Year Review.pdf](#)

[17-1166](#)

Fire Department Mid-Year Report

Attachments: [2017 Mid-Year Report - 6-30-17.pdf](#)

[17-1167](#)

Police Department Mid-Year Report

Attachments: [2017 Police Department Mid-Year Report.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
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Meeting Minutes - Final Safety and Licensing Committee

Wednesday, July 12, 2017

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

The meeting was called to order by Chair Lobner at 5:30 p.m.

2. Roll call of membership

Present: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

3. Approval of minutes from previous meeting

[17-996](#)

Approval of minutes from June 14, 2017 meeting

Attachments: [S&L Minutes 6-14-17.pdf](#)

**Konetzke moved, seconded by Meltzer, that the Minutes be approved. Roll Call.
Motion carried by the following vote:**

Aye: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

4. Public Hearings/Appearances

5. Action Items

[17-984](#)

Special Class "B" Beer License application of Celebration Church, Mike J. Van Thull, Person in Charge, 303 N. Oneida St., August 3 - 6, 2017, contingent upon approval from all departments.

Attachments: [Special B application-Celebration Church.pdf](#)

Lobner moved, seconded by Croatt, that the Temporary Class "B" License with the revised dates of July 31 - August 6, 2017 be approved. Roll Call. Motion carried by the following vote:

Aye: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

- [17-938](#) "Class B" Beer/Liquor License application of Strange Case d/b/a Dr Jekylls, Thomas M. Ales III, Agent, 314 E. College Ave., contingent upon approval from all departments.

Attachments: [Dr Jekylls application.pdf](#)

Croatt moved, seconded by Meltzer, that the Liquor License Application be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

Balance of the action items on the agenda.

Konetzke moved, Croatt seconded, to approve the balance of the agenda. The motion carried by the following vote:

Aye: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

- [17-948](#) Operator's Licenses, contingent upon approval from the Police Department

Attachments: [Operator's Licenses for 07-12-17 S & L.pdf](#)

This Report Action Item was recommended for approval.

- [17-949](#) Renewal Operator's Licenses, contingent upon approval from the Police Department

Attachments: [Renewal Operator's Licenses for 7-12-17 S & L.pdf](#)

This Report Action Item was recommended for approval.

- [17-1017](#) Winter Farm Market application of Appleton Downtown, Inc., Djuanna Hugdahl, 116 N. Appleton Street, contingent upon approvals from all departments.

This Report Action Item was recommended for approval.

- [17-983](#) Class "B" Beer/"Class C" Wine License temporary change of premise description of Vers Venture, LLC d/b/a Mr Brews Taphouse, Tammy L. Verhagen, agent, 201 S. Riverheath Way, Suite 1100, July 22, 2017, contingent upon approval from all departments.

Attachments: [Mr Brews Taphouse amendment.pdf](#)

This Report Action Item was recommended for approval.

[17-987](#) Class "B" Beer/"Class C" Wine License temporary change of premise description of Tempest Coffee Collective LLC, Tyler A. Lonadier, Agent, 181 S. Riverheath Way, Suite 1100, July 22, 2017, contingent upon approval from all departments.

Attachments: [Change of Description-Tempest Coffee Collective.pdf](#)

This Report Action Item was recommended for approval.

[17-935](#) Special Class "B" Beer License application of Sacred Heart Parish, David J. Erickson, Person in Charge, 222 E. Fremont St., August 19, October 21, 2017, January 27, February 17 & 23, March 9 & 23, 2018, contingent upon approval from all departments.

Attachments: [Special B application-Sacred Heart Parish.pdf](#)

This Report Action Item was recommended for approval.

[17-950](#) Special Class "B" Wine License Application of Appleton League of Women Voters, Jeanne E. Roberts, Person in Charge, 2600 E. Philip Lane, August 24, 2017, contingent upon approval from all departments.

Attachments: [Special B application-League of Women Voters.pdf](#)

This Report Action Item was recommended for approval.

[17-997](#) Special Class "B" Beer/"Class C" Wine License application of St. Bernadette Parish, Scott P. Boeckman, Person in Charge, 2331 E. Lourdes Dr., August 22, 2017, contingent upon approval from all departments.

Attachments: [Special B application-St Bernadette Parish.pdf](#)

This Report Action Item was recommended for approval.

[17-944](#) Special Class "B" Beer License applications filed after the agenda was published.

This Report Action Item was recommended for approval.

6. Information Items

[17-886](#) Special Events:
Festival Foods/Appleton Jaycees Fireworks - July 3, 2017
Mile of Music Houdini Concert Series - June 17, July 22, August 26 and September 23, 2017
Fox Valley Pagan Pride Music Fest - July 22, 2017
The Building for Kids Children's Parade - July 26, 2017
St. Joseph Parish & St. Mary Parish - Inter-Parish Mass & Picnic - July 8, 2017

[17-947](#) 2016 Special Event Costs

Attachments: [Special Events Expense 2016.pdf](#)

[17-946](#) Police Department information on liquor law violation convictions.

[17-1060](#) Director's Reports:
City Clerk -Election Procurement Update
-2017 Wisconsin Act 17 Update
Police Chief -Weekly Report, Week #17

Attachments: [Police Weekly Report - Week 17.pdf](#)

7. Adjournment

Croatt moved, seconded by Konetzke, that the meeting be adjourned at 5:40 p.m. Roll Call. Motion carried by the following vote:

Aye: 5 - Lobner, Konetzke, Meltzer, Williams and Croatt

Operator's Licenses for 7/26/17 S & L

Approved

Chelsea R. Adrian	318 ½ E. Hancock Street
Juan C. Aznar	1543 N. McCarthy Road, #4
Judy M. Bleck	119 E. Calumet Street
Jessica R. Boogaard	1035 W. Elsie Street
Candi J. Buss	W4734 Palmer Court, Sherwood
Steven J. Demcak	5456 W. Michaels Drive, #1
Kathleen E. Dreyer	5456 W. Michaels Drive, #1
Thomas W. Folks	1504 W. Franklin Street
Rhiannon L. Gauwerke	888 E. Shady Lane, #138, Neenah
Cari J. Guerin	1316 S. Jackson Street
Zachary Hackstock	330 12 th Street, Neenah
Jessica L. Haumschild	1350 H Primrose Lane, Neenah
Ashley B. Helms	1218 S. Madison Street, #1
Molly M. Janssen	118 W. Greenfield Dr., Little Chute
Joy A. Laczny	318 W. Pershing Street
Matt R. Letourneaux	1529 Bruce Street, Neenah
Claudia B. Pierce	415 S. Olde Oneida St., #108
Priscilla D. Quade	W5095 Fox Lane, Sherwood
Ronald G. Teske	N248 Woodstock Lane
Jodi A. Ulman	916 W. Ridgeview Drive
Kelson R. Warner	2020 E. Plank Road, #5
Benjamin J. Wells	3102 E. Polly Wog Way, #13
Lynn M. Welter	1715 ½ N. Richmond Street
Samuel A. Wilda	2117 Southwood Drive, #8

ROUNDY'S SUPERMARKETS, INC.

PICK 'N SAVE · COPPS · METRO MARKET · MARIANO'S
PO Box 473
Milwaukee, WI 53201

414-231-5000

July 12, 2017

VIA ELECTRONIC MAIL

Ms. Cathy Bolwerk
City of Appleton
Office of the City Clerk
100 N. Appleton Street, 6th FL
Appleton, WI 54911

Re: Modification to Premise Description

Dear Cathy:

Ultimate Mart, LLC, the owner and operator of the Pick 'n Save located at 2700 North Ballard Road in Appleton (the "Store"), hereby formally requests an amendment to the premise description on the "Class A" license issued to the Store to encompass the ClickList service as described below.

The Store's program named "ClickList" will allow customers to submit an online order for grocery, alcohol and tobacco products. A designated ClickList shopper, which is a Store employee, selects the customer's items and generates a receipt. The customer is then notified that the order is available for pickup. The pickup occurs in the designated parking stalls. The shopper will load the merchandise into the customer's vehicle. If the order contains alcohol or tobacco product, the customer's age will be verified by the shopper prior to the transfer of these products. After the product is loaded into the customer's vehicle, the shopper reenters the store and finalizes the transaction.

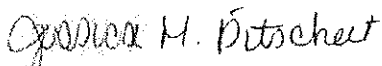
The ClickList service will be available to our customers daily between the hours of 8:00 a.m. and 8:00 p.m. There will be approximately 12-14 employees trained to be shoppers. The shoppers will be 18 years of age or older and hold a City issued bartender's license. A site plan identifying the designated ClickList parking stalls is attached for your review.

The current premise description on the license reads as "2700 North Ballard Road – single story building – retail grocery and liquor." Please amend the language to read: 2700 North Ballard Road - retail grocery and liquor store with exterior parking stalls designated for the merchandise pickup service.

Please contact me with any questions you may have at 414-231-5904 or jessica.ditscheit@roundys.com.

Very truly yours,

ROUNDY'S SUPERMARKETS, INC.



Jessica M. Ditscheit
Paralegal

Attachment



1. PARTIAL SITE PLAN.

ROUNDY'S SUPERMARKETS, INC.**PICK 'N SAVE · COPPS · METRO MARKET · MARIANO'S**

PO Box 473

Milwaukee, WI 53201

414-231-5000

July 12, 2017

VIA ELECTRONIC MAIL

Ms. Cathy Bolwerk
City of Appleton
Office of the City Clerk
100 N. Appleton Street, 6th FL
Appleton, WI 54911

Re: Modification to Premise Description

Dear Cathy:

Ultimate Mart, LLC, the owner and operator of the Pick 'n Save located at 511 West Calumet Street in Appleton (the "Store"), hereby formally requests an amendment to the premise description on the "Class A" license issued to the Store to encompass the ClickList service as described below.

The Store's program named "ClickList" will allow customers to submit an online order for grocery, alcohol and tobacco products. A designated ClickList shopper, which is a Store employee, selects the customer's items and generates a receipt. The customer is then notified that the order is available for pickup. The pickup occurs in the designated parking stalls. The shopper will load the merchandise into the customer's vehicle. If the order contains alcohol or tobacco product, the customer's age will be verified by the shopper prior to the transfer of these products. After the product is loaded into the customer's vehicle, the shopper reenters the store and finalizes the transaction.

The ClickList service will be available to our customers daily between the hours of 8:00 a.m. and 8:00 p.m. There will be approximately 12-14 employees trained to be shoppers. The shoppers will be 18 years of age or older and hold a City issued bartender's license. A site plan identifying the designated ClickList parking stalls is attached for your review.

The current premise description on the license reads as "*511 West Calumet Street – single story building – retail grocery and liquor.*" Please amend the language to read: *511 West Calumet Street - retail grocery and liquor store with exterior parking stalls designated for the merchandise pickup service.*

Please contact me with any questions you may have at 414-231-5904 or jessica.ditscheit@roundys.com.

Very truly yours,

ROUNDY'S SUPERMARKETS, INC.



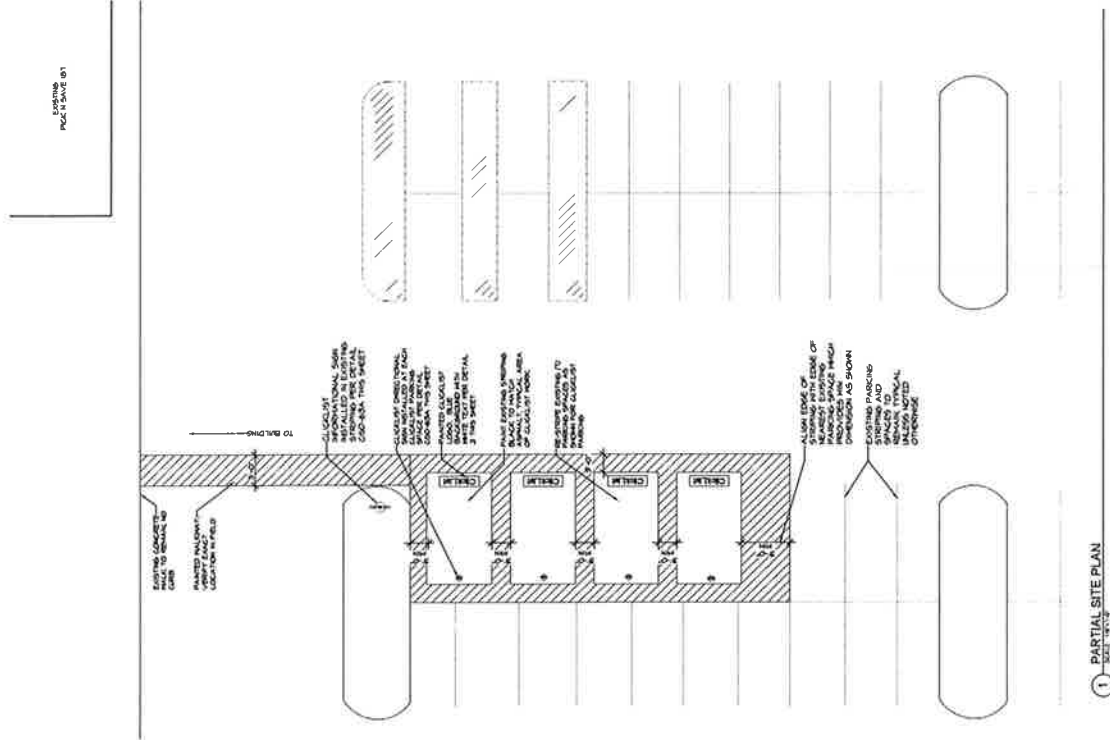
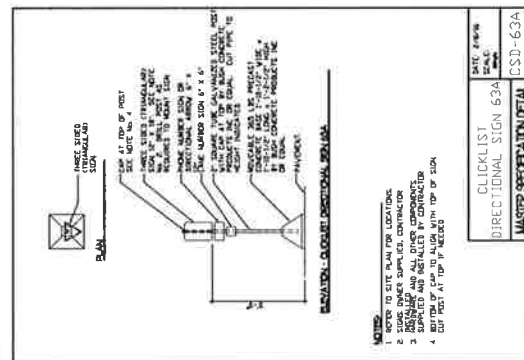
Jessica M. Ditscheit
Paralegal

Attachment





- VERIFY AND COORDINATE IN ORDER FOR ITEMS TO BE SUPPLIED BY CONTRACTORS (WOODS OR OTHERS) AS REQUIRED BY CONTRACT.
- ALL CONTRACTORS TO VERIFY EXISTING SITE CONDITIONS BEFORE WORK IS TO BEGIN. NOTIFY OWNER OF ANY DISCREPANCIES.
- ALL WORK TO BE DONE IN ACCORDANCE WITH ALL GOVERNING STATE AND LOCAL CODES & ORDINANCES.
- PROTECT EXISTING TO BE OBTAIN PERMITS FOR THE EXISTING UTILITIES.
- ALL EXISTING UTILITIES ARE TYPICAL AND SHOULD ONLY BE CHANGED FOR CLARITY. PRE-EXISTING SHOULD MATCH UP TO UNDERSTANDING OF THE PLAN.
- ALL EXISTING UTILITIES TO BE IDENTIFIED BY THE CONTRACTOR WITH BLUE PRINTS AND PHOTOGRAPHS.
- SHOULD BE MATCHED BY COLOR AND SIZE IN ORDER TO BE IDENTIFIED.
- CONTRACTOR SHALL PROVIDE A FENCE BUILT TO THE CONTRACT REQUIREMENTS. THE FENCE SHALL BE 6' HIGH AND 4" GALV. PIPE. THE FENCE SHALL BE 6' HIGH AND 4" GALV. PIPE. THE FENCE SHALL BE 6' HIGH AND 4" GALV. PIPE.



201 S. Walnut
McGuinness Irish Pub (MIP. LLC)

would like to amend description

for Thursday, Friday, & Saturday ~~Aug~~ & Sunday

August 3rd, 4th, 5th & 6th to include a
temporary beer garden, fenced off with no entry
allowed - Approx 20' x 50' in our rear
parking lot.

ENZ BOSS
(920) 809-9899
enzboss80@gmail.com

McGuinness Irish Pub
Traditional grub is a
down-to-earth vibe

7/14/12

ORIGINAL ALCOHOL BEVERAGE RETAIL LICENSE APPLICATION

Submit to municipal clerk.

For the license period beginning July 1 20 17 ;
ending June 30 20 18 ;

TO THE GOVERNING BODY of the: ☐ Town of } Appleton
☐ Village of }
☒ City of }

County of Outagamie Aldermanic Dist. No. _____ (if required by ordinance)

Applicant's WI Seller's Permit No.: <u>456-1029353949-02</u> FEIN <u>47-4708918</u>	
LICENSE REQUESTED ▶	
TYPE	FEE
<input type="checkbox"/> Class A beer	\$
<input checked="" type="checkbox"/> Class B beer	\$ <u>100</u>
<input type="checkbox"/> Class C wine	\$
<input type="checkbox"/> Class A liquor	\$
<input type="checkbox"/> Class A liquor (cider only)	\$ N/A
<input checked="" type="checkbox"/> Class B liquor	\$
<input checked="" type="checkbox"/> Reserve Class B liquor	\$ <u>500 + 10,000.</u>
<input type="checkbox"/> Class B (wine only) winery	\$
Publication fee	\$
TOTAL FEE	\$

1. The named ☐ INDIVIDUAL ☐ PARTNERSHIP ☒ LIMITED LIABILITY COMPANY
☐ CORPORATION/NONPROFIT ORGANIZATION

hereby makes application for the alcohol beverage license(s) checked above.

2. Name (individual/partners give last name, first, middle; corporations/limited liability companies give registered name): RiverHeath Hospitality LLC

An "Auxiliary Questionnaire," Form AT-103, must be completed and attached to this application by each individual applicant, by each member of a partnership, and by each officer, director and agent of a corporation or nonprofit organization, and by each member/manager and agent of a limited liability company. List the name, title, and place of residence of each person.

Title	Name	Home Address	Post Office & Zip Code
President/Member <u>Principal</u>	<u>Mark Geall</u>	<u>1300 Astor Street, Chicago IL 60610</u>	
Vice President/Member			
Secretary/Member			
Treasurer/Member			
Agent ▶ <u>Cindy Evers</u>			
Directors/Managers			

3. Trade Name ▶ Appleton Marriott Courtyard RiverHeath Business Phone Number 920-903-9256
4. Address of Premises ▶ 101 S RiverHeath Way, Appleton WI Post Office & Zip Code ▶ 54915

5. Is individual, partners or agent of corporation/limited liability company subject to completion of the responsible beverage server training course for this license period? ☒ Yes ☐ No
6. Is the applicant an employee or agent of, or acting on behalf of anyone except the named applicant? ☐ Yes ☒ No
7. Does any other alcohol beverage retail licensee or wholesale permittee have any interest in or control of this business? ☐ Yes ☒ No
8. (a) Corporate/limited liability company applicants only: Insert state _____ and date _____ of registration.
(b) Is applicant corporation/limited liability company a subsidiary of any other corporation or limited liability company? ☐ Yes ☒ No
(c) Does the corporation, or any officer, director, stockholder or agent or limited liability company, or any member/manager or agent hold any interest in any other alcohol beverage license or permit in Wisconsin? ☐ Yes ☒ No
(NOTE: All applicants explain fully on reverse side of this form every YES answer in sections 5, 6, 7 and 8 above.)

9. Premises description: Describe building or buildings where alcohol beverages are to be sold and stored. The applicant must include all rooms including living quarters, if used, for the sales, service, consumption, and/or storage of alcohol beverages and records. (Alcohol beverages may be sold and stored only on the premises described.) Courtyard by Marriott Hotel and terrace. Approx 2,000 sq ft bistro space

10. Legal description (omit if street address is given above): and storage area in the back, including adjacent terrace
11. (a) Was this premises licensed for the sale of liquor or beer during the past license year? ☐ Yes ☒ No
(b) If yes, under what name was license issued?

12. Does the applicant understand they must file a Special Occupational Tax return (TTB form 5630.5d) before beginning business? [phone 1-800-937-8864] ☒ Yes ☐ No
13. Does the applicant understand they must hold a Wisconsin Seller's Permit? [phone (608) 266-2776] ☒ Yes ☐ No
14. Does the applicant understand that they must purchase alcohol beverages only from Wisconsin wholesalers, breweries and brewpubs? ☒ Yes ☐ No

READ CAREFULLY BEFORE SIGNING: Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the signers. Signers agree to operate this business according to law and that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another. (Individual applicants and each member of a partnership applicant must sign; corporate officer(s), members/managers of Limited Liability Companies must sign.) Any lack of access to any portion of a licensed premises during inspection will be deemed a refusal to permit inspection. Such refusal is a misdemeanor and grounds for revocation of this license.

SUBSCRIBED AND SWORN TO BEFORE ME

this 6 day of July

Cathy Bolwerk
(Clerk/Notary Public) KATHY BOLWERK
Notary Public, State of Wisconsin

My commission expires My Commission Expires January 23, 2021

[Signature]
(Officer of Corporation/Member/Manager of Limited Liability Company/Partner/Individual)

(Officer of Corporation/Member/Manager of Limited Liability Company/Partner)

(Additional Partner(s)/Member/Manager of Limited Liability Company if Any)

TO BE COMPLETED BY CLERK

Date received and filed with municipal clerk <u>7-6-17</u>	Date reported to council/board	Date provisional license issued	Signature of Clerk / Deputy Clerk
Date license granted	Date license issued	License number issued	

**APPLETON POLICE DEPARTMENT
WEEKLY REPORT
2017**

**WEEK # 19
ENDING 5/13/2017**

Calls and Report Data	TW	TWLY	TYTD	LYTD	YTD Incr
Calls for Service	1,024	1,039	18,292	16,879	8.4%
Citizen Initiated	690	668	11,062	10,655	3.8%
Officer Initiated	319	358	6,976	5,966	16.9%
Crime Prevention Screens	157	160	2,758	1,746	58.0%
Total Service Incidents*	1,181	1,199	21,050	18,625	13.0%
Offense Reports	187	175	2,677	2,924	-8.4%
Offense Report Follow-ups	32	36	845	798	5.9%
Reports Handled by Comm Technicians	21	21	230	207	11.1%

Total Crimes Reported	TW	TWLY	TYTD	LYTD	YTD Incr
Group A Crimes	74	83	1,436	1,556	-7.7%
Group B Crimes	105	111	1,849	1,821	1.5%

Crime and Productivity Data	TW	TWLY	TYTD	LYTD	YTD Incr
Lock-ups	42	49	742	746	-0.5%
Citizen Contacts (Written)	259	323	4,886	4,367	11.9%
Traffic Citations	150	127	2,860	2,062	38.7%
City Summonses	31	40	710	734	-3.3%
Assaults (Simple)	3	6	155	160	-3.1%
Assaults (Aggravated)	3	5	35	58	-39.7%
Rape	-	-	6	10	-40.0%
Robbery	-	-	7	13	-46.2%
Burglary	3	5	44	44	0.0%
Shoplifting	15	7	83	146	-43.2%
Theft from Vehicle	2	1	22	36	-38.9%
Motor Vehicle Theft	-	-	12	10	20.0%
Drug/Narcotic Violations	6	7	141	143	-1.4%
Drug Equipment Violations	5	6	111	124	-10.5%
OWI	4	3	124	148	-16.2%
All Adult Arrests	87	85	1,541	1,730	-10.9%
All Juvenile Arrests	9	12	252	293	-14.0%
2 A.M. to 5 A.M.	79	74	1,630	1,875	-13.1%

*Total Service Incidents = Calls for Service + Crime Prevention Screens

Statistics

Start Date/Time: 5/7/2017 12:00:00 AM
End Date/Time: 5/14/2017 12:00:00 AM
Jurisdiction: WI0450100

Offenses							Cases Cleared This Period				Cases Cleared YTD		YTD %		YTD Last Year	
UCR Code	UCR Description	This Period	This Period Last Year	YTD-This Year	YTD-Last Year	YTD %	Arrest	Excep. Cleared	Adult	Juvs	Arrest	Excep. Cleared	Arrest	Excep. Cleared	Arrest	Excep. Cleared
A Group A																
09A	MURDER & NON-NEGLIGENT	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
09B	MANSLAUGHTER	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
09C	MANSLAUGHTER BY NEGLIGENCE	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
09C	JUSTIFIABLE HOMICIDE	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
100	KIDNAPPING/ABDUCTION	0	0	7	8	-12.5%	0	0	0	0	5	0	71.4%	0.0%	7	0
11A	RAPE	0	0	8	10	-20.0%	0	0	0	0	0	0	0.0%	0.0%	1	1
11B	SODOMY	0	0	6	6	0%	0	0	0	0	3	0	50.0%	0.0%	1	0
11C	SEXUAL ASSAULT WITH AN OBJECT	0	0	2	3	-33.3%	0	0	0	0	0	0	0.0%	0.0%	0	2
11D	FONDLING	0	2	17	23	-26.1%	0	0	0	0	4	4	23.5%	23.5%	9	6
120	ROBBERY	0	0	7	13	-46.2%	0	0	0	0	5	0	71.4%	0.0%	9	0
13A	AGGRAVATED ASSAULT	3	5	36	58	-37.9%	3	0	2	1	24	1	66.7%	2.8%	45	1
13B	SIMPLE ASSAULT	3	6	161	160	0.6%	2	0	1	1	110	7	68.3%	4.3%	127	9
13C	INTIMIDATION	1	1	18	9	100.0%	1	0	0	1	11	0	61.1%	0.0%	7	0
200	ARSON	0	0	1	0	100.0%	0	0	0	0	0	0	0.0%	0.0%	0	0
210	EXTORTION/BLACKMAIL	0	0	1	0	100.0%	0	0	0	0	0	0	0.0%	0.0%	0	0
220	BURGLARY/BREAKING AND ENTERING	3	5	49	42	16.7%	0	0	0	0	8	0	16.3%	0.0%	7	1
23A	POCKET PICKING	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
23B	PURSE SNATCHING	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
23C	SHOPLIFTING	15	7	98	146	-32.9%	8	0	5	3	47	2	48.0%	2.0%	94	5
23D	THEFT FROM BUILDINGS	2	5	96	120	-20.0%	0	0	0	0	18	1	18.8%	1.0%	18	7
23E	THEFT FROM COIN-OPERATED MACHINE OR DEVICE	0	0	0	2	-100.0%	0	0	0	0	0	0	0.0%	0.0%	1	0
23F	THEFT FROM MOTOR VEHICLE	2	1	39	36	8.3%	0	0	0	0	4	0	10.3%	0.0%	0	0
23G	THEFT OF MOTOR VEHICLE PARTS OR ACCESSORIES	0	0	12	11	9.1%	0	0	0	0	0	0	0.0%	0.0%	0	0
23H	ALL OTHER LARCENY	3	4	59	75	-21.3%	0	0	0	0	10	5	16.9%	8.6%	19	5
240	MOTOR VEHICLE THEFT	0	0	15	10	50.0%	0	0	0	0	9	0	60.0%	0.0%	5	0
250	FORGERY/COUNTERFEITING	0	2	18	22	-18.2%	0	0	0	0	6	0	33.3%	0.0%	5	1

Statistics

Offenses

UCR Code	UCR Description	This Period					Cases Cleared This Period				Cases Cleared YTD		YTD %		YTD Last Year	
		This Period	This Period Last Year	YTD-This Year	YTD-Last Year	YTD %	Arrest	Excep. Cleared	Adult	Juv	Arrest	Excep. Cleared	Arrest	Excep. Cleared	Arrest	Excep. Cleared
26A	FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	3	5	68	59	15.3%	0	0	0	0	15	0	22.1%	0.0%	19	2
26B	FRAUD CREDIT CARD/AUTOMATED TELLER MACHINES	0	0	29	18	61.1%	0	0	0	0	4	0	13.8%	0.0%	4	0
26C	IMPERSONATION	2	6	33	69	-52.2%	0	0	0	0	3	0	9.1%	0.0%	7	4
26D	WELFARE FRAUD	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
26E	WIRE/COMPUTER/OTHER ELECTRONIC MANIPULATION	0	0	1	0	100.0%	0	0	0	0	0	0	0.0%	0.0%	0	0
26F	IDENTITY THEFT	0	0	14	0	100.0%	0	0	0	0	1	0	7.1%	0.0%	0	0
26G	COMPUTER HACKING/INVASION	0	0	2	0	100.0%	0	0	0	0	0	0	0.0%	0.0%	0	0
270	EMBEZZLEMENT	1	2	7	8	-12.5%	0	0	0	0	4	1	57.1%	14.3%	5	2
280	STOLEN PROPERTY OFFENSES (RECEIVING, ETC.)	0	0	2	9	-77.8%	0	0	0	0	1	0	50.0%	0.0%	5	2
290	DESTRUCTIVE/DAMAGE/VANDALISM OF PROPERTY	7	11	166	159	4.4%	0	0	0	0	37	4	22.3%	2.4%	47	7
35A	DRUG/NARCOTIC VIOLATIONS	6	7	145	143	1.4%	3	1	2	0	111	2	76.6%	1.4%	113	6
35B	DRUG EQUIPMENT VIOLATIONS	5	6	116	124	-6.5%	4	1	4	0	92	2	79.3%	1.7%	101	2
36A	INCEST	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
36B	STATUTORY RAPE	1	1	8	7	14.3%	0	1	0	0	1	7	12.5%	87.5%	1	6
370	PORNOGRAPHY/OBSCENE MATERIAL	3	0	9	18	-50.0%	2	0	2	0	6	0	66.7%	0.0%	4	10
39A	BETTING AND WAGERING	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
39B	OPERATING/PROMOTING/ASSISTING GAMBLING	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
39C	GAMBLING EQUIPMENT VIOLATIONS	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
39D	SPORTS TAMPERING	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
40A	PROSTITUTION	1	0	17	18	-5.6%	1	0	1	0	6	0	35.3%	0.0%	15	0
40B	ASSISTING/PROMOTING PROSTITUTION	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
40C	PURCHASING PROSTITUTION	0	0	1	1	0%	0	0	0	0	0	0	0.0%	0.0%	1	0
510	BRIBERY	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
520	WEAPON LAW VIOLATIONS	0	0	14	12	16.7%	0	0	0	0	11	0	78.6%	0.0%	10	0
64A	HUMAN TRAFFICKING, COMMERCIAL SEX ACTS	0	0	1	0	100.0%	0	0	0	0	1	0	100.0%	0.0%	0	0
64B	HUMAN TRAFFICKING, INVOLUNTARY SERVITUDE	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
720	ANIMAL CRUELTY	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
NO	NON UCR REPORTABLE	10	6	115	102	12.7%	2	0	1	1	15	1	13.0%	0.9%	1	0
UCR A	UCR CODE A	2	1	34	43	-20.9%	2	0	2	0	20	1	58.8%	2.9%	37	1

Statistics

Offenses

							Cases Cleared This Period				Cases Cleared YTD		YTD %		YTD Last Year	
UCR Code	UCR Description	This Period	This Period Last Year	YTD-This Year	YTD-Last Year	YTD %	Arrest	Excep. Cleared	Adult	Juv	Arrest	Excep. Cleared	Arrest	Excep. Cleared	Arrest	Excep. Cleared
UCR B	UCR CODE B	1	0	4	8	-50.0%	1	0	1	0	2	0	50.0%	0.0%	8	0
UCR C	UCR CODE C	0	0	0	4	-100.0%	0	0	0	0	0	0	0.0%	0.0%	4	0
UCR D	UCR CODE D	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR E	UCR CODE E	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR F	UCR CODE F	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR G	UCR CODE G	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR H	UCR CODE H	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR I	UCR CODE I	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
UCR J	UCR CODE J	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
Total Group A		74	83	1,436	1,556	-7.7%	29	3	21	7	594	38	41.4%	2.6%	737	80
B Group B																
90A	WORTHLESS CHECKS	0	0	5	1	400.0%	0	0	0	0	0	0	0.0%	0.0%	0	0
90B	CURFEW/LOITERING/VAGRANCY VIOLATIONS	7	3	47	19	147.4%	4	0	4	0	16	0	34.0%	0.0%	6	0
90C	DISORDERLY CONDUCT	9	22	275	312	-11.9%	3	0	3	0	166	6	60.4%	2.2%	184	14
90D	DRIVING UNDER THE INFLUENCE	4	3	125	148	-15.5%	4	0	4	0	125	0	100.0%	0.0%	147	0
90E	DRUNKENNESS	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
90F	FAMILY OFFENSES, NONVIOLENT	0	0	10	10	0%	0	0	0	0	5	0	50.0%	0.0%	9	0
90G	LIQUOR LAW VIOLATIONS	7	4	61	55	10.9%	7	0	7	0	56	0	91.8%	0.0%	47	0
90H	PEEPING TOM	0	0	0	0	0%	0	0	0	0	0	0	0.0%	0.0%	0	0
90I		0	1	0	43	-100.0%	0	0	0	0	0	0	0.0%	0.0%	3	0
90J	TRESPASS OF REAL PROPERTY	9	12	131	151	-13.2%	2	0	1	1	45	0	34.4%	0.0%	81	1
90Z	ALL OTHER OFFENSES	69	66	1,195	1,082	10.4%	36	1	22	5	817	6	68.4%	0.5%	750	22
Total Group B		105	111	1,849	1,821	1.5%	56	1	41	6	1,230	12	66.5%	0.6%	1,227	37
NR Group NR																
00	NON UCR REPORTABLE	70	58	1,134	1,102	2.9%	1	0	0	0	6	0	0.5%	0.0%	6	0
Total Group NR		70	58	1,134	1,102	2.9%	1	0	0	0	6	0	0.5%	0.0%	6	0

Statistics

D Property Value

<u>Property Values</u>	<u>This Period</u>	<u>This Period Last Year</u>	<u>YTD This Year</u>	<u>YTD Last Year</u>	<u>YTD %</u>
Stolen	\$17,178.00	\$18,636.00	\$415,995.04	\$453,182.00	-8.2%
Recovered	\$2,494.00	\$236.00	\$119,183.04	\$74,588.00	59.8%
Damaged	\$2,332.00	\$7,287.00	\$72,462.00	\$52,249.00	38.7%

Statistics

Arrests		This Period	This Period Last Year	YTD This Year	YTD Last Year	YTD %
E	Adult Arrests					
	Part A Ordinance	9	6	220	230	-4.3%
	Part A State Statute	18	22	415	465	-10.8%
	Part B Ordinance	19	16	228	249	-8.4%
	Part B State Statute	40	41	788	780	1.0%
	Part NR Ordinance	0	0	0	0	0%
	Part NR State Statute	0	0	2	0	100.0%
	Part TR Ordinance	0	0	0	0	0%
	Part TR State Statute	1	0	5	8	-37.5%
F	Juvenile Arrests					
	Part A Ordinance	3	3	40	46	-13.0%
	Part A State Statute	2	0	36	28	28.6%
	Part B Ordinance	1	4	119	126	-5.6%
	Part B State Statute	3	5	78	92	-15.2%
	Part NR Ordinance	0	0	0	0	0%
	Part NR State Statute	0	0	0	1	-100.0%
	Part TR Ordinance	0	0	0	0	0%
	Part TR State Statute	0	0	0	0	0%
G	Adult & Juv Traffic Arrests					
	Traffic Citations	140	117	2,699	1,895	42.4%
H	Animal					
	Animal Arrests	2	0	27	17	58.8%
	Animal Complaints	66	45	623	534	16.7%
	Animal Warnings	8	24	190	272	-30.1%

Statistics

I	Accidents	This Period	This Period Last Year	YTD This Year	YTD Last Year	YTD %
	Fatal	0	0	0	0	0%
	Hit & Run Personal Injury	0	0	9	3	200.0%
	Hit & Run Property Damage	3	1	32	46	-30.4%
	Personal Injury	11	10	140	129	8.5%
	Property Damage	26	16	485	390	24.4%

LEGAL SERVICES DEPARTMENT

MID-YEAR REVIEW

All figures through June 30, 2017

Significant 2017 Events:

The Legal Services Department has been engaged in a number of respects through the first half of 2017. Below is a list highlighting some of our Department's work so far this year:

City Attorney's Office:

- The Fox River clean up litigation was completed. We have worked with outside counsel to finalize the payment of costs.
- Worked with the Department of Public Works and the Parks, Recreation and Facilities Management Department regarding railroad trestles and trails near the Fox River. We continue working to complete the process and get the final agreement signed.
- Through June 3, 2017, staff has represented the City in 3,455 scheduled initial court appearances, 68 scheduled jury and court trials and 1,491 scheduled pre-trials/jury trial conferences or motion hearings.
- Represented the City in truancy court both at the courthouse and by travelling to each of the high schools and middle schools multiple times each month.
- Continue to work with outside counsel on a worker's compensation and duty disability claim.
- Assisted the Parks, Recreation and Facilities Management Department with resolution of a performance bond claim.
- Continue to assist outside counsel and monitor work of outside counsel in matters pending in Federal Court.
- Continue to work with the Finance and Utilities Departments on customer issues such as theft of water and collection as well as assisting with the development of an excessive water usage monitoring policy and modifications to the Water Leak Policy.
- Worked closely with various departments regarding employee discipline and discharge matters.
- Provided training regarding HIPPA issues.
- Worked with the Department of Public Works and the WisDOT on land acquisitions for the Oneida Street reconstruction.

- Filed suit against the Village of Fox Crossing regarding its incorporation of property subject to an existing boundary agreement.
- Worked with the Department of Public Works to amend the RoW ordinance and address relocation invoices submitted by utilities.
- Began integration of an electronic file management system.

City Clerk's Office:

- Successfully conducted two elections.
- Found significant cost savings in ballot printing through the use of another State certified vendor.
- Continued training on the State WisVote voter/election administration system.
- Worked to find two new polling locations for 2018.
- Worked with Outagamie County on election procurement for new voting machines.
- Began a reorganization of the vault, where permanent records are kept.
- At the time of liquor license renewals, 211 beer/liquor licenses were issued.
- Revised the Liquor License Policy to include statutory changes and clarify portions of the policy.
- Attended various training including Municipal Clerk's Institute, liquor licensing updates, WisVote webinars and classes at the Wisconsin Municipal Clerk's Association Annual Conference.
- Worked with the special events staff committee and applicants in administration of the new Special Events Policy.
- Attended Department of Revenue approved Board of Review Training.
- The Board of Review proceedings were completed on June 1st.

Performance Data:

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
<u>Administration</u>	<u>Client Benefits/Impacts</u>					
	Timely legal information is provided upon which Alderpersons and staff members can make decisions. Meet time frame of requester.	100%	100%	>100%	100%	100%
	Contracts are reviewed in a timely manner to allow performance to proceed. # of performances delayed due to review not being completed.	0	0	0	0	0
	The City will acquire necessary real estate within the time period requested by the department heads making the request. Projects will not be delayed due to real estate acquisition issues. # of projects delayed.	0	0	0	0	0
	<u>Outcome</u>					
	Prompt Service: % of external customers surveyed rating service acceptable or better	100%	100%	100%	100%	100%
	# of surveys returned	26	42	26	32	30
	Acquisitions are made in a manner acceptable to both the property owner and to the City. # of contested condemnation cases.	1	0	0	0	1
	<u>Outputs</u>					
	Written opinions issued.	3	7	>20	21	30
	Ordinances reviewed.	106	104	106	51	100
	# of real estate transactions.	21	91	21	87	95
	Staff training; # of hours of staff training	56	74	56	45	56

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
<u>Litigation</u>	<u>Client Benefits/Impacts</u>					
	Active participation by this office will minimize the number of claims against the City. # of claims filed against the City.	66	63	<100	36	<100
	<u>Outcome</u>					
	Dispute avoidance: # of suits filed against the City.	12	5	0	4	5
	Minimize cost of settlements. \$ value of settlements and judgments.	\$19,644	\$56,160	<\$50,000	\$1,276	<\$50,000
	Minimize use of outside counsel. # of cases.*	4	0	0	0	0

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
	<u>Outputs</u>					
	Most cases handled will be handled by the City Attorney staff. # of cases handled by staff.*	78%	100%	100%	100%*	100%

*Circuit Court only – does not include WC or employment matters

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
Recordkeeping	<u>Client Benefits/Impacts</u>					
	Retrieval of information. % of same day responses	95%	93%	95%	97%	95%
	1 week retrieval for detailed requests	5%	7%	5%	5%	5%
	<u>Outcome</u>					
	Legal requirements are met. # of legal challenges sustained	0	0	0	0	0
	<u>Outputs</u>					
	# hours maintaining records	480	960	1,200	560	1,200
	# of requests for information	78	133	200	79	175
	# of publication notices	498	225	500	93	250
	# of ordinances adopted	106	104	165	51	100

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
Licensing	<u>Client Benefits/Impacts</u>					
	Prompt application process. % processed the same day	100%	90%	100%	99%	95%
	% issued within 90 days of application	100%	100%	100%	100%	100%
	<u>Outcome</u>					
	Statutory and ordinance compliance of all licenses issued. # of legal challenges	0	0	0	0	0
	<u>Outputs</u>					
	License applications processed. # of beer/liquor licenses issued	222	211	205	195	212
	# of operator licenses issued	1,159	782	1,200	266	600
	# of general licenses issued	556	470	600	152	500

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
Elections	<u>Client Benefits/Impacts</u>					
	# of voter status changes	2,775	13,637	2,250	2,657	2,600
	# of voter registrations processed	378	11,740	400	176	400
	# of absentee ballots issued	945	20,550	1,050	1,438	1,438
	<u>Outcome</u>					
	Fair and accurate election process. # of legal challenges	0	0	0	0	0

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
	<u>Outputs</u>					
	# of election votes cast	8,620	77,438	9,680	11,899	9,680
	# of registered voters	41,900	45,100	43,000	43,421	43,000
	# of elections administered	2	4+recount	2	2	2
	# of candidates filing nomination papers	30	12	12	10	12
	# of ballot styles	114	54	20	20	20
	% of staff trained at each election	98%	95%	100%	98%	98%

<u>Program</u>	<u>Criteria</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Target 2017</u>	<u>Actual 2017</u>	<u>Projected 2017</u>
<u>Mail/Copy Services</u>	<u>Client Benefits/Impacts</u>					
	Accurate photocopy services. Remake of request	0%	0%	1%	0%	1%
	<u>Outputs</u>					
	# of pieces of outgoing mail	144,429	133,031	135,000	61,405	140,000
	# of packages handled	298	220	375	73	375
	# of copies made in mail center	682,072	790,073	925,000	326,015	925,000

**less June count*

Areas of Primary Concentration for the remainder of 2017:

We will continue working with other departments in the City to ensure that City projects run smoothly and there is no delay in project completions.

The City Attorney's Office will continue to vigorously defend the City of Appleton in actions filed against the City of Appleton.

We also intend to continue to have an active role, in conjunction with the Finance Department and the Appleton Public Library, in the collection of outstanding funds and/or materials.

We will continue to assist, guide and advise City staff from all departments as well as elected officials on legal matters in a timely fashion.

Continue to identify training and education opportunities for staff as it relates to duties of the City Clerk's Office.

Budget Performance Summary

Please see the attached FASTR report.

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City of Appleton
Legal Services
Summary Budget to Actual Report
For the Six Months Ending June 30, 2016

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Legal Services Administration	133,713	334,884	39.9 %
Litigation	113,392	246,657	46.0 %
Real Estate	0	0	.0 %
Recordkeeping	32,147	107,635	29.9 %
Licensing	41,680	76,016	54.8 %
Elections	140,589	333,956	42.1 %
Mail / Copy	99,776	194,340	51.3 %
Total	561,297	1,293,488	43.4 %



"...meeting community needs...enhancing quality of life."

APPLETON FIRE DEPARTMENT MID-YEAR REVIEW All figures through June 30, 2017

Significant 2017 Events

In 2017, the department had four retirements including a deputy chief, battalion chief, lieutenant, and driver/engineer. All of these positions were filled with internal promotions. The department worked in conjunction with Fox Valley Technical College's regional hiring process for the hiring of five recruits who started a six-week training academy in April. With the absence of a training officer, other management staff took on the program management of the recruit school including the direct supervision of the recruits, instruction, curriculum development and delivery. The recruits were assigned to an operations shift with an eighteen-month probationary period. After the recruitment of a Battalion Chief of Training was unsuccessful, the management team reviewed the table of organization and proposed a reorganization with a Battalion Chief of Resource Development and Special Operations along with a civilian Training and Resource Development Specialist position. This proposal reduced the number of Battalion Chiefs from six to five. The staff also agreed to reduce the number of captains from eight to six through attrition. The overall number of FTEs remained the same with the approved reorganization.

The department hosted an in-house State of Wisconsin Certified Fire Officer I class for 27 members. This is a forty-hour class that was delivered by a staff member, who is also an instructor for Fox Valley Technical College. The coursework included a State written exam and practical testing. Students also worked with a mentor on the department to assist them in developing their skills as an officer. All 27 passed and are now certified as Fire Officer 1. In addition, the department sponsored four employees to take a 40-hour Emergency Services Instructor class at Fox Valley Technical College in February.

In 2016, Outagamie County notified the fire department that it would be researching a new Computer Aided Dispatch (CAD) software and discontinuing their commitment to provide a Fire Records Management System to fire agencies within the county. In 2017, the evaluation and selection of a new county-wide computer-aided dispatch system was completed. Internally, a Technology Committee, made up of both fire department and Information Technology staff members, is tasked with evaluating and selecting a new Fire Records Management System for the Appleton Fire Department.

Operationally, the department has been working with GIS to identify areas in the city that the department may be lacking relating to meeting our response time goals per NFPA standards. The department is continuing its commitment to provide incident command training, which is a continuation of the 2016 "Calming the Chaos" training that Shift Commanders attended in February 2016. The department

received permission to sole source the purchase of the 2017 replacement firetruck along with an additional cost savings for four future replacement trucks.

The department continues our commitment to recruitment and promoting careers in the fire service through our active involvement in career fairs and the fire camps offered through UW-Oshkosh. In addition, our department actively participates in events such as Mile of Music, Oktoberfest, and the Farmer's Markets.

Several years ago, the department became more proactive regarding keeping fire fighters safe from the byproducts of combustion in post-fire environments. Every fire fighter received a second set of personal protective equipment (PPE). This past year, it became mandatory that immediately after every fire, each individual needed to wash their gear if it became soiled with the byproducts of combustion and their backup set of gear was placed into service. The department purchased a second helmet liner and ear flaps for all personnel so their soiled liner could be washed. Historically, after the fire was extinguished, our staff would monitor for carbon monoxide and a few other chemicals. If the levels were low enough, our personnel could work without self-contained breathing apparatus (SCBA). Currently, any time within an hour after the fire has been extinguished, all personnel need to be wearing SCBAs. After an hour of fresh air ventilation, fire investigators can wear a lower level of respiratory protection.

In early June, eight members of the Appleton Fire Department were deployed to the explosion in Cambria, Wisconsin. This is a result of the department's participation in and significant training with Wisconsin Taskforce 1 (WI-TF1). Under that agreement, the department is reimbursed for staff members deployed as well as those that were called in to backfill those positions. This additional training assists the department with disaster preparedness for events that may occur in the City of Appleton and keeps our overall costs to a minimum.

ADMINISTRATION

Objectives

- Identifying currently provided service levels and evaluating their effectiveness and customer value.
- Addressing service needs created by continued city growth.
- Maintaining staffing levels as detailed in the table of organization and approved by the Common Council.
- Continuing the development of joint service opportunities and regional relationships with neighboring fire departments.
- Enhancing internal and external communications and working relationships.
- Continuing to implement the records management system (RMS) for improved reporting capabilities.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
Staff and schedule to provide consistent emergency response within the community.					
▪ Average first-in response time.	4.4 min.	4.4 min.	4.4 min	4.4 min.	4.4 min.
Strategic Outcomes					
Lives and property protected.					
▪ Fire per 1,000 residents.	1.7	1.8	1.7	1.6	.8
Percent of dollar loss in					
▪ inspected vs.	17%	21%	47%	69%	69%
▪ non-inspected	83%	79%	53%	31%	31%
Work Process Outputs					
Enhance internal communications.					
▪ # of employee, department, union-management meetings.	163	118	132	146	73
Enhance regional relationships					
▪ # of meetings and activities with regional partners.	82	102	107	118	59

FIRE SUPPRESSION

Objectives

- Utilizing data gathered through mobile data computers to monitor department response times to emergency and non-emergency calls for service.
- Identifying and developing pre-fire plans for new structures and update pre-fire plans for existing structures, which present potential risks within the community.
- Proactively pursuing, with our regional partners, the enhancement of our current mutual aid agreements and potential automatic aid agreements, evaluation of shred resources, updating of emergency management planning, and cooperative training exercises to help reduce the threats to our regional security and economy
- Utilizing data gathered from department records, automated external defibrillator (AED) information, Gold Cross Ambulance records, and hospital information to monitor the percentage of cardiac patients who were discovered in ventricular fibrillation that survived and were discharged from the hospital.
- Identifying and developing employee safety programs, practices, and training for reducing the impact of lost time work-related injuries.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
Qualified, quick response to request for services.					
▪ Response to emergency calls for service within four minutes.	64%	63%	63%	63%	63%
Strategic Outcomes					
Enhance community safety.					
▪ Reduction in fire loss.	\$919,546	\$1,187,603	\$1,867,519	\$1,873,000	\$924,966
▪ Reduction in the number of fire-related deaths.	0	0	1	0	0
Work Process Outputs					
Calls responded to					
▪ # of emergency calls	3,779	3,865	4,028	3,936	1,968
▪ # of non-emergency calls	494	526	662	576	288
Reduction in lost time work-related injuries					
▪ # of lost time days	41	49	19	60	32

SPECIAL OPERATIONS

Objectives

- Providing for local hazardous materials response in jurisdictions as defined by contract.
- Seeking grant opportunities for equipment and training available through city and state organizations.
- Maintaining necessary equipment and skill levels for local incidents.
- Participating on the county Local Emergency Planning Committee.
- Continuing the partnership with Winnebago County (Oshkosh Fire Department) and Brown County (Green Bay Fire Department).
- Providing specialized emergency response to include: emergency medical care, local hazardous materials response, confined space rescue, water rescue, structural collapse response, and trench rescue

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
Provisions of appropriate hazardous materials response service					
▪ % of satisfactory post-incident critiques	100%	100%	100%	100%	100%
Strategic Outcomes					
Lives and property protected					
▪ # of civilian injuries	0	0	0	0	0
Work Process Outputs					
Educational programs delivered.					
▪ # of outreach programs delivered	4	3	4	1	2
▪ # of assists given	3	1	3	1	2
▪ # of specialty training hours	5,392	5,811	3,390	3,200	1,578
Program funding					
▪ # of grant applications completed	2	2	2	2	2
▪ # of grants received	2	2	2	2	2

RESOURCE DEVELOPMENT

Objectives

- Providing 100% of federal and state mandatory classes that apply to the Fire Department.
- Researching and encouraging attendance at specialized training to expand personal growth and development.
- Facilitating and coordinating the Safety Committee meetings for the department to promote health and safety among the department employees.
- Providing initial tactical decision-making training.
- Providing advanced firefighter rescue skills and technique training to all personnel.
- Seeking opportunities to train personnel, internally and externally, in leadership and command.
- Continuing to define our role as fire and EMS providers at active shooter incidents.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
Trained personnel that meet requirements.					
▪ % of employees trained as required by classification					
Firefighter	98%	100%	100%	100%	100%
Driver	95%	100%	100%	100%	100%
Officer	100%	100%	100%	100%	100%
Strategic Outcomes					
Enhanced community safety.					
▪ % of fires contained to room/area of origin in residential structures	65%	25%	58%	50%	50%
Work Process Outputs					
Educational programs delivered.					
▪ Average number of hours of training per employee	156	177	134	150	101

EMERGENCY MEDICAL SERVICES

Objectives

- To provide timely, state of the art pre-hospital care to all people within our service area that are subject to illness or injury.
- To provide quality, consistent pre-hospital medical training to all employees of the Fire Department resulting in all employees being certified at the emergency medical responder level.
- To provide the Fire Department emergency medical responders with current equipment and supplies needed to fulfill the scope assigned to the responders.
- To actively participate in local and statewide committees to promote positive change in how we provide service.
- To maintain compliance with department, local and State codes, laws, guidelines, and regulations.
- To ensure continuous program development and quality improvement.
- Utilize automated external defibrillator (AED) data gathered from department records, Gold Cross Ambulance records, and hospital information to monitor the percentage of cardiac patients who were discovered in ventricular fibrillation that survived and were discharged from the hospital.
- To participate with other fire departments, Gold Cross, and other agencies during medical training or exercises.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
▪ Trained personnel that meet State of Wisconsin license requirements	100%	100%	100%	100%	100%
▪ First responders on scene with AED within four minutes	New measure		66%	68%	68%
Work Process Outputs					
▪ # of identified advanced medical skills delivered	New measure	121	184	175	144
▪ # of hours spent on emergency medical continuing education	New measure	2,500	890	1,800	1,091

FIRE PREVENTION & PUBLIC EDUCATION

Objectives

- Performing all state-mandated fire and life safety inspections in all buildings.
- Performing all plan reviews of state and local required fire protection systems.
- Processing all license applications for compliance with the provisions of the Fire Prevention Code.
- Protecting groundwater from petroleum product contamination through completion of annual inspections of installations, operations, and removal of petroleum storage tank systems.
- Developing a procedure manual for standardization of fire investigations.
- Continuing proactive involvement with all City departments, as well as surrounding community departments to create a more consistent and cohesive code enforcement process throughout our community.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2014</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Strategic Outcomes					
Assets/resources for businesses and homeowners safeguarded.					
▪ \$ amount of losses for year	\$919,546	\$1,187,603	\$1,867,519	\$1,873,000	\$924,966
▪ Losses as % of assets protected	.020%	.025%	.038%	.015%	
Citizens with safer city environment					
▪ % of schools meeting required evacuation	90%	100%	100%	100%	100%
Enhanced community safety					
▪ Number of participants in educational programs.	12,839	10,654	16,700	17,000	5,922
▪ Number of special events	64	63	187	190	117
Work Process Outputs					
Permit and license applications processed					
▪ # of permits processed	994	1,204	1,100	1,150	897
▪ # of online permits	352	623	700	750	676
Fire detection and suppression plan review					
▪ # of plans processed	125	136	138	150	30

TECHNICAL SERVICES

Objectives

- Providing and tracking all preventive, scheduled, and emergency maintenance on all non-motorized fire equipment to meet applicable standards.
- Researching, purchasing, and distributing equipment needed by the Fire Department.
- Providing on-going technical training for fire personnel.

<u>PERFORMANCE INDICATORS</u>	<u>Actual 2015</u>	<u>Actual 2016</u>	<u>Actual 2016</u>	<u>2017 Projected</u>	<u>Actual 2017</u>
Client Benefits/Impacts					
Fire equipment that meet customer needs					
▪ % of hose lengths passing annual testing	98%	99%	98%	98%	98%
Strategic Outcomes					
Responsiveness to equipment and facilities maintenance					
▪ Work orders processed and coordinated					
- Central Equipment Agency	821	729	827	650	321
- Facilities Management	366	449	566	550	275
Work Process Outputs					
Equipment records database management					
- # of ladders tested	38	38	36	37	37

Areas of Primary Concentration in 2017:

In 2017, the Appleton Fire Department will concentrate on the following:

- Continue the review of issues and potential solutions to the drop in response time performance within the city and to seek opportunities to increase effective use of existing resources.
- Recruit and train employees to fill vacant positions within the authorized table of organization.
- Continue work with Outagamie County and other fire agencies on the replacement of the fire service records management system.
- Continue working with our automatic aid partners--the Town of Grand Chute and the Cities of Neenah and Menasha.

Budget Performance Summary

**City of Appleton Fire Department
Mid-Year Budget Report
For the Period Ending June 30, 2017**

Description	Year-to-Date Expense	Full Year Amended Budget	Percent of Amended Budget
Administration	\$302,295	\$536,607	56.3%
Fire Suppression	\$4,047,546	\$8,611,368	47.0%
Special Operations	\$53,694	\$153,918	34.9%
Resource Development	\$79,805	\$272,889	29.2%
Public Education	\$78,601	\$177,939	44.2%
Fire Prevention	\$442,307	\$948,815	46.6%
Technical Services	\$168,701	\$372,589	45.3%
Fire Department Total	\$5,172,949	\$11,074,125	46.7%

APPLETON POLICE DEPARTMENT

2017 Mid-Year Budget Report

Significant 2017 Events

The Appleton Police Department budget reflects the funding required to provide fundamental and essential law enforcement services. To streamline how the police department operates, a reorganizational structure was presented in early 2017. The results provide better coordination and supervision within various units that overlapped in assignments. We will continue to evaluate the structure to ensure the core service is more efficient as we consolidate technical functions

The increasing demand on law enforcement responding to a mental health crisis emphasizes the need to be more proactive to better serve this specialized population. Officers are often the first responder to these calls and sometimes the only source of immediate service. Our vision for a Behavioral Health Officer would promote a centralized point of contact to collaborate with mental health professionals to improve interactions with at-risk individuals and increase safety for everyone involved

The Vehicle Committee addressed the discontinued Chevrolet Impala that has historically been the police vehicle. The primary consideration in the research and evaluation process involved selecting vehicles to maximize safety, reliability and performance. Significant to officers was the storage space for equipment and All-Wheel Drive feature that provides better traction when driving in Wisconsin winters and other weather conditions. The committee recommended the Ford Interceptor Sport Utility Vehicle (SUV) for 2018 vehicle replacements.

Embracing the Body Worn Camera (BWC) technology, the department implemented the Officer Safety Program to capture video and audio recordings of interactions with citizens to provide an accountability on the part of officers and the public. The Officer Safety Program was expanded in 2017 with the purchase of an additional 10 BWC's.

The "Community Survey On Public Safety And Law Enforcement" was sent out in June to randomly picked city residents. The survey will determine how the public perceives our police services. We will use this information to establish a model for our future that will increase department efficiency and promote community awareness.

"Blue Justice", a Golden Doodle, joined the department in June as a station dog. Once training is completed "Blue" will be seen regularly around the station but may also be seen in the community during stressful times assisting/comforting people in need. "Blue" may also be seen in schools or at community events as a goodwill ambassador. We look forward to having "Blue" as a member of the department.

In 2017, we have been challenged with staffing in the Crossing Guard team. Several guards have had to take medical leaves and have been off for a significant amount of time. Attempts to fill vacant substitute positions have yielded many no-show applicants or those that do not meet our requirements for hire. CSO's and officers have helped many days at various posts to meet the Crossing Guard Unit needs.

New training has been offered for all Community Service Officers (CSO) including AFD training in use of fire extinguishers, basic CPR and First Aid, and tourniquet use. We have scheduled CSO's for report writing training. We have also included an invitation to current CSO's to train in DAAT with new-hire CSO's as a refresher. There have been added agenda items at our mandatory meetings for specialty training from APD CLO's, CRU and records. CSO's are being asked an increased levels to complete various errands, set ups, and special enforcements actions on various parking, bike and skateboarding violations city-wide. CSO's are continuing to find LE jobs are a high rate.

Many significant trends have affected the direction of the police department investigations. This area has encountered significant cases that targeted available resources critical to providing professional investigations. The first six months investigators were involved in two officer involved death investigations, bank robberies, shooting incidents, arson, fatal car accident, pedestrian-train accident, and multiple opioid related overdose investigations. In addition, School Resource Officers investigated two weapons related incidents involving multiple handguns and facsimile firearm. Although resources are limited Investigators continue to investigate complex crimes.

With increased activity in human trafficking the Community Resource Unit (CRU) joined the Outagamie County Human Trafficking Task Force to collaborative on preventing these types of crimes. CRU also provided numerous presentations on human trafficking and drug issues to various community groups. Through a Wisconsin Department of Justice Meth and Heroin grants were awarded to the Metropolitan Enforcement Group (MEG), Grant funds are used to support crime suppression in areas of human trafficking interdiction, surveillance, investigation, drug seizures, and other notable task force operations. CRU and MEG collaborate to investigate, analyze and identify crime patterns that result in clearance by arrests.

PERFORMANCE INDICATORS

	Actual 2015	Actual 2016	Target 2017	Projection 2018
EXECUTIVE MANAGEMENT				
Client Benefits/Impacts				
Identify, assess and respond to community needs				
* # of favorable survey responses to meeting community needs	New	N/A	80%	N/A
Strategic Outcomes				
Excellence in police services				
* % of survey responses that rate service as good or excellent	New	N/A	70%	N/A
Work Process Outputs				
Foster community relationships				
* # of self-initiated crime prevention screens	New	6,382	7,280	7,300
Cultural responsiveness				
* # of chief's diversity initiatives / meetings	New	24	40	30
Promote strong work culture through employee engagement				
* # of team building events	New	30	20	30
ADMINISTRATION SERVICES				
Client Benefits/Impacts				
Process requests for information				
* % open records request processed with 10 working days	95%	95%	95%	95%
Strategic Outcomes				
Compliance with Uniform Crime Reporting				
* Complete monthly reporting requirements to state & FBI	100%	100%	100%	100%
Work Process Outputs				
Improve process time of information				
* # of public open records requests	new	2,700	3,000	3,000
* Average # of taped offense reports completed weekly	146	148	150	150
* # of active Neighborhood Watch Groups	143	145	140	140

	Actual 2015	Actual 2016	Target 2017	Projection 2018
SUPPORT SERVICES				
Client Benefits/Impacts				
Increase public safety and awareness				
* # of media contacts	427	668	520	550
* # of new releases distributed	66	86	85	85
* # of social media followers	19,000	31,375	41,075	48,375
Increase Department proficiency				
* Avg. training hrs. p/sworn employee	101	91	100	100
* Avg. training hrs. p/civilian employee	27	15	30	30
* % of officers re-certified	100%	100%	100%	100%
Strategic Outcomes				
Maintain hiring processes to recruit the most qualified officers				
* # of police officer application	465	637	500	500
Work Process Outputs				
Enhance policing efforts				
* # of career fairs attended	9	9	9	9
* # of internal training sessions	75	72	80	80

	Actual 2015	Actual 2016	Target 2017	Projection 2018
PUBLIC COMMUNICATIONS				
Client Benefits/Impacts				
Maintain responsiveness to public				
* # of phone calls per year	109,872	58,654	75,000	75,000
* # of reports handled by PCS	980	960	950	950
Strategic Outcomes				
Support services provided				
* Completion of warrant process within mandated time limit	100%	100%	100%	100%
Work Process Outputs				
Provide quality support service				
* # Time System transactions initiated	25,140	29,632	29,000	29,000
* of Criminal history queries	6,321	4,267	5,000	5,000
* of citizen contacts entered	11,940	11,048	12,000	12,000
* # of training hours p/employee	33	22	25	25

	Actual 2015	Actual 2016	Target 2017	Projection 2018
CROSSING GUARDS				
Client Benefits/Impacts				
Promote safety at guarded crossings				
* # of Crossing Guard complaint forms processed for moving and parking violations	81	70	75	75
Strategic Outcomes				
Safety awareness in school zone				
* # accidents at guarded crossings	0	0	0	0
Work Process Outputs				
Provide safety education at busy intersections				
* # of classes given to students	19	18	20	20
* # of students in attendance	1,182	1,041	1,000	1,100
Provide assistance at controlled intersections				
* Avg. # of students crossing at guarded intersections	2,244	2,174	2,200	2,200

	Actual 2015	Actual 2016	Target 2017	Projection 2018
COMMUNITY SERVICES				
Client Benefits/Impacts				
Provide greater access to police services				
* Average # of CSO hours p/month	1,080	1,222	1,500	1,500
Strategic Outcomes				
Increased security at community events				
* % of time working special events	12%	18%	18%	18%
Work Process Outputs				
Engage, collaborate and identify community service needs to create a safer and more secure environment for citizens				
* # of park patrols	3,367	978	1,100	1,000
* # of offenses - animal	1,623	1,626	1,600	1,600
* # of offenses – parking	1,076	1,206	1,200	1,200
* # of responses to hazard-related events	582	581	600	600
* # of assists in calls for service	693	638	700	700

	Actual 2015	Actual 2016	Target 2017	Projection 2018
SCHOOL RESOURCE OFFICERS				
Benefits/Impacts				
Provide youth services				
* # of students crises/mental health issues requiring Informal SRO intervention	2,317	2,318	2,300	2,300
* # of other complaint resolutions/diversions Made through informal means	3,471	4,622	4,000	4,000
Strategic Outcomes				
Increase quality of life for youth				
* % of time mentoring and/or socializing with youth	28%	41%	35%	35%
Work Process Outputs				
Promote safety at schools				
* # of assigned investigations	1,519	1,008	1,000	1,000
Provide law enforcement resources				
* # of educational presentations to students/parents/school staff	202	222	225	225
* # of referrals to intake/CPS/agencies	385	375	375	375
* # of truancy issues addressed	3,293	3,727	3,500	3,500

	Actual 2015	Actual 2016	Target 2017	Projection 2018
INVESTIGATIVE SERVICES				
Client Benefit/Impacts				
Process requests for information				
* % of discovery requests processed within 10 work days	60%	60%	100%	100%
Strategic Outcomes				
Provide specialized investigative support				
* # of cases assigned to investigators	322	272	300	300
Work Process Outputs				
Improve process time of information				
* # of discovery requests	2,030	1,878	1,750	1,750
* # of evidence & property maintained	35,107	38,069	42,000	45,000
* # of digital folder maintained	3,926	1,750	1,800	1,800
Provide investigative forensic analysis to officers				
* # of crime lab submissions	420	291	350	350

	Actual 2015	Actual 2016	Target 2017	Projection 2018
FIELD OPERATIONS (PATROL)				
Client Benefits/Impacts				
Increase community education in crime prevention issues				
* # of community meetings held	75	75	75	75
* # of interagency Neighborhood Teams	12	12	12	12
Strategic Outcomes				
Improve quality of life in the community				
* # of reported Group A crimes	4,128	4,156	4,300	4,300
* # of reported Group B crimes	5,666	5,742	6,000	6,000
* \$ value of stolen/damaged property	\$1,501,406	\$1,471,288	\$1,500,000	\$1,500,000
* \$ value of recovered property	\$369,878	\$397,974	\$400,000	\$400,000
Work Process Outputs				
Improve enforcement and response to crime				
* # of citizen contacts	31,065	33,059	31,000	32,000
* # of adult arrests	4,511	4,647	5,000	5,000
* # of juvenile arrests	929	697	800	800

Areas of Primary Concentration for 2018:

Evaluate and respond to the 2017 Community Survey on Public Safety and Law Enforcement.

Continuous evaluation of Operations Unit staffing levels, deployment, and service levels.

Expand collaborative investigative efforts within the Investigative Services Unit.

Suppress criminal activity by aggressively investigating drug, gang, and human trafficking crimes using a balance of proactive and reactive strategies.

Improve the safety and security of the school learning environment by working in partnership with the Appleton Area School District. Establish a long term agreement with the Appleton Area School District that will provide sustainability of the School Resource Officer Program that is beneficial to the community, department, and the district.

Establish the *Behavioral Health Officer* program and position to assist citizens who have mental health issues and the often co-occurring substance abuse addictions and to provide support to their families. Collaborate with mental health professionals and provide assist officers who are responding to the increasing calls for services related to mental health and substance abuse.

Implement the new records management system, *Spillmann Technologies*.

Plan and implement possible succession planning in the command staff and supervisory unit.

Research the feasibility and impact of a *crime analyst* position.

Develop a synergistic investigative effort within the Investigative Command related to major cases

Budget Performance Summary

The police budget was at 50.2% of budget for operations and 46.6% overall at the end of June reporting. The department has imposed greater fiscal discipline in 2017 as we propose changes to our fleet that will impact our 2018 budget.

The Wisconsin Department of Transportation awarded a Seat Belt Grant to Outagamie County Sheriff's Department for the 2016/2017 fiscal year. In collaboration with other municipalities we coordinated use of the funds to support the initiatives of this program. The department also submitted the bulletproof vest replacement grant to the Bureau of Justice Assistance. This is an annual grant that pays 50% of the cost to replace vests.

Mid-Year Budget Comparison

City of Appleton
Police Department
Summary Budget to Actual Report
For the Six Months Ending June 30, 2016.

Description	Year to Date Expense	Encumbered Amount	Total Expended and Encumbered	Full Year Amended Budget	Percent of Amended Budget
Executive Management	277,041	0	277,041	559,368	49.5 %
Administrative Services	581,765	0	581,765	1,234,953	47.9 %
Support Services	194,179	0	194,179	388,548	50.0 %
Public Communication	358,328	0	358,328	725,146	49.4 %
Community Resources	0	0	0	0	.0 %
Operational Service	0	0	0	0	.0 %
Crossing Guards	97,453	0	97,453	179,214	54.4 %
Community Services	121,157	0	121,157	353,079	34.3 %
Police - School Liaison	698,711	0	698,711	1,495,958	46.7 %
Adult Investigation	804,370	0	804,370	1,668,040	48.5 %
Evidence/Investigation	0	0	0	0	.0 %
Central District Patrol	4,662,475	0	4,662,475	10,151,348	45.9 %
Southern District Patrol	0	0	0	0	.0 %
Northern District Patrol	0	0	0	0	.0 %
Total	7,805,479	0	7,805,479	16,745,664	46.6 %