



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Fox Cities Transit Commission

Wednesday, November 30, 2016

3:00 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

3. Approval of minutes from previous meeting

[16-1856](#) Approval of minutes from October 26, 2016

Attachments: [MeetingMinutes23-Nov-2016-02-20-44.pdf](#)

4. **Public Hearings/Appealances**

5. **Action Items**

[16-1849](#) Approval of Payments

Attachments: [Check Register 10-20 through 11-22.pdf](#)

[P-card statement 9-27 through 10-26.pdf](#)

[16-1848](#) Recommendation to award Northern Winnebago Dial-A-Ride contract

Attachments: [NWDAR 2017 Auth to Award.pdf](#)

6. **Information Items**

[16-1850](#)

October Ridership and Revenue

Attachments: [October Ridership and Revenue.pdf](#)

[16-1851](#)

October Financials

Attachments: [October Financials.pdf](#)

[16-1852](#)

Holiday Promotion

Attachments: [Holiday promo print \(002\).pdf](#)

[16-1853](#)

Manager's Report

[16-1854](#)

Pending Items

Attachments: [Pending Items.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes - Final-revised Fox Cities Transit Commission

Wednesday, October 26, 2016

3:00 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Present: 10 - Carey, Mewhorter, Kasimor, Detienne, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Excused: 5 - Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

3. Approval of minutes from previous meeting

[16-1657](#)

Approval of Minutes from Previous Meeting

Gregozeski moved, seconded by McCabe, that the Report Action Item be approved. Voice Vote. Motion Carried.

4. Public Hearings/Appealances

There was no public participation on the agenda items.

5. Action Items

[16-1659](#)

Authorization to restructure the Table of Organization by reassigning direct reports in addition to adding two 0.625 fte part-time driver positions

Gregozeski moved, seconded by Reed, that the Report Action Item be approved. Roll Call. Motion carried by the following vote:

Aye: 9 - Carey, Mewhorter, Kasimor, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Excused: 6 - Detienne, Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

6. Information Items

[16-1658](#)

Approval of Payments

Motion made by Trish Nau, 2nd by Matt Reed to amend to Village of Fox Crossing. Unanimous Yea. Moved action item to informational section.

Gregozeski moved, seconded by McCabe, that the Report Action Item be approved. Roll Call. Motion carried by the following vote:

Aye: 9 - Carey, Mewhorter, Kasimor, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Excused: 6 - Detienne, Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

[16-1660](#)

Authorization to award Specialized Transportation service contract to Kobussen Buses

Moved action item to informational section.

Reed moved, seconded by Detienne, that the Report Action Item be approved.

Roll Call. Motion carried by the following vote:

Aye: 10 - Carey, Mewhorter, Kasimor, Detienne, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Excused: 5 - Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

[16-1661](#)

Authorization to award Outagamie County Rural Transportation service contract to Kobussen Buses

Moved action item to informational section.

McCabe moved, seconded by Barham, that the Report Action Item be approved. Roll Call. Motion carried by the following vote:

Aye: 10 - Carey, Mewhorter, Kasimor, Detienne, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Excused: 5 - Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

[16-1663](#)

Quarterly Dashboard

This Presentation was presented

[16-1664](#)

Valley Transit Triennial Review - Final Report

This Presentation was presented

[16-1665](#)

Valley Transit 2017 Budget

This Presentation was presented

[16-1666](#)

September Ridership and Revenue

This Presentation was presented

[16-1667](#)

September Financials

This Presentation was presented

[16-1668](#)

Managers' report

This Presentation was presented

[16-1669](#)

Pending Items

This Presentation was presented

7. Adjournment

Nau moved, seconded by Detienne, that the be approved. Roll Call. Motion carried by the following vote:

Aye: 10 - Carey, Mewhorter, Kasimor, Detienne, McCabe, Nau, Reed, Gregozeski, Parish and Barham

Absent: 5 - Buckingham, Dearborn, Stoll, Chairperson Rundquist and Lobner

Check No.	Check Date	Payee Number	Payee Name	Voucher Number	Explanation -Remark-	Payment Amount	Bus. Unit	Obj Acct	Sub	Subl	Voucher Amount	Dis Take
525342	10/25/16	166174	AMERICAN PUBLIC T	369467	maint sup ad	190.50-	5810	6205			190.50	
total											190.50	
525346		302990	APPLETON MONTHLY	369469	aasd ad	500.00-	5810	6412			500.00	
total											500.00	
525355		182019	CALUMET COUNTY DE	369470	sept 16 service/fare	268.07-	5860	4230		1818	698.00	
				369470	sept 16 service/fare		5860	4875		1818	1,380.55-	
				369470	sept 16 service/fare		5860	6408		1818	950.62	
total											268.07	
525361		95126	EJ ARENA SPORTS,	369474	uniforms	637.00-	5840	6321	1		25.00	
				369475	uniforms		5840	6321	1		295.00	
				369476	uniforms		5840	6321	1		267.00	
total											587.00	
525368		162886	FOX VALLEY CAB	369477	sepember nw-dar fare	9,134.00-	5860	4875		1813	2,474.50-	
				369477	sepember nw-dar fare		5860	4875		1813	206.50-	
				369477	sepember nw-dar fare		5860	4875		1813	507.50-	
				369477	sepember nw-dar fare		5860	6408		1813	9,562.50	
				369477	sepember nw-dar fare		5860	6408		1813	796.50	
				369477	sepember nw-dar fare		5860	6408		1813	1,963.50	
total											9,134.00	
525377		17806	KOBUSSEN BUSES, L	369481	sheltered workshop	56,942.40-	5860	6408		1808	43,461.60	
				369482	sept rural fares		5860	4875		1809	3,504.00-	
				369482	sept rural fares		5860	6408		1809	16,984.80	
total											56,942.40	
525378		196091	KWIK TRIP, INC	369413	fuel	886.94-	5820	6322			128.05	
				369413	fuel		5840	6322			758.89	
total											886.94	
525391		116759	NEW HOPE CENTER,	369492	sept 2016 service	15,210.99-	5860	6408		1815	15,210.99	
total											15,210.99	
525412		173534	TRAPEZE SOFTWARE	369500	software support	14,470.00-	580	1601			14,470.00	
total											14,470.00	
525427		37022	WE ENERGIES	369445	6404-083-107	759.84-	5810	6413	2		10.56	
total											10.56	
525430				369448	7216-827-232 Elec	94,562.39-	5810	6413	1		1,064.16	
				369448	7216-827-232 Gas		5810	6413	2		39.53	
				369448	5028-442-903		5810	6413	1		2,456.46	
				369448	5070-604-479		5810	6413	2		31.26	
				369448	0425-072-359		5810	6413	1		562.61	
total											4,154.02	
525458	11/02/16	224354	ABC COMPANIES	369565	Filter	499.75-	580	2160			499.75	
total											499.75	
525485		35641	GARROW OIL CORPOR	369569	ULTRA LOW SULFUR	12,509.79-	580	2160			12,511.09	
				369569	ULTRA LOW SULFUR		5840	6322			1.30-	
total											12,509.79	
525486		162894	GILLIG LLC	369570	Wiper Switch	811.10-	580	2160			451.10	
				369571	side shade		580	2160			360.00	

Check No.	Check Date	Payee Number	Payee Name	Voucher Number	Explanation -Remark-	Payment Amount	Bus. Unit	Obj Acct	Sub	Subl	Voucher Amount	Dis Take
total											811.10	
525492		258503	HOGLUND BUS AND T	369543	switch. freight	180.40-	5810	6304			59.60	
				369543	switch. freight		5820	6326			120.80	
total											180.40	
525505		296673	MOBILE REFRIGERAT	369548	polyolestor oil	810.00-	5840	6326	3		810.00	
total											810.00	
525509		268787	NEW FLYER PARTS	369550	bus parts	7,628.66-	5820	6326			306.72	
				369575	Door Support		580	2160			5,926.66	
				369576	Engine Fan Controlle		580	2160			1,395.28	
total											7,628.66	
525538		8926	U.S. LUBRICANTS	369587	(100-067)	2,220.00-	580	2160			2,220.00	
total											2,220.00	
525540		8942	ULTIMATE CLEANING	369556	cleaning	560.52-	5830	6599			85.92	
				369557	cleaning		5830	6599			474.60	
total											560.52	
525626	11/09/16	18438	LEVENHAGEN OIL CO	369827	ULTRA LOW SULFUR	41,199.98-	580	2160			11,844.24	
total											11,844.24	
525634		291426	MID-STATE TRUCK S	369828	Harddrive	1,768.50-	580	2160			1,768.50	
total											1,768.50	
525636		268787	NEW FLYER PARTS	369829	Front Wheel Seal	216.48-	580	2160			216.48	
total											216.48	
525643		288606	POMP'S TIRE - APP	369831	305/70R22.5 BRM 348	1,498.10-	580	2160			1,498.10	
total											1,498.10	
525647		246271	RUNNING, INC.	369686	ochst sept service	159,597.09-	5860	6408		1810	1,406.99	
				369687	Connector Tickets		580	2131			1,660.00	
				369687	Agency Local Share		580	2131			348.00	
				369687	Agency Local Share		5860	4230		1819	348.00-	
				369687	Connector ESA Fares		5860	4875		1820	970.00-	
				369687	Connector ESH Fares		5860	4875		1819	5,820.00-	
				369687	ESA Ticket Revenue		5860	4875		1820	550.00-	
				369687	ESH Ticket Revenue		5860	4875		1819	1,110.00-	
				369687	Connector ESA		5860	6408		1820	7,790.00	
				369687	Connector ESH		5860	6408		1819	29,568.00	
				369687	Fuel escalator/deesc		5860	6408		1819	347.42-	
				369688	VTII Premium		580	2130			9,000.00	
				369688	VTII Agency		580	2132			16,939.20	
				369688	Basic Tick. Local		580	2132			11,502.00	
				369688	Prem. Tick Local		580	2132			8,783.25	
				369688	VTII Basic		580	2133			9,006.40	
				369688	Community Care OC		5850	4230			9,537.75-	
				369688	Family Care WC		5850	4230			5,524.50-	
				369688	Community Care CC		5850	4230			1,989.00-	
				369688	IRIS		5850	4230			3,234.00-	
				369688	Tickets		5850	4875		1805	34,945.60-	
				369688	VTII Cash Fares		5850	4875		1805	3,174.40-	
				369688	VT II		5850	6408		1805	129,626.25	
				369688	Fuel Escalator		5850	6408			1,410.98-	
				369688	Elderly Fares		5860	4875		1806	876.00-	
				369688	Sunday Fares		5860	4875		1807	572.00-	
				369688	Elderly		5860	6408		1806	3,536.85	
				369688	Sunday		5860	6408		1807	839.80	
total											159,597.09	

Page - 3
Date - 11/23/16

Check No.	Check Date	Payee Number	Payee Name	Voucher Number	Explanation -Remark-	Payment Amount	Bus. Unit	Obj Acct	Sub	Sub1	Voucher Amount	Dis Take
525648	11/09/16	12095	SAFETY-KLEEN	369689	fuel filter disposal	285.18-	5820	6322			285.18	
total											285.18	
525659		189069	UNIFIRST CORPORAT	369705	mats, uniforms	1,443.29-	5820	6451			23.54	
				369705	mats, uniforms		5830	6451			80.74	
				369706	uniforms		5820	6451			72.35	
				369707	uniforms		5820	6451			43.70	
				369708	mats, uniforms		5820	6451			103.52	
				369708	mats, uniforms		5830	6451			19.83	
				369709	uniforms		5820	6451			104.22	
				369710	mats		5830	6451			22.55	
total											470.45	
525684		305437	STRAYER, HEATHER	369799	ticket refund	120.00-	5840	4875		1830	120.00	
total											120.00	
525710	11/16/16	58712	AT&T	369945	11/16 security syste	521.15-	5810	6413	7		208.46	
total											208.46	
525719		182019	CALUMET COUNTY DE	369875	service/fares/local	269.34-	5860	4230		1818	4.85	
				369875	service/fares/local		5860	4875		1818	690.60-	
				369875	service/fares/local		5860	6408		1818	955.09	
total											269.34	
525727		35828	DEPARTMENT OF WOR	369841	reimb of unemployeme	715.58-	5840	6155			666.00	
total											666.00	
525731		229112	ESTHER	369882	half page black & wh	200.00-	5810	6412			200.00	
total											200.00	
525738		162886	FOX VALLEY CAB	369886	nw dar fares	8,720.00-	5860	4875		1813	2,376.50-	
				369886	nw dar fares		5860	4875		1813	175.00-	
				369886	nw dar fares		5860	4875		1813	490.00-	
				369886	nw dar fares		5860	6408		1813	9,172.50	
				369886	nw dar fares		5860	6408		1813	675.00	
				369886	nw dar fares		5860	6408		1813	1,914.00	
total											8,720.00	
525752		17806	KOBUSSEN BUSES, L	369892	fares	55,597.40-	5860	4875		1809	3,204.00-	
				369892	fares		5860	6408		1809	15,339.80	
				369893	oct sheltered worksh		5860	6408		1808	43,461.60	
total											55,597.40	
525770		116759	NEW HOPE CENTER,	369901	oct 2016 service	15,827.11-	5860	6408		1815	15,827.11	
total											15,827.11	
525795		9697	SUPERIOR CHEMICAL	369860	liquid eraser	285.78-	5820	6309	1		178.75	
				369861	body fluid absorb		5820	6309	1		107.03	
total											285.78	
525829		305630	THOMSON, MICHAEL	369992	reimb for car rental	165.48-	5810	6205			165.48	
total											165.48	
525836	11/22/16	224354	ABC COMPANIES	370105	Alternator Bracket	2,750.28-	580	2160			2,750.28	
total											2,750.28	
525865		35641	GARROW OIL CORPOR	370110	ULTRA LOW SULFUR	10,667.70-	580	2160			10,667.25	
				370110	ULTRA LOW SULFUR		5840	6322			.45	
total											10,667.70	

Page - 4
Date - 11/23/16

Check No.	Check Date	Payee Number	Payee Name	Voucher Number	Explanation -Remark-	Payment Amount	Bus. Unit	Obj Acct	Sub	Sub1	Voucher Amount	Dis Take
525868	11/22/16	162894	GILLIG LLC	370111	Trans Cooler Pipe	3,002.74-	580	2160			3,002.74	
total											3,002.74	
525884		163969	MOHAWK MANUFACTUR	370121	Filter	18.66-	580	2160			18.66	
total											18.66	
525887		268787	NEW FLYER PARTS	370122	Seat rail	3,021.77-	580	2160			1,690.18	
				370123	Light Assy LED 24v		580	2160			528.83	
				370124	Spring		580	2160			30.52	
				370125	Aux. Heater Switch		580	2160			441.28	
				370126	Auxillary Heater Swi		580	2160			330.96	
total											3,021.77	
525895		18711	RICOH USA, INC.	370034	VT Lease	6,876.46-	5810	6320	1		31.34	
				370034	VT Copies		5810	6320	1		174.13	
				370034	VT Copies		5810	6320	1		57.64	
total											263.11	
525914		37022	WE ENERGIES	370092	6404-083-107	1,257.92-	5810	6413	2		9.57	
total											9.57	
525919				370097	7216-827-232 Elec	105,919.55-	5810	6413	1		1,066.59	
				370097	7216-827-232 Gas		5810	6413	2		60.64	
				370097	5028-442-903		5810	6413	1		2,387.85	
				370097	5070-604-479		5810	6413	2		59.79	
				370097	0425-072-359		5810	6413	1		456.52	
total											4,031.39	
total											409,079.53	



Spend Analysis by Merchant

Run Date: 11/23/2016
Report ID: 10013

Posting Date: 09/27/2016 - 10/26/2016

VALLEY TRANSIT
100 N APPLETON
APPLETON, WI 54911-4799 USA

Merchant Name	Amount	Amount % Of		Average Amount	Count	Count % Of	
		Total				Total	Total
LAMERS BUS LINES, INC.	7,807.32	22.58		2,802.44	3		3.00
MIDWEST COMMUNICATIONS	3,220.00	9.31		1,610.00	2		2.00
CADRE	2,891.20	8.36		1,445.60	2		2.00
GARROW PROPANE CORP	2,751.33	7.96		2,751.33	1		1.00
GAN*WI NEWSPAPERS-CCC	2,488.83	7.20		1,244.41	2		2.00
PETERBILT WI APPLETON	2,422.58	10.13		242.26	10		10.00
AUTOMOTIVE SUPPLY CO	2,267.98	8.94		98.61	23		23.00
WHBY WAPL WKSZ WZOR	1,500.00	4.34		1,500.00	1		1.00
THEDACARE AT WORK	940.75	2.72		235.19	4		4.00
SPRINT *WIRELESS	832.00	2.41		416.00	2		2.00
LAPPEN SECURITY PRODUC	670.00	1.94		670.00	1		1.00
FVTC FINANCIAL SERVICE	562.00	1.63		562.00	1		1.00
LUMINATOR HOLDING	471.91	1.36		471.91	1		1.00
OFFICE DEPOT #1105	421.32	1.22		210.66	2		2.00
PAYPAL *KUJETTELSEP	370.00	1.07		370.00	1		1.00
OFFICEMAX CT*IN#185088	359.44	1.04		359.44	1		1.00
UFIRST *UNIFIRST CORP	316.04	0.91		105.35	3		3.00
AMERICAN MARKETING ASS	270.00	0.78		270.00	1		1.00
NEW FLYER INDUSTRIES C	252.00	0.73		252.00	1		1.00
SQ *QUICK PRINT CEN	230.15	0.67		230.15	1		1.00
EZREGISTER	225.00	0.65		225.00	1		1.00
HARLOW S BUS SALES	214.81	0.62		214.81	1		1.00
SAFETY KLEEN SYSTEMS B	161.50	0.47		161.50	1		1.00
OFFICEMAX/OFFICE DEPOT	149.99	0.48		75.00	2		2.00
WW GRAINGER	144.17	0.42		144.17	1		1.00
PACKER CITY INT TRKS I	129.54	0.37		129.54	1		1.00
NOLTE'S SERVICE	102.80	0.30		102.80	1		1.00



J.P.Morgan

Spend Analysis by Merchant

Run Date: 11/23/2016
Report ID: 10013

Posting Date: 09/27/2016 - 10/26/2016

VALLEY TRANSIT
100 N APPLETON
APPLETON, WI 54911-4789 USA

Merchant Name	Amount		Amount % Of		Average		Count		Count % Of	
			Total		Amount		Total		Total	
TRUDIGITAL	98.00		0.28		98.00		1		1.00	
FEDEX 21960804	76.51		0.22		76.51		1		1.00	
BERGSTROM CHEVROLET CA	69.42		0.20		69.42		1		1.00	
MILLS FLEET FARM 100	60.84		0.18		60.84		1		1.00	
AIRGASS NORTH	47.35		0.14		47.35		1		1.00	
THE CAKE GURU	28.50		0.08		28.50		1		1.00	
YP *ADVERTISING PYMNT	28.00		0.08		28.00		1		1.00	
SAM/CLUB #6321	27.18		0.08		27.18		1		1.00	
NORTHSIDE TRUE VALUE	19.78		0.06		19.78		1		1.00	
OFFICE DEPOT #1080	15.69		0.05		15.69		1		1.00	
CASPER TRUCK EQUIPMENT	7.25		0.02		7.25		1		1.00	
HYATT HOTELS	6.00		0.02		6.00		1		1.00	
HOOTSUITE MEDIA INC.	5.99		0.02		5.99		1		1.00	
Total	32,663.17		100.00		388.85		84		84.00	



November 23, 2016

To: Fox Cities Transit Commission

From: Amy Erickson
Paratransit Coordinator

Subject: Authorization to award a three year Contract with two one year options to Fox Valley Cab for Northern Winnebago Dial A Ride service

Background: The Northern Winnebago Dial A Ride service is a demand responsive ambulatory transportation service designed for person aged 60 and over who reside within the City of Neenah, City of Menasha, the Town of Fox Crossing, or within the “Heritage Area” which consists of areas of the City of Appleton which lie within Winnebago County. Trips are provided at a reduced cost to persons who reside in these areas

Process: Valley Transit issued a Request for Proposal for the Northern Winnebago Dial A Ride service. The RFP packet was emailed to a list of current paratransit providers and providers who have expressed an interest in bidding. In addition, the RFP was published in the Green Bay Press Gazette, Oshkosh Northwestern, the Post-Crescent, and published on the City of Appleton website. One provider submitted a proposal by the November 18, 2016 deadline. A panel consisting of Nick Musson, Associate Transportation Planner with East Central Wisconsin Regional Planning Commission, Tami Thompson, Village of Fox Crossing, Mark Weisensal, Director of Elderly Services, Winnebago County, Carol Kasimor, Planner, City of Neenah, and Amy Erickson, Paratransit Coordinator of Valley Transit was assembled and met on November 21, 2016 to evaluate the proposals. Evaluation criteria included; Experience, Professional Competence, capacity, Proposal and Cost. Fox Valley Cab is a local company who is currently providing the service. The proposal’s per trip cost of \$14 represents a 3.7% increase in cost from the current temporary extension which ends on December 31, 2016.

Recommendation: Staff recommends and requests approval to award contract with Fox Valley Cab for Northern Winnebago Dial A Ride Service.

COMPARATIVE RIDERSHIP BY FARE CATEGORY

	REGULAR CASH	YOUTH CASH	S/D CASH	REGULAR 10 RIDE TICKETS	S/D 10 RIDE TICKETS	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASSES REDEEMED	YOUTH GROUP	AASD	FVTC	OTHER SPEC. FARES	TOTAL PAID RIDES	FREE	TRANSFER	GRAND TOTAL RIDES
January-15	9,276	483	3,733	9,077	4,517	9,511	408	11,308	559	1,958	9	20,685	5,873	367	77,762	1,512	13,964	93,238
January-16	7,515	1,763	3,338	6,521	3,592	7,958	1,039	10,259	567	2,279	3	17,615	7,006	577	70,032	1,145	12,120	83,297
% CHG	-19.0%	265.0%	-10.6%	-28.2%	-20.5%	-16.3%	155.9%	-9.3%	1.4%	16.4%	-66.7%	-14.8%	19.3%	57.2%	-9.9%	-24.3%	-13.2%	-10.7%
February-15	8,026	568	3,616	7,637	3,959	8,816	562	10,662	580	2,044	5	20,958	8,747	403	76,593	1,178	12,678	90,439
February-16	7,767	1,771	3,521	6,686	3,493	8,202	1,034	11,144	750	2,825	14	17,177	8,973	593	73,950	1,083	12,247	87,280
% CHG	-3.2%	211.8%	-2.6%	-12.5%	-11.8%	-7.0%	84.0%	4.5%	29.3%	38.2%	180.0%	-18.0%	2.6%	47.1%	-3.4%	-8.1%	-3.4%	-3.5%
March-15	8,843	1,106	4,079	7,960	4,612	9,771	796	12,357	597	2,237	26	20,538	8,908	317	82,147	1,498	13,271	96,916
March-16	8,110	2,168	4,004	6,918	4,410	8,483	1,089	12,280	809	3,371	17	15,369	8,405	371	75,784	1,310	13,354	90,448
% CHG	-8.3%	96.0%	-1.8%	-13.1%	-4.4%	-13.2%	34.3%	-0.6%	35.5%	50.7%	-34.6%	-25.2%	-5.6%	17.0%	-7.7%	-12.6%	0.6%	-6.7%
April-15	8,754	1,173	4,189	6,801	4,180	9,105	771	12,478	650	2,487	45	18,147	9,117	320	78,017	1,666	15,153	94,836
April-16	7,534	2,110	3,789	6,648	4,196	8,722	1,094	11,243	696	3,046	160	17,324	8,427	486	75,475	1,744	12,594	89,813
% CHG	-13.9%	79.9%	-9.5%	0.7%	0.4%	-4.2%	41.9%	-9.9%	7.1%	22.5%	255.6%	-4.5%	-7.6%	51.9%	-3.3%	4.7%	-16.9%	-5.3%
May-15	7,754	1,339	3,637	6,076	4,096	8,886	523	12,159	633	2,609	75	18,591	7,402	265	73,845	1,946	13,408	89,199
May-16	7,111	2,174	3,603	5,621	3,790	8,449	854	11,359	720	2,887	2	16,889	7,871	405	71,735	2,755	12,000	86,490
% CHG	-8.3%	62.4%	-0.8%	-7.5%	-7.5%	-2.7%	63.3%	-6.6%	13.7%	10.7%	-97.3%	-9.2%	6.3%	52.8%	-2.9%	41.6%	-10.5%	-3.0%
June-15	7,930	2,654	3,871	6,234	3,866	8,922	941	11,740	650	2,864	31	3,591	4,724	6	59,024	1,858	14,432	74,314
June-16	7,775	3,008	3,787	6,306	3,828	8,000	1,015	11,346	682	2,803	25	1,598	6,071	36	56,380	2,420	12,908	71,708
% CHG	-2.0%	13.3%	-2.2%	1.2%	-1.0%	-10.3%	7.9%	-3.4%	4.9%	-2.1%	-19.4%	-52.7%	28.5%	500.0%	-2.8%	30.2%	-10.6%	-3.5%
July-15	8,428	2,462	3,789	6,424	4,020	8,581	1,155	12,147	707	3,464	138	3	4,814	2	56,134	2,066	12,434	70,634
July-16	7,323	2,974	3,847	5,845	3,605	7,471	898	10,202	664	2,755	50	7	5,795	15	51,451	1,771	12,112	65,334
% CHG	-13.1%	20.8%	1.5%	-9.0%	-10.3%	-12.9%	-22.3%	-16.0%	-6.1%	-20.5%	-63.8%	133.3%	20.4%	650.0%	-8.3%	-14.3%	-2.6%	-7.5%
August-15	8,651	2,665	3,901	7,556	4,102	8,408	1,755	11,993	656	2,803	22	63	5,738	10	58,323	1,708	12,282	72,313
August-16	8,698	3,230	4,043	6,200	3,788	8,356	1,184	12,372	745	3,258	22	119	8,393	4	60,412	3,856	13,328	77,596
% CHG	0.5%	21.2%	3.6%	-17.9%	-7.7%	-0.6%	-32.5%	3.2%	13.6%	16.2%	0.0%	88.9%	46.3%	-60.0%	3.6%	125.8%	8.5%	7.3%
September-15	16,393	1,522	3,703	6,419	3,931	7,914	910	11,425	696	2,866	32	14,044	10,353	392	80,620	3,268	11,977	95,565
September-16	14,829	1,721	3,605	5,759	3,987	6,992	837	11,540	682	2,820	1	14,980	10,325	498	78,576	2,081	11,147	91,804
% CHG	-9.5%	13.1%	-2.6%	-10.3%	1.4%	-11.7%	-8.0%	1.0%	-2.0%	-2.3%	-96.9%	6.7%	-0.3%	27.0%	-2.5%	-36.3%	-4.5%	-3.9%
October-15	8,614	1,996	4,294	6,805	4,486	9,121	1,474	13,712	841	3,393	0	17,028	11,981	512	84,257	2,993	13,723	100,973
October-16	7,466	2,095	3,875	6,132	4,190	8,023	1,152	12,509	773	3,092	82	15,325	11,004	458	76,176	2,051	11,852	90,079
% CHG	-13.3%	5.0%	-9.8%	-9.9%	-6.6%	-12.0%	-21.8%	-8.9%	-8.1%	-8.9%	#DIV/0!	-10.0%	-8.2%	-10.5%	-9.6%	-31.5%	-13.6%	-10.8%
YTD2015	92,669	15,968	38,812	70,789	41,769	88,935	9,293	119,981	6,569	26,745	383	133,648	77,657	2,594	725,712	19,893	133,022	875,427
YTD 2016	84,128	23,014	37,412	62,636	38,879	80,656	10,176	114,254	7,088	29,136	376	116,503	82,270	3,443	689,971	20,216	123,662	833,849
% CHG	-8.2%	44.1%	-3.6%	-11.5%	-6.9%	-9.2%	9.5%	-4.8%	7.9%	8.9%	-1.8%	-12.8%	5.9%	32.7%	-4.9%	2.7%	-7.0%	-5.1%
November-15	7,554	1,981	4,003	5,856	3,972	8,567	1,158	11,385	698	2,622	8	18,010	10,294	495	76,623	1,444	12,383	90,450
November-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-15	7,673	2,167	4,202	5,844	3,794	8,361	1,022	11,821	727	2,860	27	14,558	8,966	404	72,846	1,365	12,456	86,667
December-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

*Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.

**Under (Key D) recorded as Reg. Cash

***Other tickets sold include single ride reg. single ride S/D, freedom pass

****Transfers include passengers not getting off bus when bus changes route numbers.

J:\CommonRidership\2016\2016 Comp Ridership by Fare.xls

COMPARATIVE RIDERSHIP BY FARE CATEGORY

	OTHER TICKETS SOLD	REG 10 RIDE TICKETS SOLD	S/D 10 RIDE TICKETS SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE
January-15	378	589	448	171	18	194	\$22,732.85	\$60,644.00	\$83,376.85
January-16	1,282	991	328	190	25	205	\$21,553.19	\$35,094.75	\$56,647.94
% CHG	239.2%	88.3%	-27.2%	11.1%	38.9%	5.7%	-5.2%	-42.1%	-32.1%
February-15	3,546	1,340	448	198	13	209	\$22,579.78	\$35,971.40	\$58,551.18
February-16	3,310	475	371	182	82	201	\$22,411.43	\$35,357.25	\$57,768.68
% CHG	-6.7%	-64.6%	-17.2%	-8.1%	530.8%	-3.8%	-0.7%	-1.7%	-1.3%
March-15	329	591	425	144	48	266	\$25,726.02	\$42,899.40	\$68,625.42
March-16	508	681	439	202	34	247	\$26,642.89	\$78,376.20	\$105,019.09
% CHG	54.4%	11.8%	3.3%	40.3%	-29.2%	-7.1%	3.6%	82.7%	53.0%
April-15	1,891	508	355	134	10	204	\$29,330.36	\$36,175.35	\$65,505.71
April-16	1,652	566	400	235	14	233	\$22,775.11	\$36,999.50	\$59,774.61
% CHG	-12.6%	11.4%	12.7%	75.4%	40.0%	14.2%	-22.3%	2.3%	-8.7%
May-15	1,015	388	361	167	14	232	\$22,192.54	\$31,819.20	\$54,011.74
May-16	730	461	309	163	16	212	\$22,973.05	\$34,108.00	\$57,081.05
% CHG	-28.1%	25.3%	-14.4%	-2.4%	14.3%	-8.6%	3.5%	7.2%	5.7%
June-15	938	610	358	160	64	194	\$25,243.17	\$40,288.85	\$65,532.02
June-16	922	609	458	203	50	280	\$24,398.05	\$60,064.25	\$84,462.30
% CHG	-1.7%	-0.2%	27.9%	26.9%	-21.9%	34.0%	-3.3%	49.1%	28.9%
July-15	899	405	365	156	60	319	\$24,556.08	\$62,527.00	\$87,083.08
July-16	821	453	365	143	41	222	\$22,257.32	\$34,127.00	\$56,384.32
% CHG	-8.7%	11.9%	0.0%	-8.3%	-31.7%	-30.4%	-9.4%	-45.4%	-35.3%
August-15	857	592	432	152	16	229	\$25,667.89	\$32,161.75	\$57,829.64
August-16	849	471	396	262	8	239	\$27,230.70	\$41,570.50	\$68,801.20
% CHG	-0.9%	-20.4%	-8.3%	72.4%	-50.0%	4.4%	6.1%	29.3%	19.0%
September-15	345	978	480	176	56	289	\$25,570.54	\$37,016.00	\$62,586.54
September-16	233	934	392	166	83	235	\$24,612.99	\$37,169.75	\$61,782.74
% CHG	-32.5%	-4.5%	-18.3%	-5.7%	48.2%	-18.7%	-3.7%	0.4%	-1.3%
October-15	142	444	353	154	26	248	\$25,559.95	\$39,984.50	\$65,544.45
October-16	308	525	455	176	42	246	\$30,024.27	\$29,613.75	\$59,638.02
% CHG	115.5%	18.2%	28.9%	14.3%	61.5%	-0.8%	17.5%	-25.9%	-9.0%
YTD 2015	10,340	6,425	4,025	1,612	325	2,384	249,159	419,489	668,649
YTD 2016	10,613	6,146	3,911	1,922	395	2,300	244,879	422,481	667,360
% CHG	2.6%	-4.3%	-2.8%	19.2%	21.5%	-3.5%	-1.7%	0.7%	-0.2%
November-15	907	550	378	202	22	262	\$22,153.87	\$49,151.00	\$71,304.87
November-16									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-15	642	580	452	185	35	295	\$24,952.30	\$49,120.00	\$74,072.30
December-16									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

EVENING RIDERSHIP BY ROUTE

	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 9	ROUTE 12	ROUTE 15	ROUTE 19	ROUTE 20	ROUTE 30	ROUTE TOTAL
JAN 15	940	406	616	653	763	538	333	1,449	2,339	830	1,213	1,612	11,692
JAN-16	776	345	602	498	611	515	312	1,080	2,202	942	1,021	1,327	10,231
% CHG	-17.4%	-15.0%	-2.3%	-23.7%	-19.9%	-4.3%	-6.3%	-25.5%	-5.9%	13.5%	-15.8%	-17.7%	-12.5%
FEB 15	992	375	576	570	823	508	264	1,523	2,350	832	1,075	1,540	11,428
FEB-16	677	303	573	500	656	528	287	1,442	2,162	1,034	1,100	1,304	10,566
% CHG	-31.8%	-19.2%	-0.5%	-12.3%	-20.3%	3.9%	8.7%	-5.3%	-8.0%	24.3%	2.3%	-15.3%	-7.5%
MAR 15	1,057	463	623	647	849	530	337	1,663	2,738	990	1,205	1,762	12,864
MAR-16	871	446	785	662	717	522	312	1,482	2,677	1,154	1,362	1,625	12,615
% CHG	-17.6%	-3.7%	26.0%	2.3%	-15.5%	-1.5%	-7.4%	-10.9%	-2.2%	16.6%	13.0%	-7.8%	-1.9%
APR 15	1,373	282	633	679	658	540	277	1,619	2,500	934	1,289	1,853	12,637
APR-16	793	400	619	585	600	520	353	1,452	2,423	1,062	1,054	1,583	11,444
% CHG	-42.2%	41.8%	-2.2%	-13.8%	-8.8%	-3.7%	27.4%	-10.3%	-3.1%	13.7%	-18.2%	-14.6%	-9.4%
MAY 15	1,315	302	584	655	544	490	304	1,398	2,376	1,034	1,271	1,774	12,047
MAY-16	881	403	662	529	533	455	311	1,276	2,217	959	1,019	1,474	10,719
% CHG	-33.0%	33.4%	13.4%	-19.2%	-2.0%	-7.1%	2.3%	-8.7%	-6.7%	-7.3%	-19.8%	-16.9%	-11.0%
JUN 15	1,146	242	531	597	541	435	154	1,007	2,222	918	1,223	1,668	10,684
JUN-16	732	343	534	535	487	490	171	951	2,150	935	1,123	1,443	9,894
% CHG	-36.1%	41.7%	0.6%	-10.4%	-10.0%	12.6%	11.0%	-5.6%	-3.2%	1.9%	-8.2%	-13.5%	-7.4%
JUL 15	733	269	532	638	485	523	156	1,144	2,112	907	1,368	1,384	10,251
JUL-16	747	393	644	513	439	392	142	914	2,053	859	1,094	1,434	9,624
% CHG	1.9%	46.1%	21.1%	-19.6%	-9.5%	-25.0%	-9.0%	-20.1%	-2.8%	-5.3%	-20.0%	3.6%	-6.1%
AUG 15	807	277	534	552	532	414	148	1,243	2,148	952	1,259	1,450	10,316
AUG-16	887	413	599	465	554	517	217	1,330	2,538	1,004	1,213	1,682	11,419
% CHG	9.9%	49.1%	12.2%	-15.8%	4.1%	24.9%	46.6%	7.0%	18.2%	5.5%	-3.7%	16.0%	10.7%
SEP 15	1,155	355	619	596	605	650	153	1,834	2,589	1,202	1,570	1,547	12,875
SEP-16	862	361	652	576	598	487	190	1,417	2,144	875	1,354	1,666	11,182
% CHG	-25.4%	1.7%	5.3%	-3.4%	-1.2%	-25.1%	24.2%	-22.7%	-17.2%	-27.2%	-13.8%	7.7%	-13.1%
OCT 15	1,008	336	727	564	536	510	286	1,951	2,736	1,123	1,297	1,606	12,680
OCT-16	761	433	741	520	556	354	420	1,855	2,461	817	1,201	1,560	11,679
% CHG	-24.5%	28.9%	1.9%	-7.8%	3.7%	-30.6%	46.9%	-4.9%	-10.1%	-27.2%	-7.4%	-2.9%	-7.9%
YTD 15	10,526	3,307	5,975	6,151	6,336	5,138	2,412	14,831	24,110	9,722	12,770	16,196	117,474
YTD 16	7,997	3,840	6,411	5,383	5,751	4,780	2,715	13,199	23,027	9,641	11,541	15,098	109,373
% CHG	-24.1%	16.1%	7.3%	-12.5%	-9.2%	-7.0%	12.6%	-11.0%	-4.5%	-0.8%	-9.6%	-6.8%	-6.9%
NOV 15	832	296	663	489	549	426	245	1,634	2,261	920	1,215	1,280	10,810
NOV-16	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
DEC 15	723	286	554	503	498	419	239	1,561	2,230	997	1,039	1,339	10,388
DEC-16	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

NOTE: PM Ridership

Starts at 5:15p for routes 1, 3, 5, 9, 15, 19

Starts at 5:45p for all other routes

Excludes Routes 31, 32 and 41



COMPARATIVE RIDERSHIP BY ROUTE

	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 8	ROUTE 9	ROUTE 11	ROUTE 12	ROUTE 15	ROUTE 16	ROUTE 19	ROUTE 20	ROUTE 30	ROUTE 31/32	ROUTE 41	ROUTE TRIPPER	***	ROUTE TOTAL
JAN-15	5,098	3,047	5,158	3,770	3,305	623	4,080	1,630	2,527	6,145	9,402	3,531	1,177	5,844	8,256	4,472	2,213	5,880	17,070	93,238
JAN-16	5,637	3,288	5,020	3,800	3,765	737	4,579	1,730	2,930	7,703	10,667	3,568	1,639	6,411	9,469	4,053	2,943	5,358	0	83,297
% CHG	10.6%	7.9%	-2.7%	0.8%	13.9%	18.3%	12.0%	6.1%	15.9%	25.4%	13.5%	1.0%	39.3%	9.7%	14.7%	-9.4%	33.0%	-8.9%	-100.0%	-10.7%
FEB-15	6,302	3,920	5,637	4,361	3,893	737	4,403	1,620	3,077	10,486	11,033	3,833	1,388	6,469	9,971	4,716	2,651	5,914	28	90,439
FEB-16	6,023	3,465	5,089	3,857	3,854	718	4,819	1,773	2,947	9,391	10,632	4,052	1,635	6,623	10,009	4,172	2,958	5,273	0	87,280
% CHG	-4.4%	-11.6%	-9.7%	-1.0%	-1.0%	-2.6%	9.4%	9.4%	-4.2%	-10.5%	-3.6%	5.7%	17.8%	2.4%	0.4%	-11.5%	11.6%	-10.8%	-100.0%	-3.5%
MAR-15	6,400	4,038	5,625	4,829	4,252	720	4,715	1,929	3,687	10,852	12,153	4,643	1,486	7,491	11,083	4,604	2,949	5,460	0	96,916
MAR-16	5,998	3,478	4,943	4,209	3,608	724	4,590	1,723	3,295	8,763	12,640	4,107	1,721	7,456	10,989	4,298	3,445	4,461	0	90,448
% CHG	-6.3%	-13.9%	-12.1%	-12.8%	-15.1%	0.6%	-2.7%	-10.7%	-10.6%	-19.2%	4.0%	-11.5%	15.8%	-0.5%	-0.8%	-6.6%	16.8%	-18.3%	0.0%	-6.7%
APR-15	7,441	3,260	5,317	4,663	3,911	737	3,909	1,837	3,352	10,077	11,793	4,527	1,510	7,374	12,481	4,467	3,114	5,066	0	94,836
APR-16	5,946	3,611	5,080	4,036	3,942	770	5,014	1,922	2,962	8,882	11,334	4,406	1,731	6,941	10,324	4,236	3,475	5,201	0	89,813
% CHG	-20.1%	10.8%	-4.5%	-13.4%	0.8%	4.5%	28.3%	4.6%	-11.6%	-11.9%	-3.9%	-2.7%	14.6%	-5.9%	-17.3%	-5.2%	11.6%	2.7%	0.0%	-5.3%
MAY-15	7,419	3,295	5,096	4,412	3,635	802	3,960	1,633	2,927	9,063	11,277	4,266	1,693	7,166	10,256	4,035	2,790	5,474	0	89,199
MAY-16	5,896	3,392	5,274	3,878	3,518	658	4,905	1,725	3,041	8,039	10,742	4,567	1,468	6,910	10,277	3,979	3,259	4,962	0	86,490
% CHG	-20.5%	2.9%	3.5%	-12.1%	-3.2%	-18.0%	23.9%	5.6%	3.9%	-11.3%	-4.7%	7.1%	-13.3%	-3.6%	0.2%	-1.4%	16.8%	-9.4%	0.0%	-3.0%
JUN-15	6,633	2,238	3,409	4,164	3,147	602	2,783	1,356	3,217	6,315	10,565	4,217	1,358	7,175	9,666	3,673	2,807	989	0	74,314
JUN-16	4,956	2,320	3,368	3,844	3,068	684	2,810	1,398	3,156	6,156	11,023	4,294	1,484	7,084	9,363	3,283	2,966	451	0	71,708
% CHG	-25.3%	3.7%	-1.2%	-7.7%	-2.5%	13.6%	1.0%	3.1%	-1.9%	-2.5%	4.3%	1.8%	9.3%	-1.3%	-3.1%	-10.6%	5.7%	-54.4%	0.0%	-3.5%
JUL-15	4,734	2,353	2,971	4,367	3,061	674	2,143	1,526	3,426	6,098	10,614	4,268	1,226	7,579	8,841	3,815	2,938	0	0	70,634
JUL-16	4,453	2,292	3,191	3,583	2,833	613	2,180	1,239	2,831	5,350	10,488	3,785	1,475	6,643	8,687	3,116	2,575	0	0	65,334
% CHG	-5.9%	-2.6%	7.4%	-18.0%	-7.4%	-9.1%	1.7%	-18.8%	-17.4%	-12.3%	-1.2%	-11.3%	20.3%	-12.3%	-1.7%	-18.3%	-12.4%	0.0%	0.0%	-7.5%
AUG-15	5,490	2,221	2,831	3,990	2,941	667	1,857	1,502	3,294	6,868	10,748	3,788	1,565	7,080	9,167	3,754	2,915	0	1,645	72,313
AUG-16	5,364	2,733	3,525	3,774	3,069	701	2,407	1,537	3,405	7,552	12,021	4,498	1,526	7,483	9,875	3,402	2,935	0	1,789	77,596
% CHG	-2.3%	23.1%	24.5%	-5.4%	4.4%	5.1%	29.6%	2.3%	3.4%	10.1%	11.8%	18.7%	-2.5%	5.7%	7.7%	-9.4%	0.7%	0.0%	8.8%	7.3%
SEP-15	7,813	3,232	5,450	3,971	3,682	1,109	4,129	1,192	3,213	11,656	11,116	3,883	3,137	7,964	10,090	4,487	3,449	5,675	317	95,565
SEP-16	6,456	3,736	5,857	3,865	3,419	976	4,821	1,377	2,516	9,805	11,154	4,058	1,431	7,499	9,956	3,372	2,885	4,277	4,344	91,804
% CHG	-17.4%	15.6%	7.5%	-2.7%	-7.1%	-12.0%	16.8%	15.5%	-21.7%	-15.9%	0.3%	4.5%	-54.4%	-5.8%	-1.3%	-24.8%	-16.4%	-24.6%	1270.3%	-3.9%
OCT-15	7,469	3,679	5,939	4,467	3,895	935	4,593	1,963	3,493	12,198	12,801	4,051	1,726	7,917	10,394	5,716	4,067	5,670	0	100,973
OCT-16	6,144	3,876	5,519	3,890	3,582	655	4,312	1,893	2,863	10,485	11,988	4,075	1,538	7,263	10,024	3,425	3,064	4,638	825	90,079
% CHG	-17.7%	5.4%	-7.1%	-12.9%	-8.0%	-29.9%	-6.1%	-3.6%	-18.0%	-14.0%	-6.4%	0.6%	-10.9%	-8.3%	-3.6%	-40.1%	-24.2%	-18.2%	#DIV/0!	-10.8%
YTD 15	64,799	31,283	47,433	42,994	35,722	7,606	36,582	16,188	32,213	89,748	111,502	41,007	16,266	72,059	100,205	43,739	29,893	40,128	19,060	878,427
YTD 16	56,873	32,191	46,866	38,736	34,658	7,236	40,437	16,317	29,946	82,116	112,689	41,410	15,648	70,313	98,973	37,336	30,525	34,621	6,958	833,849
% CHG	-12.2%	2.9%	-1.2%	-9.9%	-3.0%	-4.9%	10.5%	0.8%	-7.0%	-8.5%	1.1%	1.0%	-3.8%	-2.4%	-1.2%	-14.6%	2.1%	-13.7%	-63.5%	-5.1%
NOV-15	6,547	3,289	5,503	3,765	3,335	739	4,563	1,717	2,815	10,273	11,635	3,658	1,484	6,842	9,794	4,854	3,570	6,067	0	90,450
NOV-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0!	-100.0%
DEC-15	5,848	3,135	4,966	4,074	3,391	618	4,191	1,730	3,083	9,522	11,487	3,777	1,552	6,678	9,752	5,108	3,516	4,239	0	86,667
DEC-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	#DIV/0!	-100.0%

*** January, 2015 GFI Route Report understated ridership error

EVENING RIDERSHIP BY ROUTE

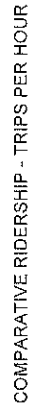
	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 9	ROUTE 12	ROUTE 15	ROUTE 19	ROUTE 20	ROUTE 30	ROUTE TOTAL
JAN 15	940	406	616	653	763	538	333	1,449	2,339	830	1,213	1,612	11,692
JAN-16	776	345	602	488	611	515	312	1,080	2,202	942	1,021	1,327	10,231
% CHG	-17.4%	-15.0%	-2.3%	-23.7%	-19.9%	-4.3%	-6.3%	-25.5%	-5.9%	13.5%	-15.8%	-17.7%	-12.5%
FEB 15	992	375	576	570	823	508	264	1,523	2,350	832	1,075	1,540	11,428
FEB-16	677	303	573	500	656	528	287	1,442	2,162	1,034	1,100	1,304	10,566
% CHG	-31.8%	-19.2%	-0.5%	-12.3%	-20.3%	3.9%	8.7%	-5.3%	-8.0%	24.3%	2.3%	-15.3%	-7.5%
MAR 15	1,057	483	623	647	849	530	337	1,663	2,738	990	1,205	1,762	12,864
MAR-16	871	446	785	662	717	522	312	1,482	2,677	1,154	1,362	1,625	12,615
% CHG	-17.6%	-3.7%	26.0%	2.3%	-15.5%	-1.5%	-7.4%	-10.9%	-2.2%	16.6%	13.0%	-7.8%	-1.9%
APR 15	1,373	282	633	679	858	540	277	1,619	2,500	934	1,289	1,853	12,637
APR-16	793	400	619	585	600	520	353	1,452	2,423	1,062	1,054	1,583	11,444
% CHG	-42.2%	41.8%	-2.2%	-13.8%	-8.8%	-3.7%	27.4%	-10.3%	-3.1%	13.7%	-18.2%	-14.6%	-9.4%
MAY 15	1,315	302	584	655	544	490	304	1,398	2,376	1,034	1,271	1,774	12,047
MAY-16	881	403	662	529	533	455	311	1,276	2,217	959	1,019	1,474	10,719
% CHG	-33.0%	33.4%	13.4%	-19.2%	-2.0%	-7.1%	2.3%	-8.7%	-6.7%	-7.3%	-19.8%	-16.9%	-11.0%
JUN 15	1,146	242	531	587	541	435	154	1,007	2,222	918	1,223	1,668	10,684
JUN-16	732	343	534	535	487	490	171	951	2,150	935	1,123	1,443	9,894
% CHG	-36.1%	41.7%	0.6%	-10.4%	-10.0%	12.6%	11.0%	-5.6%	-3.2%	1.9%	-8.2%	-13.5%	-7.4%
JUL 15	733	269	532	638	485	523	156	1,144	2,112	907	1,368	1,384	10,251
JUL-16	747	393	644	513	439	392	142	914	2,053	859	1,094	1,434	9,624
% CHG	1.9%	46.1%	21.1%	-19.6%	-9.5%	-25.0%	-9.0%	-20.1%	-2.8%	-5.3%	-20.0%	3.6%	-6.1%
AUG 15	807	277	534	552	532	414	148	1,243	2,148	952	1,259	1,450	10,316
AUG-16	887	413	599	485	554	517	217	1,330	2,538	1,004	1,213	1,682	11,419
% CHG	9.9%	49.1%	12.2%	-15.8%	4.1%	24.9%	46.6%	7.0%	18.2%	5.5%	-3.7%	16.0%	10.7%
SEP 15	1,155	355	619	596	605	650	153	1,834	2,589	1,202	1,570	1,547	12,875
SEP-16	862	361	652	576	598	487	190	1,417	2,144	875	1,354	1,666	11,182
% CHG	-25.4%	1.7%	5.3%	-3.4%	-1.2%	-25.1%	24.2%	-22.7%	-17.2%	-27.2%	-13.8%	7.7%	-13.1%
OCT 15	1,008	336	727	564	536	510	286	1,951	2,736	1,123	1,297	1,606	12,680
OCT-16	761	433	741	520	556	354	420	1,855	2,461	817	1,201	1,560	11,679
% CHG	-24.5%	28.9%	1.9%	-7.8%	3.7%	-30.6%	46.9%	-4.9%	-10.1%	-27.2%	-7.4%	-2.9%	-7.9%
YTD 15	10,526	3,307	5,975	6,151	6,336	5,138	2,412	14,831	24,110	9,722	12,770	16,196	117,474
YTD 16	7,987	3,840	6,411	5,383	5,751	4,780	2,715	13,199	23,027	9,641	11,541	15,098	109,373
% CHG	-24.1%	16.1%	7.3%	-12.5%	-9.2%	-7.0%	12.6%	-11.0%	-4.5%	-0.8%	-8.6%	-6.8%	-6.9%
NOV 15	832	286	663	489	549	426	245	1,634	2,261	920	1,215	1,280	10,810
NOV-16	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
DEC 15	723	286	554	503	498	419	239	1,561	2,230	997	1,039	1,339	10,388
DEC-16	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

NOTE: PM Ridership

Starts at 5:15p for routes 1, 3, 5, 9, 15, 19

Starts at 5:45p for all other routes

Excludes Routes 31, 32 and 41



	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 7	ROUTE 8	ROUTE 9	ROUTE 10	ROUTE 11	ROUTE 12	ROUTE 13	ROUTE 14	ROUTE 15	ROUTE 16	ROUTE 17	ROUTE 18	ROUTE 19	ROUTE 20	ROUTE 21	ROUTE 30	ROUTE 31/32	ROUTE 41	TRIPPERS/ SPECIALS	SYSTEM AVERAGE	CUMULATIVE TRIPS PER HOUR	
JAN 15	18.4	11.0	18.6	13.6	11.9	5.7	21.6	3.8	10.2	15.9	23.1	9.9	6.3	13.4	18.9	13.6	6.9	19.6	13.8	13.8								
JAN 16	21.2	12.3	18.9	14.3	14.1	6.9	25.4	4.2	12.5	20.8	27.4	10.5	9.1	15.3	22.5	12.9	9.5	19.8	15.8	15.8								
% CHG	15.3%	12.6%	1.5%	5.1%	18.0%	22.2%	17.6%	10.5%	21.7%	30.7%	18.3%	6.1%	43.9%	14.3%	19.5%	-5.6%	38.5%	1.2%	14.4%	14.4%								
FEB 15	24.3	15.1	21.8	16.8	15.0	7.4	24.5	4.1	13.1	29.2	29.1	11.3	8.3	15.9	24.5	15.5	8.9	19.8	17.5	15.6								
FEB 16	22.3	12.8	18.8	14.3	14.2	7.0	25.5	4.3	11.9	25.0	26.9	11.4	9.4	15.6	23.6	13.2	9.5	17.6	16.2	16.0								
% CHG	-8.5%	-15.4%	-13.6%	-15.3%	-5.2%	-5.9%	4.2%	5.0%	-8.8%	-14.3%	-7.7%	0.7%	13.7%	-1.9%	-3.8%	-15.2%	7.0%	-11.3%	-7.4%	2.3%								
MAR 15	22.7	14.3	19.9	17.1	15.1	6.8	23.8	4.5	14.3	27.8	29.5	12.4	8.3	16.9	25.0	14.0	9.1	18.2	17.3	16.2								
MAR 16	20.4	11.9	16.8	14.3	12.3	6.6	22.2	3.8	12.2	21.6	29.4	10.5	9.3	16.2	23.9	12.5	10.2	16.5	15.6	15.9								
% CHG	-10.0%	-17.2%	-15.6%	-16.3%	-18.5%	-2.7%	-6.9%	-14.1%	-14.5%	-22.4%	-0.1%	-15.4%	12.1%	-4.3%	-4.7%	-10.2%	12.4%	-9.2%	-9.7%	-2.0%								
APR 15	26.4	11.6	18.9	16.5	13.9	7.0	19.7	4.3	13.0	25.8	28.6	12.1	8.4	16.7	24.8	13.5	9.6	18.8	18.8	16.3								
APR 16	21.4	13.0	18.3	14.5	14.2	7.0	26.5	4.5	12.0	23.0	27.9	12.3	9.3	15.9	23.6	12.9	10.8	17.3	16.3	16.0								
% CHG	-18.9%	12.5%	-3.0%	-12.1%	2.3%	0.9%	34.4%	5.3%	-7.4%	-10.8%	-2.5%	2.0%	10.9%	-4.9%	-5.0%	-4.6%	12.2%	-7.6%	-3.0%	-2.2%								
MAY 15	27.9	12.4	19.1	16.6	13.7	7.5	22.0	4.0	12.5	24.5	28.9	12.5	9.4	17.1	24.4	12.8	9.0	18.2	16.8	16.4								
MAY 16	21.8	12.5	19.5	14.3	13.0	6.4	26.0	4.2	12.3	21.5	27.1	12.8	8.4	16.3	24.2	12.6	10.5	16.5	16.1	16.0								
% CHG	-21.8%	1.3%	1.2%	-13.5%	-4.7%	-15.0%	18.0%	4.9%	-1.1%	-12.4%	-6.1%	2.0%	-10.3%	-4.7%	-0.9%	-2.0%	16.2%	-9.4%	-4.4%	-2.7%								
JUN 15	23.5	7.9	12.1	14.8	11.2	5.7	14.1	3.6	12.4	15.8	24.8	11.3	7.1	15.9	21.4	11.2	8.6	22.0	13.9	16.0								
JUN 16	17.6	8.2	11.9	13.6	10.9	6.5	14.2	3.7	12.2	15.4	25.8	11.5	7.8	15.7	20.7	10.0	9.1	7.5	13.4	15.6								
% CHG	-25.3%	3.7%	-1.2%	-7.7%	-2.5%	13.6%	1.0%	3.1%	-1.9%	-2.5%	4.3%	1.8%	9.3%	-1.3%	-3.1%	-10.6%	5.7%	-65.8%	-3.8%	-2.8%								
JUL 15	16.5	8.2	10.4	15.3	10.7	6.6	10.4	3.9	12.7	15.1	24.8	10.9	6.8	16.7	19.4	11.5	9.0	0.0	13.1	15.6								
JUL 16	16.7	8.6	12.0	13.5	10.6	5.8	12.1	3.6	12.0	14.0	25.7	11.1	7.7	15.4	20.1	9.9	8.2	0.0	13.1	15.2								
% CHG	1.1%	4.7%	15.5%	-11.8%	-0.5%	-12.5%	17.0%	-6.6%	-5.0%	-7.6%	4.0%	2.0%	13.4%	-7.8%	3.3%	-13.8%	-8.1%	0.0%	-0.7%	-2.6%								
AUG 15	19.8	8.0	10.2	14.4	10.6	6.1	9.8	4.2	13.3	17.2	25.3	10.6	7.9	15.7	20.4	11.5	9.0	0.0	13.8	15.4								
AUG 16	18.3	9.3	12.0	12.9	10.5	6.4	11.6	3.9	12.6	18.1	27.1	11.5	7.8	15.9	21.0	9.9	8.7	0.0	14.1	15.1								
% CHG	-7.5%	16.4%	17.8%	-10.5%	-1.2%	5.3%	18.3%	-6.6%	-5.6%	5.4%	7.0%	8.4%	-1.2%	1.2%	3.1%	-13.4%	-3.5%	0.0%	1.6%	15.1								
SEP 15	28.9	11.9	20.1	14.7	13.6	10.8	21.8	3.3	13.0	30.3	27.1	10.9	17.0	18.3	23.2	14.2	11.0	20.2	17.8	15.6								
SEP 16	23.9	13.8	21.7	14.3	12.6	9.5	25.5	3.9	10.2	25.5	27.2	11.4	7.8	17.2	22.9	10.7	9.2	30.4	17.7	15.3								
% CHG	-17.4%	15.6%	7.5%	-2.7%	-7.1%	-12.0%	16.8%	15.5%	-21.7%	-15.9%	0.3%	4.5%	-54.4%	-5.8%	-1.3%	-24.8%	-16.4%	50.5%	-3.7%	-2.3%								
OCT 15	25.8	12.7	20.5	15.4	13.5	8.3	23.2	4.4	13.5	30.4	30.2	10.8	9.0	17.4	22.8	16.8	12.1	17.2	17.5	15.8								
OCT 16	22.1	14.0	19.9	14.0	12.9	6.0	22.8	4.4	11.6	27.2	29.5	11.4	8.3	16.6	22.9	10.4	9.6	19.2	16.4	15.4								
% CHG	-14.3%	9.7%	-3.2%	-9.3%	-4.2%	-27.7%	-1.6%	0.3%	-14.1%	-10.5%	-2.5%	5.4%	-8.0%	-4.5%	0.4%	-37.7%	-21.2%	11.6%	-6.6%	-2.8%								
NOV 15	25.3	12.7	21.2	14.5	12.9	7.5	25.4	4.3	12.0	28.6	30.7	10.8	8.8	16.8	24.1	16.0	11.9	21.3	17.5	16.0								
NOV 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0								
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-12.5%								
DEC 15	20.7	11.1	17.6	14.4	12.0	5.8	21.2	4.0	11.9	24.4	27.8	10.1	8.6	15.1	22.0	15.5	10.8	15.7	15.6	12.8								
DEC 16	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0								
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-19.6%								
AVG 2015	23.3	11.4	17.5	15.3	12.8	7.1	19.8	4.0	12.7	23.8	27.5	11.1	8.8	16.3	22.6	13.8	9.7	15.9	16.0	14.5								
AVG 2016	17.1	9.7	14.1	11.7	10.4	5.7	17.7	3.4	10.0	17.7	22.8	9.5	7.1	13.3	18.8	9.6	7.9	12.1	12.8	14.1								
% CHG	-26.6%	-15.0%	-19.3%	-24.0%	-18.6%	-20.0%	-10.8%	-16.2%	-21.3%	-25.6%	-16.9%	-14.4%	-19.9%	-18.3%	-16.8%	-30.7%	-17.9%	-24.1%	-19.6%	-3.1%								

October Comparisons - Ridership and Revenue

	Total Paid		Total Rides*	Cash Revenue	Pre-Paid	
	Rides				Revenue	Total Revenue
2016	76,176		90,079	\$30,024.27	\$29,613.75	\$59,638.02
2015	84,257		100,973	\$25,559.95	\$39,984.50	\$65,544.45
2014	88,034		108,162	\$27,403.67	\$44,454.00	\$71,857.67
2013	85,022		103,671	\$30,431.39	\$29,523.40	\$59,954.79
2012	88,044		108,408	\$32,171.26	\$37,190.90	\$69,362.16
2011	79,372		97,870	\$29,479.31	\$50,344.45	\$79,823.76
2010	71,753		88,044	\$24,105.13	\$30,040.15	\$54,145.28
2009	59,557		79,743	\$28,293.06	\$42,879.00	\$71,172.06
2008	67,177		91,570	\$36,511.22	\$32,033.00	\$68,544.22
2007	59,005		89,509	\$32,372.91	\$32,015.00	\$64,387.91
2006	55,654		83,242	\$32,867.63	\$29,962.50	\$62,830.13
2005	54,248		82,496	\$37,002.49	\$26,882.50	\$63,884.99

* Includes Free and transfers

YTD Comparisons (Jan - Oct) - Ridership and Revenue

	Total Paid Rides	Total Rides*	Cash Revenue	Pre-Paid Revenue	Total Revenue
2016	689,971	833,849	\$244,879	\$422,481	\$667,360
2015	725,712	878,427	\$249,159	\$419,489	\$668,648
2014	720,233	894,072	\$253,050	\$434,704	\$687,754
2013	743,974	919,058	\$275,850	\$424,140	\$699,990
2012	737,922	908,852	\$266,255	\$422,625	\$688,880
2011	707,774	880,611	\$263,127	\$440,079	\$703,206
2010	619,074	784,423	\$254,528	\$384,096	\$638,624
2009	571,148	764,094	\$239,719	\$377,631	\$617,350
2008	599,977	848,814	\$287,556	\$403,227	\$690,783
2007	535,051	807,890	\$281,674	\$283,422	\$565,096
2006	521,888	776,443	\$264,770	\$298,421	\$563,191
2005	514,276	795,232	\$238,710	\$246,838	\$485,548

* Includes Free and transfers

City of Appleton
VALLEY TRANSIT INCOME STATEMENT
For Ten Months Ending October 31, 2016

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	2016 Amended Budget	2016 % of Total Budget
REVENUES						
Bus Fare Revenue	59,638	65,544	667,360	668,649	943,218	70.75%
Paratransit Fare Revenue	63,027	60,201	511,170	568,701	711,510	71.84%
Total Fare Revenue	122,665	125,745	1,178,530	1,237,350	1,654,728	71.22%
Other Charges for Service	-	11,715	44,685	54,997	55,000	81.25%
Other Revenues	500	10,502	16,715	30,207	6,000	278.58%
TOTAL REVENUES	123,165	147,962	1,239,930	1,322,554	1,715,728	72.27%
EXPENSES BY LINE ITEM						
Regular Salaries & Labor pool alloc	194,288	202,720	2,019,528	2,075,856	2,647,197	76.29%
Call Time	-	-	-	-	-	0.00%
Overtime	19,030	15,990	117,512	103,673	59,112	198.80%
Incentive Pay	-	-	-	315	1,650	0.00%
Other Compensation	-	-	29,867	3,391	-	-
Fringes	80,220	78,169	824,546	778,209	1,040,084	79.28%
Salaries & Fringe Benefits	293,538	296,879	2,991,453	2,961,444	3,748,043	79.81%
Training & Conferences	210	392	8,148	7,613	10,000	81.48%
Employee Recruitment	754	-	16,143	10,172	3,162	510.53%
Parking Permits	90	-	176	2	-	-
Office Supplies	731	138	4,369	2,797	3,996	109.33%
Subscriptions	306	21	843	936	1,085	77.70%
Memberships & Licenses	-	40	5,133	4,381	5,000	102.66%
Postage & Freight	241	453	1,922	2,088	4,600	41.78%
Awards & Recognition	(10)	20	256	422	765	33.46%
Food & Provisions	653	51	1,921	1,599	1,020	188.33%
Insurance	15,391	15,962	200,306	159,624	185,486	82.97%
Insurance dividend	-	-	(23,123)	(24,321)	-	-
Insurance surplus payment	-	-	(23,277)	(11,477)	-	-
Depreciation Expense	49,568	54,423	495,683	544,227	643,611	77.02%
Administrative Expenses	67,934	71,500	688,500	698,063	858,725	80.18%
Landscape Supplies	137	-	1,312	3,656	3,000	43.73%
Shop Supplies & Tools (& misc)	2,955	1,593	31,617	26,744	31,466	100.48%
Printing & Reproduction	1,234	255	18,035	14,273	28,200	63.95%
Uniforms	642	169	2,063	3,052	4,575	45.09%
Gas Purchases	26,204	28,932	249,722	317,769	642,021	38.90%
Safety Supplies	-	-	579	15	500	115.80%
Vehicle & Equipment Parts	30,729	32,230	201,891	188,692	209,000	96.60%
Miscellaneous Equipment	-	2,650	117	7,028	11,100	1.05%
Signs	-	-	222	3,188	2,000	-
Supplies & Materials	61,901	65,829	505,558	564,417	931,862	54.25%
Accounting/Audit	265	-	11,765	11,170	11,170	105.33%
Bank Services	313	297	2,374	1,970	3,000	79.13%
Consulting Services	-	-	-	4,611	3,000	0.00%
Collection Services	337	329	2,805	2,853	3,100	90.48%
Contractor Fees	267,313	264,763	2,659,091	2,719,314	3,447,502	77.13%
Temp Help	1,762	212	15,279	7,095	1,000	1527.90%

City of Appleton
VALLEY TRANSIT INCOME STATEMENT
For Ten Months Ending October 31, 2016

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	2016 Amended Budget	2016 % of Total Budget
Advertising	1,455	6,276	30,863	24,408	50,000	61.73%
Interfund Allocations	-	-	-	-	-	0.00%
Health Services	605	296	6,869	6,168	9,110	75.40%
Snow Removal Services	-	-	8,431	1,470	13,500	62.45%
Laundry Services	431	383	3,252	3,840	6,000	54.20%
Other Contracts/Obligations	7,181	-	32,663	65,979	131,000	24.93%
Purchased Services	279,662	272,556	2,773,392	2,848,878	3,678,382	75.40%
Electric	3,848	4,208	44,382	45,288	61,864	71.74%
Gas	81	67	12,643	19,065	38,300	33.01%
Water	-	-	5,852	4,819	7,841	74.63%
Waste Disposal/Collection	-	-	2,190	1,727	2,872	76.25%
Stormwater	-	-	6,038	6,033	8,175	73.86%
Telephone	707	1,000	10,081	8,398	13,528	74.52%
Utilities	4,636	5,275	81,186	85,330	132,580	61.24%
Building Repair & Maintenance	473	-	2,999	1,299	-	-
Vehicle Repair & Maintenance	-	-	4,682	8,922	1,500	312.13%
Equipment Repair & Maintenance	2,540	560	8,531	8,138	3,498	243.88%
FMD Charges & Material	9,309	25,428	81,112	95,678	115,693	70.11%
Software Support	5,528	5,286	56,827	53,857	63,150	89.99%
CEA Equipment Rental	-	-	-	2,240	2,147	0.00%
Grounds Repair & Maintenance	1,152	473	3,695	6,179	5,000	-
Repairs & Maintenance	19,002	31,747	157,846	176,313	190,988	82.65%
Total Operating Expenses	726,673	743,786	7,197,935	7,334,445	9,540,580	75.45%
OPERATING INCOME (LOSS)	(603,508)	(595,824)	(5,958,005)	(6,011,891)	(7,824,852)	
NON-OPERATING REVENUES						
Federal Support	-	886,422	2,079,155	1,238,953	3,275,446	63.48%
State Support	595,994	-	1,896,005	1,976,750	2,529,679	74.95%
Appleton Support	224,082	219,771	2,240,820	2,197,710	600,573	373.11%
Other Local Support	(510,308)	(451,418)	2,453,555	2,549,171	1,384,002	177.28%
Investment Income	(4,537)	(4,155)	13,625	4,912	12,500	109.00%
Donations	4,167	4,167	65,003	72,744	104,590	62.15%
Fund Balance Applied	-	-	-	-	864,662	0.00%
TOTAL NON-OPERATING REVENUE	309,398	654,787	8,748,163	8,040,240	8,771,452	99.73%
Buildings	2,700	-	2,700	-	110,305	2.45%
Machinery & Equipment	-	-	-	16,844	-	0.00%
Vehicles	-	-	-	-	1,355,602	0.00%
Capital Expenditures	2,700	-	2,700	16,844	1,465,907	0.18%
NET INCOME (LOSS)	(296,810)	58,963	2,787,458	2,011,505	(519,307)	

City of Appleton
PURCHASED TRANSPORTATION
For Ten Months Ending October 31, 2016

Description	Month of October Actual	Prior Year October	YTD As of October Actual	Prior YTD October	Full Year Amended Budget	% of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	131,515	89,402	1,423,727	1,338,859	1,938,368	73.45%
VTII - Elderly	2,876	2,455	26,262	31,864	61,640	42.61%
PT - Optional (Sunday)	856	1,115	11,176	10,078	21,000	53.22%
Family Care Sheltered Workshop	43,462	43,201	434,105	420,232	504,748	86.00%
Outagamie County Demand Response Rural	15,340	16,674	152,324	153,406	204,006	74.67%
Outagamie County Human Services Transportation	1,407	-	15,003	3,205	9,433	159.05%
Neenah Dial - A - Ride	11,762	9,357	113,105	105,192	145,530	77.72%
Darboy - Call - A - Ride	-	195	975	3,420	18,000	5.42%
Calumet County New Hope	15,827	14,759	164,472	140,773	147,701	111.35%
Calumet County Van Service	955	1,064	16,320	23,809	43,700	37.35%
Connector - Extended Service Hours	28,902	31,796	273,735	301,412	384,000	71.29%
Connector - Extended Service Area	8,508	10,333	88,847	86,674	112,750	78.80%
Downtown Trolley	7,807	1,518	33,181	25,374	30,024	110.51%
Neenah Industrial Route	-	9,379	28,551	35,812	-	0.00%
Total Purchased Transportation	269,217	231,248	2,781,783	2,680,110	3,620,900	76.83%

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Valley Transit
Connecting the Fox Cities

Pending Items - Fox Cities Transit Commission

Issue	Date Discussed at FCTC	Person Requesting	Tentative Date Back to FCTC	Completed
Semi annual Update on Use of Social Media	11/13/13	Erickson	01/25/17	Twice/year
Information System Update			01/25/17	Quarterly
Key Performance Indicators			10/26/16	Quarterly