



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Board of Health

Wednesday, February 10, 2016

7:00 AM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
4. **Public Hearings/Apearances**
5. **Action Items**
6. **Information Items**

[16-165](#) Fourth Quarter Report 2015

Attachments: [Fourth Quarter 2015 Executive Summary.pdf](#)
[Fourth Quarter 2015.pdf](#)

[16-166](#) Fourth Quarter Performance Review

Attachments: [Department Budget Review - 4th Quarter 2015.pdf](#)
[Summary Budget Review - 4th Quarter 2015.pdf](#)

[16-169](#) Behavioral Risk Factor Surveillance System Study

[16-167](#) Backyard Bee Application

[16-170](#) Zika Virus Update

[16-024](#) Other Business

Legislative History

1/13/16 Board of Health presented

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

APPLETON HEALTH DEPARTMENT QUARTERLY REPORT October – December 2015

Executive Summary

The Health Department's day-to-day activities for the fourth quarter of 2015 are enumerated in the attached report. The Department continues to work toward fulfilling the goals of our Department, keeping in mind the belief statements that support and enhance our mission statement.

“Plays a vital role assessing and assuring the health needs and trade practices in the community”

October 12-14, City Sealer, Eric Maggio, and Weights & Measures (W&M) Inspector, Keith Verhagen, represented Appleton and the East Central Weights & Measures Consortium by attending the annual conference in Stevens Point. This conference provided various package and labeling inspection trainings, City Sealer Maggio provided ice cream novelty inspection training. At the conference W&M Inspector, Keith Verhagen, was voted as Wisconsin Weights and Measures Association President.

This quarter City Sealer, Eric Maggio, and Health Officer, Kurt Eggebrecht, met with the eight contracted Consortium municipalities of Ashwaubenon, Berlin, Kaukauna, Kimberly, Little Chute, New London, Ripon and Waupaca. The yearly meetings provide a chance to have dialog regarding services, staff performance, budgets and answer any questions about the work we've done during the year. We continue to hear positive feedback regarding this partnership.

In November, we mailed the annual Weights & Measures survey to a random (70) 1/3 of all businesses. Businesses were given 30 days to complete and return.

“Provides services to protect and promote the health and well-being of the citizen and consumer”

In September, the Health Department sent letters and posters to faith based congregations in hopes of partnering to prevent the spread of influenza (flu). Many locations responded by requesting hand sanitizer and additional posters. The response was a 26% increase over last year. There were 170 flu prevention posters and 91 hand sanitizers given out prior to this year's seasonal influenza.

This quarter, our Public Health Preparedness Coordinator, Sarah Burmeister, worked on a Mass Care Operations checklist to close multiple gaps in the Mass Care capability. The Mass Care Operations checklist assists contracted local health departments should the need for a temporary shelter arise during a disaster. The consortia partners (comprised of Menasha, Waushara, Green Lake, Marquette and Appleton) also collaborated on updating the Hazard Vulnerability Assessment. The assessment determines what emergencies are most likely to occur in our community.

“Communicates with the public on health and consumer related issues”

Public Health Nurses Ann Steele, RN, and Kathleen Sprangers, RN, created a display to promote Childhood Lead Poisoning Prevention. This educational display was available for the community to view at the Appleton Public Library for the entire month of October.

October 15, Public Health Nurses, Becky Lindberg, RN, and Kris Eiden, RN, presented at the Lawrence University Wellness Fair. This event was held at the Warch Campus Center and the theme of their presentation was, “Preventing Disease”. Topics included Influenza, handwashing, and sexually transmitted infections. There were 75 students and staff in attendance.

October 16, Ann Steele, RN, taught handwashing at a session of “Little Learners”, an Appleton Parks and Recreation program. There were 14 children and 2 adults in attendance.

October 19, Becky Lindberg, RN, presented at Stronger Together Fox Valley’s Good Early Start Team. She discussed the role of the Appleton Health Department and work that we do with families in Appleton. There were 12 professionals in attendance.

November 2, Health Officer Eggebrecht presented to the Appleton Noon Lion’s Club. He spoke on the topic of core public health services and history of last summer’s blastomycosis outbreak.

“Provides services in a cost effective and efficient manner”

This quarter, health department nursing staff provided 330 doses of influenza vaccine to City of Appleton employees, elected officials, their partners and children nine years of age and older.

This quarter, nursing staff continue to provide directly observed therapy to residents being treated for active and latent tuberculosis (TB).

“Develops and evaluates departmental programs, policies and procedures based on community needs and collaborate with community agencies and providers to assess those needs and ensure high quality services”

This quarter, Public Health Nursing Staff were certified in Youth Mental Health First Aid after attending trainings on October 27 and November 3. This training was provided by public health nurse, Becky Lindberg, RN, and Valerie Drier of the Appleton School District.

In November, Steve Kihl, RS, was asked to assist on the State Pool Code Committee. This committee is charged with categorizing each pool code violation into the various risk categories.

In December, Environmental Supervisor, Tim Mirkes, RS, successfully completed a Wisconsin Food Code Standardization maintenance exercise with a state evaluator from the Department Health Services. The purpose of standardization and maintenance is to promote statewide uniformity and establish proof of Inspector proficiency in the Food establishment inspection process. It focuses on risk factors that contribute to foodborne illnesses. It also allows for the State standardized Inspector to conduct the standardization exercise with local staff.

“Professional staff works together as a cohesive team by cooperating, communicating and supporting each other to achieve departmental and individual goals”

The Appleton Health Department hired a new Public Health Nurse, Ashley Rankin, who started on October 27, 2015.

This quarter staff attended a variety of continuing education opportunities including:

October 1, Becky Lindberg, RN, Jess Moyle, RN, and Trish Schuldes, RN, attended the First Breath Regional Practice session at the Appleton Public Library. The topic was, “The Significance of Stress”.

October 6, Public Health Preparedness Coordinator, Sarah Burmeister, attended Disaster Behavioral Health training in Green Bay. This training discussed the results of a disaster on mental health, and what can be done to lessen the impact for both survivors of a disaster and responders.

October 7, Steve Kihl, RS, and Michelle Roberts, RS, attended the Lead Risk Assessor Refresher meeting in Green Bay.

October 14, Kathleen Sprangers, RN, and Sonja Jensen, RN, attended the Vaccines for Children Workshop at Northeast Wisconsin Technical College in Green Bay. This annual training was sponsored by the Wisconsin Immunization Program.

October 20, Jess Moyle, RN, and Trish Schuldes, RN, attended the Prenatal Care Coordination regional meeting at the Menasha Library.

October 22, Environmental Supervisor, Tim Mirkes, RS, Michelle Roberts, RS, Steve Kihl, RS attended the annual DATCP fall Agent meeting.

November 4, Public Health Nurses, Sue Larson, RN, Becky Lindberg, RN, and Kathleen Sprangers, RN, attended, "Caring for Refugees: What the Healthcare Team Needs to Know". The event was held at Appleton Medical Center.

November 6, Health Officer Eggebrecht attended the Wisconsin Bike Federation Annual Conference held on the Lawrence Campus.

November 9 and 10, Nursing Supervisor, Sonja Jensen, RN, Becky Lindberg, RN, and Jess Moyle, RN, attended the annual MCH/Keeping Kids Alive in Wisconsin Summit. The Summit was held in Madison and the theme was, "Moving the Needle".

November 18, Ashley Ranking, RN, attended the STD Summit in Milwaukee. The summit was sponsored by the Milwaukee Health Department.

December 16, Environmental Supervisor, Tim Mirkes, RS, Environmental Supervisor, Steve Kihl, RS, and Michelle Roberts, RS, attended an Emergency Response Planning Tabletop Exercise regarding Wisconsin's ability to respond to a simulated Food Safety Emergency.

Respectfully submitted,

Kurt Eggebrecht, M.Ed., MCHES
Health Officer



I. Preventing Disease

Community Education Sessions	Quarter	Year to Date	Last Year to Date
Group Education Sessions	8	54	62
Number of Attendees	143	966	1880

Immunization Clinics	Current Month	Quarter	Year to Date	Last Year to Date
Persons Immunized	12	64	212	245
Immunizations administered	25	155	467	549

Vaccine Type/Number of Doses	Current Month	Quarter	Year to Date	Last Year to Date
PCV13 (Prenvar)	0	3	5	17
DTP/HIB (See DTP and HIB)	0	0	0	0
DtaP (Diphtheria, Tetanus, Acellular Pertussis)	0	2	6	13
Td (Tetanus diphtheria)	0	0	2	9
MMR (Measles, Mumps, Rubella)	1	15	32	41
HIB (Haemophilus Influenzae b)	0	3	6	20
IPV (Inactivated Polio Vaccine)	0	2	4	7
HBV (Hepatitis B)	0	4	9	11
Flu (Influenza)	8	5	14	45
VZV (Varicella)	2	13	30	49
Heb B/Hib Comvax	0	0	0	0
Hep A	1	9	27	45
Dtap/IPV/Hep B	0	1	3	12
MCV4 (Meningococcal)	2	10	27	47
Tdap	5	19	45	48
Flu Nasal	0	0	23	51
HPV (Human Papillomavirus)	5	17	55	98
Rotavirus	0	1	3	3
Dtap/IPV	0	4	7	8
H1N1	0	0	0	0
Hep A/Hep B	1	1	7	22
Dtap-IPV / Hib	0	0	0	3

Communicable Disease Cases	Current Month	Quarter	Year to Date	Last Year to Date
----------------------------	---------------	---------	--------------	-------------------

Gastroenteric

Campylobacter	0	1	14	11
Giardiasis	0	4	8	4
Salmonellosis	0	0	7	11
Amebiasis	0	0	0	1
Balantidium Coli	0	0	0	0
Hook Worm	0	0	0	0
Shigellosis	1	1	1	0
Yersinia	0	0	0	0
Strongyloides	0	0	0	0
Cryptosporidiosis	0	0	2	3
E. Coli	0	1	3	1
Listeriosis	0	0	0	0

Other Communicable Diseases	Current Month	Quarter	Year to Date	Last Year to Date
Haemophilus Influenza	1	1	1	1
Blastomycosis	0	0	10	0
Hep A	0	0	0	0
Hep B	0	0	4	7
Hep C	9	23	53	38
Streptococcus pneumoniae	0	0	6	3
Leprosy	0	0	0	0
Adult Lead Toxicity	0	0	0	0
Legionellosis	0	0	0	0
Lyme Disease	0	2	11	11
Ehrlichiosis / Anaplasmosis	0	1	4	9
Malaria	0	0	0	1
Dengue Fever	0	1	1	1
Bacterial Meningitis	0	0	1	0
Viral Meningitis	0	0	1	0
Invasive Group A Strep	0	0	1	3
Rheumatic Fever	0	0	0	0
Tetanus	0	0	0	0
Toxic Shock	0	0	0	0
Typhoid	0	0	0	0
Mycobacterium Tuberculosis	1	1	3	2
Mycobacterium - Atypical	1	4	14	13
Viral Encephalitis	0	4	0	0
Cat Scratch Disease (Bartonella species)	0	0	0	0
Streptococcus group B invasive disease	1	2	9	7
Vibrio Cholera	0	0	0	0
West Nile Virus	0	0	0	0
Kawasaki	0	0	0	1
Novel Influenza	0	0	0	0
Hospitalized Influenza	0	0	31	25
Babesiosis	0	0	0	0

Vaccine Preventable	Current Month	Quarter	Year to Date	Last Year to Date
Measles	0	0	0	0
Mumps	0	0	0	0
Pertussis	1	1	3	5
Rubella	0	0	0	0
Varicella	0	1	2	4

Tuberculosis Prevention and Control	Quarter	Year to Date	Last Year to Date
Number of TB (Chemoprophylaxis Referrals)	7	21	20
Number of TB Skin Tests	6	103	103
Number of Referrals for TB Blood Test	0	6	2
Number of TB positive tests	0	0	1

Sexually Transmitted Disease	Current Month		Quarter		Year to Date		Last Year to Date	
	All Ages	≤18	All Ages	≤18	All Ages	≤18	All Ages	≤18
Chlamydia	31	2	76	12	272	35	276	30
Gonorrhea	1	0	8	2	23	2	36	0
Partner/Referral Program (Contacts)	0	0	0	0	1	0	2	0
HIV	0	0	2	0	5	0	6	0
Other STD	0	0	0	0	0	0	0	0
Syphilis	0	0	0	0	0	0	1	0

Planned Parenthood Contract	Quarter	Year to Date	Last Year to Date
Individuals served	23	81	81
Number of tests	53	173	165
Individuals treated	9	22	22

Lead	Quarter	Year to Date	Last Year to Date
------	---------	--------------	-------------------

Elevations

Initial Venous lead levels >19 ug/dl	0	0	0
Repeat Venous lead levels >19 ug/dl	0	1	4
Initial Venous lead levels 10 - 19 ug/dl	1	1	6
Repeat Venous lead levels 10 - 19 ug/dl	1	2	0
Capillary lead levels >10 ug/dl	1	4	4
Home Inspections	0	0	4
Education	2	15	37
Formal Enforcement Action	0	0	2

Licensed Establishments	Plan Reviews			Preinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	1	4	2	7	39	31
Retail Food	0	0	0	1	16	9
Hotel/Motel and Tourist Rooming House	0	0	0	0	1	0
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	0	0	0	2	1
Tattoo and Body Piercing	0	0	0	0	0	2
Temporary Restaurants	0	0	0	0	0	2
Non-profit	0	0	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	0	2	2
Special Organization Serving Meals	0	0	0	0	0	0
Total	1	4	2	8	60	47

Licensed Establishments	Inspections			Reinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	62	278	295	15	84	87
Retail Food	16	80	96	7	17	16
Hotel/Motel and Tourist Rooming House	0	4	6	0	0	0
Bed and Breakfast	0	4	4	0	0	0
Manufactured Home Communities	0	1	1	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	18	18	0	2	1
Tattoo and Body Piercing	1	9	9	1	1	0
Temporary Restaurants	0	22	15	0	2	3
Non-profit	0	104	94	0	6	2
Rec/Ed Campground	0	1	0	0	0	0
Campground	0	2	0	0	0	0
Pigeon Permit	0	0	1	0	0	0
Temporary Retail	0	10	0	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Total	79	533	539	23	112	109

Licensed Establishments	Complaints			Complaint Followups		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	9	39	35	4	7	8
Retail Food	4	9	9	0	1	1
Hotel/Motel and Tourist Rooming House	0	1	0	0	1	0
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	1	2	2	0	0	0
Tattoo and Body Piercing	0	0	0	0	0	0
Temporary Restaurants	0	0	0	0	0	0
Non-profit	0	0	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Total	14	51	46	4	9	9

Licensed Establishments	Consultations		
	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	67	309	276
Retail Food	15	76	73
Hotel/Motel and Tourist Rooming House	0	0	1
Bed and Breakfast	0	1	1
Manufactured Home Communities	1	1	1
Vending Machines	0	0	0
Swimming Pools	2	12	11
Tattoo and Body Piercing	4	29	29
Temporary Restaurants	1	16	8
Non-profit	4	88	55
Rec/Ed Campground	2	4	1
Campground	0	2	1
Pigeon Permit	0	1	2
Temporary Retail	0	12	8
Special Organization Serving Meals	0	0	0
Total	96	551	467

Food Borne-Water Borne Disease	Current Month	Quarter	Year to Date	Last Year to Date
Number of Outbreaks	0	0	0	0
Number of Interviews	2	3	7	3
Number symptomatic	2	3	6	3

Laboratory/Field Tests	Current Month	Quarter	Year to Date	Last Year to Date
WDATCP Random Sampling Program	0	30	60	30

Swimming Pool Water Samples

Total number of pools sampled	18	57	260	254
Total number of pools resampled	0	0	1	1
Total positive HPC	0	0	0	0
Total positive coliform	0	0	3	1

Rabies Specimens

Type of Animal Shipped

Dog	0	0	1	0
Cat	0	0	1	2
Bat	0	0	4	5
Raccoon	0	0	0	0
Ferret	0	0	0	0
Skunk	0	0	0	0
Other	0	0	0	0
Total shipped	0	0	6	8
Total positive results	0	0	0	0

II. Protecting the Environment

Environmental Investigations	Consultations			Complaints		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Community water supplies	0	0	0	0	0	0
School/Day Care	1	11	10	0	0	0
Private water supplies	0	0	0	0	0	0
Surface water pollution	0	0	1	0	1	1
Animal nuisances	4	22	16	0	2	3
Rabies control	6	38	28	0	0	0
Insect control	7	41	33	2	13	16
Rodent control	1	3	4	1	3	11
Hazardous substance control	0	9	5	0	2	1
Air pollution - Indoor	12	30	8	2	6	12
Air pollution - Outdoor	0	1	4	0	1	3
Noise	3	40	28	1	6	5
Radiation	0	4	4	0	0	0
Garbage/rubbish nuisance	0	1	7	0	4	8
Private residence/housing	7	24	20	3	9	8
Lead	1	6	34	0	0	2
Other Programs	1	7	13	0	0	0
Other Business	5	43	47	0	1	3
Mold	15	0	0	1	0	0
Totals	63	280	262	10	48	73

Complaint Followups			
Environmental Investigations	Quarter	Year to Date	Last Year to Date
Community Water Supplies	0	0	0
School/Day Care	0	0	0
Private water supplies	0	0	0
Surface water pollution	0	0	1
Animal nuisances	0	0	1
Rabies control	0	0	0
Insect control	0	9	8
Rodent control	0	0	7
Hazardous substance control	0	1	1
Air pollution - Indoor	3	3	6
Air pollution - Outdoor	0	0	3
Noise	1	5	12
Radiation	0	0	0
Garbage/rubbish nuisance	0	2	8
Private residence/housing	4	14	3
Lead	0	0	0
Other Programs	0	0	0
Other Business	0	0	0
Mold	0	0	0
Totals	8	34	50

III. Promoting Health

Type of Referrals to Public Health Nurse (PHN)	Quarter	Year to Date	Last Year to Date
Family	0	1	3
Maternal/Child	198	925	904
Adult/Elderly	2	9	7
Total	200	935	914

Community Health Visits	Admissions			Revisits		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management						
MCH	42	143	127	86	273	306
Adult	26	95	57	120	335	297
Elderly	1	20	23	28	109	248
Total	69	258	207	234	717	851

Community Health Visits	Discharges			Phone Calls as Visit		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management						
MCH	9	22	9	11	52	67
Adult	23	63	8	6	18	10
Elderly	1	4	2	1	9	4
Total	33	89	19	18	79	81

Primary Health Problem	Quarter	Year to Date	Last Year to Date
General Health Promotion	95	278	159
Prenatal	12	63	62
Postpartum	37	109	104
Infant and Child Health	44	156	233
Communicable Disease	126	357	409
Endocrine/Nutritional/Immunity Disorders	2	5	12
Nervous system and sense organs	0	3	6
Circulatory system	23	95	93
Respiratory system	1	17	5
Musculoskeletal system and Connective tissue	7	15	13
Other	4	40	90
Total	351	1138	1186

Adult/Elderly Clients By Referral Source	Quarter	Year to Date	Last Year to Date
Self	0	2	0
Case Finding	0	0	0
Physician (Unhospitalized)	1	2	3
Hospital	0	0	0
Social Service/Counseling	0	0	1
Community Agency	1	2	1
Other Public Health Agency	0	0	0
Licensed Home Health Agency	0	0	0
State Agency	0	0	0
Carried Over From Previous Year	0	24	27
Other	0	1	1
Total	2	31	33

Adult/Elderly Client Interventions	Quarter	Year to Date	Last Year to Date
Case Management	61	129	129
Consultation	1	1	0
Counseling	32	68	86
Delegated Functions	1	3	8
Disease and Health Event Investigation	0	0	7
Health Teaching	70	182	161
Referral and Follow Up	4	17	9
Screening	31	76	75
Total	200	476	475

Adult/Elderly Non-Client Contacts	Quarter	Year to Date	Last Year to Date
Adult child	2	3	0
Aging & Disability Resource	0	0	1
Citizen	3	10	5
Client	0	0	1
Community Agency	0	2	3
Employer	0	0	0
Faith Community	0	0	0
Friend	1	4	1
Hospital	0	0	0
Human Services	0	1	0
Mental Health Provider	0	0	0
Nurse	0	0	2
Other	0	0	1
Parent/Guardian	1	4	1
Primary Care Provider	0	0	3
Spouse	0	0	1
Total	7	24	19

Adult/Elderly Non-Client Contact Interventions	Quarter	Year to Date	Last Year to Date
Consultation	2	6	9
Counseling	1	3	0
Health Teaching	0	1	5
Referral and Follow Up	5	20	8
Total	8	30	22

IV. Protecting the Consumer

Consumer Complaints	Number Received			Number of Violations Found		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Foods	0	4	1	0	0	1
Liquid foods	0	0	0	0	0	0
Non-food Products	0	0	0	0	0	0
Heating Oil and LP gas	0	0	0	0	0	0
Firewood	0	0	1	0	0	1
Gas station pumps	0	7	7	0	1	0
Gas station service console	0	3	1	0	1	0
Gas station price signage	1	2	9	0	1	9
Gas station gasoline quality	0	2	0	0	0	0
Scales: food	0	0	0	0	0	0
Scales: scrap metal	0	4	0	0	4	0
Scales: other	0	0	0	0	0	0
Scanning	3	11	11	0	3	5
Trade practices	0	1	1	0	0	1
Advertising	0	0	1	0	0	1
Going out of business sales	0	0	0	0	0	0
Temporary sales	0	0	0	0	0	0
Miscellaneous	0	0	1	0	0	1
Totals	4	34	33	0	10	19

Type of Establishments Inspected	Current Month	Quarter	Year to Date	Last Year to Date
----------------------------------	---------------	---------	--------------	-------------------

Food and convenience stores, restaurants, bakery and candy stores, dairy plants and stores, drug stores, hardware stores, variety stores, gas stations, salvage and recyclers, pet shops, garden centers, industrial manufacturing plants, concrete and asphalt plants

Total number inspected	61	123	635	670
------------------------	----	-----	-----	-----

Equipment and Device Examined	Inspected				Number Not in Compliance			
	Current Month	Quarter	Year to Date	Last Year to Date	Current Month	Quarter	Year to Date	Last Year to Date
Scales and Balances	40	79	598	644	4	5	24	27
Measures (Includes gas pumps and fuel oil tru	11	146	1,196	1,179	0	8	43	34
Weights	31	33	127	97	0	0	1	0
Total	82	258	1,921	1,920	4	13	68	61

Commodity Report	Current Month	Quarter	Year to Date	Last Year to Date
Total units of product investigated	9,232	21,646	91,686	88,788
Random sample size	1,987	3,652	13,431	12,903
Total products/units found short weight	344	1,106	3,871	2,086
Total products/units found mislabeled	154	937	5,289	7,053

Price Scanning Inspections	Current Month	Quarter	Year to Date	Last Year to Date
Number of Inspection	30	46	145	135
Number of items scanned	877	1,404	4,740	4,279
Pricing errors found	12	21	133	127

License Investigations	Quarter	Year to Date	Last Year to Date
Closeout sales	0	0	0
Secondhand dealers	19	41	29
Commercial solicitation	1	50	33
Taxicab	1	15	20
Pet store	0	3	3
Fire wood	0	25	32

HEALTH DEPARTMENT
Fourth Quarter Review
All Figures Through December 31, 2015

Significant 2015 Events:

See 2015 Quarterly Reports

Performance Data:

Administration 4th Quarter						
Program	Criteria	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Target 2015
ADMIN	Client Benefit					
Train Staff	Benefit #1: Training request/ reviewed/ approved	100%	100%	100%	100%	100%
Safe Work	Benefit #2: # unresolved safety issues	0	0	0	0	0
Level III Health Dept	Outcome #1: # of unresolved issues	0	0	0	0	0
Internal Advancement	Outcome #2: % vacancies filled from within	100%	100%	100%	100%	100%
Training	Output #1: Hours of training/employee	45	44	41	36	40
Staff Assessments	Output #2: % completed on time	100%	100%	100%	100%	100%
Collaboration with Health Care Partners	Output #3: # of meetings	87	113	148	137	80
Prepare Annual Report	Output #4: Complete by 120th day of following year	4/27	4/25	4/24	4/30	4/25

Nursing 4th Quarter

Program	Criteria	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Target 2015
Client Benefits/Impacts						
TB Disease Resolved	Benefit #1: Three negative tests/ complete treatment/ + clinical status	1 resolved and one in treatment - referred to Outagamie County	100% (1 Resolved)	1 resolved and 1 moved out of jurisdiction	(3 Total) 1 - in treatment 1 - in process 1 - moved out of jurisdiction	100%
Occupational Health	Benefit #2: TB testing and training	100	100%	100%	100%	100%
Strategic Outcomes						
Epi-linked TB Cases	Outcome #1: # of cases	0	0	0	0	0
Increase Vaccine Coverage	Outcome #2: % school age children vaccinated	99.1%	98.7%	99.0%	99.70%	99%
COM Regulations	Outcome #3: % of required participants	100.0%	100.0%	100.0%	100.0%	100.0%
Work Process Outputs						
Case Management of TB	Output #1: # of home visits	123	153	270	152	100
TB Skin Test	Output #2: # of TB skin tests	93	121	104	103	90

Environmental 4th Quarter

Program	Criteria	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Target 2015
Client Benefits/Impacts						
Fair and Consistent Inspection	Benefit #1: Positive triennial survey results	96.50%	99.40%	98.5	100.0%	97%
Health Hazards	Benefit #2: Identified and corrected inspection reports	100%	100%	100%	100	100%
Strategic Outcomes						
Voluntary Compliance Improved	Outcome #1: # of critical violations	294	289	321	396	350
Human Cases of Rabies	Outcome #2: # of cases	0	0	0	0	0
Foodborne Outbreaks	Outcome #3: # of outbreaks related to special events	0	0	0	0	0
Foodborne Outbreaks	Outcome #4: # of food establishment linked outbreaks	0	0	0	0	0
Work Process Outputs						
Annual Inspection & Follow-ups	Output #1: # of inspections	515	501	540	548	530
Annual Inspection & Follow-ups	Output #2: # of follow up inspections	106	107	109	112	125
Response to Complaints	Output #3: # of complaints/follow ups	142/52	128/99	145/63	105/43	175/25
Response to Complaints	Output #4: % completed within 3 days	100.0%	99%	99.0%	100.0%	95%
Animal Bite Complaints	Output #5: % response within 4 hours	100%	100%	100%	100%	100%
Education Sessions for Non-profits	Output #6: # of vendors participating	337	385	384	368	325

Weights & Measures 4th Quarter

Program	Criteria	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Target 2015
Client Benefits/Impacts						
Reduce Price Scanning Errors	Benefit #1: % error trend reporting compliance (over charges)	98.5%	99.0%	98.8%	99.1%	96.0%
Accurate Product Labeling	Benefit #2: Positive triennial consumer survey	100.0%	100.0%	100.0%	100.0%	98.0%
Accurate Measuring Devices	Benefit #3: % of devices that measure accurately	96.6%	96.8%	96.7%	94.2%	95.0%
Strategic Outcomes						
System of Price Control	Outcome #1: % error trend reporting compliance (undercharges)	97.1%	98.8%	98.3%	97.9%	96.0%
Short Weight & Mislabeled Measured Sales	Outcome #2: % error trend reporting compliance	92.0%	90.1%	90.0%	95.8%	96.0%
Public Confidence in System Integrity	Outcome #3: Triennial consumer survey response	99.6%	98.9%	99.6%	100.0%	98.0%
Work Process Outputs						
Price Scanning Inspection	Output #1: # of annual inspections	148	128	135	145	120
Commodity Inspections	Output #2: # of inspections	11,936	12,875	12,903	13,431	11,000
Device Inspections	Output #3: # of inspections	1,729	1,726	1,823	1,794	1,700

Areas of Primary Concentration for 2015

Population health strategies will remain a priority for the department in 2015. Our department will continue to serve in a leadership role for the Weight of the Fox Valley project. Obesity is a known risk factor for cardiovascular disease, type 2 diabetes, certain cancers and a wide range of other diseases. In 2015, we will assist with two community based projects: Weight of the Fox Valley and The Fox Cities Bike Challenge.

Re-emerging communicable disease such as measles, pertussis and TB will continue to impact our community and as such, we will continue to strengthen surveillance and communication with our health care partners.

Budget Performance Summary

See the attached FASTR report of program expenses. It is important to note that these are not final audited numbers.

City of Appleton
Health Department
Summary Budget to Actual Report
For the Twelve Months Ending December 31, 2015

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	121,348	142,467	85.2 %
Public Health Nursing	467,711	481,414	97.2 %
Environmental Health	305,826	304,656	100.4 %
Weights & Measures	174,558	164,295	106.2 %
Total	1,069,443	1,092,832	97.9 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	36,972	39,590	93.4 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	9,267	9,364	99.0 %
2015 Immunization	17,008	20,219	84.1 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	104,671	110,918	94.4 %
2019 TB Lookback Grant	0	0	.0 %
Total	167,918	180,091	93.2 %