



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Agenda CEA Review Committee

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Tuesday, May 12, 2015

4:00 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting  
[15-773](#) Minutes from December 9, 2014

**Attachments:** [Minutes from December 9, 2014.pdf](#)

### 4. Public Hearings/Apearances

### 5. Action Items

- [15-774](#) Approve 2015 Seasonal Vehicles.

**Attachments:** [2015 Summer- Use Vehicles..pdf](#)

- [15-775](#) Request to upgrade Reid Golf Course Mower #621, being replaced in 2016, to a Hybrid E-Cut greens mower for a total additional cost of #3,200.

**Attachments:** [2016 CEA Memo Greens Mower 621 \(3\).pdf](#)

- [15-776](#) Request to upgrade Engineering Vehicle #84, being replaced in 2016, to add an arrow board, power inverter and bed cap for a total additional cost of \$4,700.

**Attachments:** [Request to upgrade Eng. Vehicle #84.pdf](#)

### 6. Information Items

- [15-777](#) Elect Chair and Vice Chair

- [15-778](#) 2015 Equipment Purchase Log

**Attachments:** [2015 Equipment purchase Log W-O Trade In .pdf](#)

[15-779](#)

## Proposed 2016 Equipment Purchases

**Attachments:** [Equipment Replacements 2016.pdf](#)

## 7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible. If you have any questions contact Paula Vandehey at 832-6474.*



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Minutes - Final CEA Review Committee

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Tuesday, December 9, 2014

4:00 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership

*Stephanie Rogers in place of Tony Saucerman*

Present: 3 - Lobner, Vandehey and Saucerman

3. Approval of minutes from previous meeting

14-2043 Minutes from July 22, 2014.

Attachments: [Minutes from July 22, 2014.pdf](#)

Vandehey moved, seconded by Saucerman, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 3 - Lobner, Vandehey and Saucerman

4. Public Hearings/Appearances

5. Action Items

14-2039 Approve changes to CEA Policy and Procedure Manual regarding item V.C. Vehicle Replacement Procedure.

Attachments: [Approve changes to CEA Policy.pdf](#)

Vandehey moved, seconded by Saucerman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Lobner, Vandehey and Saucerman

14-2040 Request to add the Stormwater Gator to the CEA fleet.

Attachments: [Request to add the Stormwater Gator to the CEA Fleet.pdf](#)

Vandehey moved, seconded by Saucerman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Lobner, Vandehey and Saucerman

14-2041

Request to add the Street Division router to the CEA fleet.

Attachments:     Request to add the Street Division router to the CEA fleet.pdf

Vandehey moved, seconded by Saucerman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 3 - Lobner, Vandehey and Saucerman

## 6. Information Items

14-2042

2014 Purchasing Log

Attachments:     Purchasing Log 2014.pdf

## 7. Adjournment

Vandehey moved, seconded by Saucerman, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 3 - Lobner, Vandehey and Saucerman



*"... meeting community needs ... enhancing quality of life."*

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**DEPARTMENT OF PUBLIC WORKS**

**Operations Division**  
**2625 E. Glendale Avenue**  
**Appleton, WI 54911**  
**TEL (920) 832-5580**  
**FAX (920) 832-5570**

**To: CEA Review Committee**  
**From: Bruce Brazee**  
**Date: May 6, 2015**  
**Re: CEA Summer Vehicle Request**

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**Engineering Division**

The Engineering Division field staff requests (4) vehicles during the construction season. (April through October)

Unit 802 (4WD Suburban)  
Unit 988 (AWD Van)  
Unit 195 (4WD Mini Pickup)  
Unit 88 (AWD Van)

**Traffic Division**

The Traffic Division field staff requests four (4) seasonal vehicles for use during the summer. (May through September)

Unit 956 (Impala)  
Unit 806 (4WD Pickup)  
Units 508 (2WD Pickup)  
Unit 522 (2WD Pickup)

**Parks and Recreation Department**

The Parks and Recreation Department staff requests three (3) additional vehicles for use during the summer. (May through September)

Units 940 (Impala)  
Unit 962 (Impala)  
Unit 504 (4x2 Pickup)

**Water Construction Division**

The Water Construction Division staff requests one (1) seasonal vehicle for the use of hydrant painting. (May through October)

Unit 660 (Cargo Van)

**Storm Water Division**

Storm Water Division field staff requests one (1) seasonal vehicle for the use of Storm Water Pond maintenance. (April through October)

Unit 670 (4X4 Ext. Cab Pickup)



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 4/15/2015

RE: Request to upgrade Reid Golf Course greens mower #621 to a Hybrid E-Cut greens mower.

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Parks, Recreation & Facilities Management Department is requesting permission to upgrade Reid Golf Course's greens mower #621 to a Hybrid E-Cut mower when it is replaced in 2016.

#621 is currently used as a tee and surround mower, as new units come to Reid Golf Course we use them on the higher priority greens and flip units which were mowing greens towards tees and surrounds. The new Hybrid E-Cut is a hydrostatic transmission, gasoline powered mower, which in turn drives electric reel cutting units. The electric motors on the E-Cut mower provide less possible hydraulic leak points, less noise, and a consistent rate of cut at lower engine RPM's. Gaining the consistent rate of cut at lower RPM and quieter cutting units would allow the golf course maintenance staff the ability to work earlier and more efficiently without disturbing the neighbors. An additional benefit of the Hybrid E-Cut mowers is offset cutting units. Offset cutting units allow operators the ability to change their direction of cleanup passes and change the tire wear patterns on the greens which is very important when maintaining turf mowed at .125". Finally the ease of operation of the new Hybrid E-Cut mowers is greatly improved over the replacement machines. A simple armrest with levers to control reel engagement, RPM, and the raising and lowering of the cutting units make operating much simpler compared to multiple levers, gear shifting, etc.

The estimated cost for this upgrade is \$3,200.00. If approved, the additional cost for the upgrade will be included in the Parks, Recreation and Facilities Management budget request for 2016.

Thank you for your consideration in this matter.



## DEPARTMENT OF PUBLIC WORKS - Engineering Division

100 North Appleton Street

Appleton, WI 54911

TEL (920) 832-6474

FAX (920) 832-6489

### MEMO

TO: CEA Review Committee

FROM: Ross Buetow, Deputy Director of Public Works / City Engineer

DATE: May 6, 2015

SUBJECT: Request to upgrade Engineering Vehicle #84 when replaced in 2016

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The Department of Public Works is requesting permission to upgrade engineering vehicle #84 to add an arrow board light, a power inverter and a bed cap when the vehicle is replaced in 2016.

Existing vehicle #84 is a full-sized 4WD extended-cab pickup truck used by our Engineering Technicians. We are proposing to replace this with a compact 4WD extended-cab pickup truck. The proposed upgrade to include a bed cap will allow us to fully utilize the rear bed of the pickup truck for equipment and tool storage, while keeping these items protected from the elements.

It is our intent to periodically rotate this vehicle to a variety of Engineering Technician assignments in an effort to keep vehicle mileage balanced across our fleet. The proposed upgrade to include a power inverter and arrow board light will allow this vehicle to be transitioned safely into the widest variety of technician assignments in the busiest of traffic areas throughout the City.

The estimated additional cost to upgrade vehicle #84 is outlined below:

Arrow board light	\$1,500.00
Power Inverter	\$1,000.00
Cab	\$2,200.00
Total:	\$4,700.00

If approved, the additional cost for the upgrade will be included in the Public Works Department budget request for 2016.

Thank you for your consideration.

2015 Purchase Log

TRACKING CODE	Dept.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	DATE ORDERED	UNIT Cost	TOTAL COST	ACCOUNT NUMBER	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC1501	B	Cargo Van	504/565	\$ 34,625.00	\$ 47,625.00	1/19/2015	\$ 33,302.00	\$ 33,302.00	4320.6804.3	5/22/2015	Ewalds	22762	\$ 14,323.00
		3/4 Ton		\$ 13,000.00	Facilities Money								
Budgeted numbers for a Service body and purchased a cargo van				\$ 47,625.00									
TC1502	B	2x4 Mini Dump	511/597	\$ 53,800.00	\$ 53,800.00	1/7/2015	\$ 32,010.00	\$ 53,609.00	4320.6804.3	6/10/2015	Ewalds	22712	\$ 191.00
		1.5 ton				1/7/2015	\$ 21,599.00				Monroe	22713	
							\$ 53,609.00						
TC1503	B	(2) 16' Mower	545,546/536,537	\$ 81,410.00	\$ 162,820.00	1/30/2015	\$ 79,285.62	\$ 158,571.24	4320.6804.3	3/2/2015	Reindeers	22838	\$ 4,248.76
TC1504	B	60" Mower	547/538	\$ 22,340.00	\$ 22,340.00	1/23/2015	\$ 17,975.00	\$ 17,975.00	4320.6804.3	3/31/2015	Service Motors	22794	\$ 4,365.00
TC 1505	E	Bucket Truck/Aerial	491/405	\$ 134,634.00	\$ 162,634.00	1/19/2015	\$ 34,987.50	\$ 145,522.50	4320.6804.3	5/22/2015	Ewalds	22759	\$ 17,111.50
		1 Ton		\$ 28,000.00	General Fund	1/19/2015	\$ 110,535.00			10/9/2015	Utility Sales	22757	
				\$ 162,634.00			\$ 145,522.50						
TC 1506	F	Bucket Truck/Aerial	402/410	\$ 205,000.00	\$ 205,000.00	1/15/2015	\$ 79,267.00	\$ 202,289.00	4320.6804.3	7/1/2015	Truck Country	22748	\$ 2,711.00
						1/15/2015	\$ 123,022.00		4320.6804.3	10/30/2015	Dueco	22746	
							\$ 202,289.00						
TC1507	F	Chipper	440/443	\$ 45,000.00	\$ 45,000.00	4/1/2015	\$ 48,909.00	\$ 48,909.00	4320.6804.3	4/8/2015	Vermeer of Wisconsin	23079	\$ (3,909.00)
TC1508	G	4x4 Pickup 1/2 Ton	601/605	\$ 26,703.00	\$ 29,503.00	1/19/2015	\$ 29,828.28	\$ 30,532.66	4320.6804.3	4/20/2015	Broadway Auto	22761	\$ (1,029.66)
		Fuel Tank		\$ 2,800.00	Golf Course		\$ 704.38		4320.6804.3	3/24/2015	Grainger Inc	11412	
							\$ 30,532.66						
TC1509	G	Workman	607/606	\$ 21,776.00	\$ 21,776.00	1/30/2015	\$ 20,399.23	\$ 20,399.23	4320.6804.3	3/2/2015	Reindeers	22837	\$ 1,376.77
TC1510	M	Full Size Cargo Van	660/681	\$ 28,200.00	\$ 28,200.00	1/19/2015	\$ 26,359.00	\$ 26,359.00	4320.6804.3	4/20/2015	Ewalds	22758	\$ 1,841.00
		1/2 Ton											
TC1511	N	(2) ASL	56,64/58,63	\$ 254,180.00	\$ 508,360.00	1/27/2015	\$ 130,080.00	\$ 260,160.00	4320.6804.3	9/1/2015	Truck Country	22816	\$ 37,004.00
						1/28/2015	\$ 105,598.00	\$ 211,196.00		12/1/2015	Bridgeport	22820	
							\$ 235,678.00	\$ 471,356.00					
TC1512	N	Wood Recycler	120/128	\$ 401,814.00	\$ 401,814.00	1/9/2015	\$ 388,472.27	\$ 388,472.27	4320.6804.3	3/2/2015	Nortrax	22721	\$ 13,341.73
TC1513	O	4x4 Ext. Cab Pickup	83/81	\$ 28,400.00	\$ 28,400.00	1/20/2015	\$ 33,389.00	\$ 33,389.00	4320.6804.3	4/20/2015	Broadway Auto	22772	\$ (4,989.00)
		1/2 Ton											
TC1514	P	(9) IU Squads No Counsels	905,946,952,958,	\$ 31,312.00	\$ 281,808.00	12/17/2015	\$ 26,998.00	\$ 242,982.00	4320.6804.3	5/1/2015	Ewalds	22614	\$ 31,092.66
		(9) Battery Cell Savers	967,974,975,976,				\$ 20.28	\$ 182.52	4320.6804.3		Amazon	151C46	
		(9) 100 Amp Circuit Br.	978/				\$ 34.20	\$ 307.80	4320.6804.3		Appleton Elect.	151C43	
		(9) Decals	902,903,907,909				\$ 440.00	\$ 3,960.00	4320.6804.3		Fast Signs	22854	
		(9) Power Dis Box	912,916,920,928				\$ 214.06	\$ 1,926.54	4320.6804.3		D&R Electronics	22799	
		(9) Wiring Supplies	933				\$ 72.71	\$ 654.39	4320.6804.3		LTL	22834	
		(9) 3M Supplies					\$ 9.62	\$ 86.58	4320.6804.3		Amazon	151C53	
		(9) Junction Blocks					\$ 7.56	\$ 68.04	4320.6804.3		WayTek	151C55	
		(9) Wire Supplies					\$ 40.00	\$ 360.00	4320.6804.3		Anixter	152C1	
		(9) 3M Supplies					\$ 4.92	\$ 44.28	4320.6804.3		Amazon	152C12	
		(9) 3M Velcro					\$ 6.85	\$ 61.65	4320.6804.3		Automotive Supply	152C13	
		(27) LED Maxi Fuse					\$ 3.02	\$ 81.54	4320.6804.3		WayTek	151C54	
							\$ 27,851.22	\$ 250,715.34					
TC1515	P	(4) IU Squads	982,983,985,986/	\$ 33,312.00	\$ 133,248.00	41990	\$ 26,998.00	\$ 107,992.00	4320.6804.3	5/1/2015	Ewalds	22614	\$ 14,908.36
		(4) Cencom Units	955,973,997,1000				\$ 1,040.00	\$ 4,160.00	4320.6804.3		Oshkosh Fire & PD	22846	
		(4) Battery Cell Savers					\$ 20.28	\$ 81.12	4320.6804.3		Amazon	151C46	
		(4) 100 Amp Circuit Br.					\$ 34.20	\$ 136.80	4320.6804.3		Appleton Elect.	151C43	
		(4) Decals					\$ 440.00	\$ 1,760.00	4320.6804.3		Fast Signs	22854	
		(4) Power Dis Box					\$ 214.06	\$ 856.24	4320.6804.3		D&R Electronics	22799	
		(4) Wiring Supplies					\$ 72.71	\$ 290.84	4320.6804.3		LTL	22834	
		(4) 3M Supplies					\$ 9.62	\$ 38.48	4320.6804.3		Amazon	151C53	
		(4) Junction Blocks					\$ 7.56	\$ 30.24	4320.6804.3		Way tek	151C55	
		(8) Power Accy.					\$ 5.53	\$ 44.24	4320.6804.3		Automotive Supply	151C56	
		(4) Wiring Supplies					\$ 40.00	\$ 160.00	4320.6804.3		Anixter	152C1	
		(4) 3M Supplies					\$ 4.92	\$ 19.68	4320.6804.3		Amazon	152C12	
		(4) 3M Velcro					\$ 6.85	\$ 27.40	4320.6804.3		Automotive Supply	152C13	
		(4) Motorola Bracket					\$ 61.95	\$ 247.80	4320.6804.3		Oshkosh Fire & PD	152C23	
		(4) Counsel					\$ 614.64	\$ 2,458.56	4320.6804.3		ACM	22917	
		(12) LED Maxi Fuse					\$ 3.02	\$ 36.24			Way tek	151C54	
							\$ 29,573.34	\$ 118,339.64					
TC1516	P	Interceptor IU UV	1023/1003	\$ 28,480.00	\$ 32,480.00	12/16/2015	\$ 30,243.00	\$ 30,243.00	4320.6804.3	4/20/2015	Ewalds	22609	\$ 111.77
		(1) Battery Cell Savers		\$ 4,000.00	General Fund		\$ 20.28	\$ 20.28	4320.6804.3		Amazon	151C46	
		(1) 100 Amp Circuit Br.					\$ 34.20	\$ 34.20	4320.6804.3		Appleton Elect.	151C43	
		(1) Decal					\$ 440.00	\$ 440.00	4320.6804.3		Fast Signs	22854	
		(1) Power Dis Box					\$ 214.06	\$ 214.06	4320.6804.3		D&R Electronics	22799	
		(1) Wiring Supplies					\$ 72.71	\$ 72.71	4320.6804.3		LTL	22834	



## 2015 Purchase Log

TRACKING CODE	Dept.	Description	OLD/NEW	UNIT #	BUDGET EACH	BUDGET TOTAL	DATE ORDERED	UNIT COST	TOTAL COST	ACCOUNT NUMBER	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
		(1) 3M Supplies						\$ 9.62	\$ 9.62	4320.6804.3		Amazon	151C53	
		(1) Junction Blocks						\$ 7.56	\$ 7.56	4320.6804.3		WayTek	151C55	
		(2) Power Accy.						\$ 5.53	\$ 11.06	4320.6804.3		Automotive Supply	151C56	
		(1) Partition						\$ 493.28	\$ 493.28	4320.6804.3		Fleet Safety	151C57	
		(1) Wiring Supplies						\$ 40.00	\$ 40.00	4320.6804.3		Anixter	151C1	
		(1) 3M Supplies						\$ 4.92	\$ 4.92	4320.6804.3		Amazon	152C12	
		(1) 3M Velcro						\$ 6.85	\$ 6.85	4320.6804.3		Automotive Supply	152C13	
		(1) Motorola Bracket						\$ 61.95	\$ 61.95	4320.6804.3		Oshkosh Fire & PD	152C23	
		(1) Counsel						\$ 614.64	\$ 614.64	4320.6804.3		ACM	22917	
		(1) Mount Bracket						\$ 79.00	\$ 79.00	4320.6804.3		Oshkosh Fire & PD	152C34	
		(5) LED Maxi Fuse						\$ 3.02	\$ 15.10	4320.6804.3		WayTek	151C54	
					\$ 32,480.00			\$ 32,350.62	\$ 32,368.23					
TC1517	P	CSO Mini Van	1026/1021		\$ 26,475.00	\$ 26,475.00	12/23/2015	\$ 22,743.50	\$ 22,743.50	4320.6804.3	1/30/2015	Ewalds	22643	\$ 1,897.15
		(1) Battery Cell Savers						\$ 20.28	\$ 20.28	4320.6804.3		Amazon	151C46	
		(1) 100 Amp Circuit Br.						\$ 34.20	\$ 34.20	4320.6804.3		Appleton Elect.	151C43	
		(1) Decal						\$ 625.00	\$ 625.00	4320.6804.3		Fast Signs	22854	
		(1) Power Dis Box						\$ 214.06	\$ 214.06	4320.6804.3		D&R Electronics	22799	
		(1) Strobe Lights						\$ 495.47	\$ 495.47	4320.6804.3		SWPS.com	151C45	
		(1) Wiring Spplies						\$ 72.71	\$ 72.71	4320.6804.3		LTL	22834	
		(1) 3M Supplies						\$ 9.62	\$ 9.62	4320.6804.3		Amazon	151C53	
		(1) Junction Blocks						\$ 7.56	\$ 7.56	4320.6804.3		WayTek	151C55	
		(1) Wiring Supplies						\$ 40.00	\$ 40.00	4320.6804.3		Anixter	151C1	
		(1) Spot Light						\$ 291.60	\$ 291.60	4320.6804.3		Larson Elect.	152C2	
		(1) 3M Supplies						\$ 4.92	\$ 4.92	4320.6804.3		Amazon	152C12	
		(1) 3M Velcro						\$ 6.85	\$ 6.85	4320.6804.3		Automotive Supply	152C13	
		(4) LED Maxi Fuse						\$ 3.02	\$ 12.08	4320.6804.3		WayTek	151C54	
									\$ 24,577.85					
TC1518	R	Mini Van	810/807		\$ 25,165.00	\$ 25,165.00	12/23/2015	\$ 22,642.50	\$ 22,642.50	4320.6804.3	1/30/2015	Ewalds	22642	\$ 2,522.50
TC1519	S	Elgin Sweeper	111/110		\$ 178,500.00	\$ 185,000.00	12/11/2015	\$ 185,962.00	\$ 186,148.00	4320.6804.3	4/1/2015	Bruce Equipment	22594	\$ (1,148.00)
		Strobe Lights			\$ 6,500.00	Storm Water Fund		\$ 186.00		4320.6804.3	3/23/2015	Oshkosh Fire and Police	13514	
					\$ 185,000.00			\$ 186,148.00						
TC1520	T	Tri-Axle Patrol Truck	4,10/17,21		\$ 236,000.00	\$ 472,000.00	1/19/2015	\$ 113,885.00	\$ 227,770.00	4320.6804.3	8/1/2015	Truck Country	22760	\$ 41,486.00
								\$ 99,646.00	\$ 202,744.00	4320.6804.3	11/30/2015	Casper Truck	22795	
								\$ 213,531.00	\$ 430,514.00					
TC1521	T	Single Axle Patrol Truck	15/22		\$ 182,000.00	\$ 195,000.00	1/9/2015	\$ 88,145.00	\$ 187,550.00	4320.6804.3	4/30/2015	Quality Truck	22718	\$ 7,450.00
					\$ 13,000.00	General Fund	1/9/2015	\$ 99,405.00		4320.6804.3	7/30/2015	Monroe	22719	
					\$ 195,000.00			\$ 187,550.00						
TC1522	T	Crack Filler	136/141		\$ 55,000.00	\$ 55,000.00	3/13/2015	\$ 41,358.50	\$ 41,716.00	4320.6804.3	4/30/2015	Thorn Enter.	23007	\$ 13,284.00
		Strobe Light						\$ 357.50		4320.6804.3				
								\$ 41,716.00						
TC1523	T	Schmidt Plow	307,317,382/ 306,308,313		\$ 15,500.00	\$ 46,500.00	4/21/2015	\$ 8,625.00	\$ 25,875.00	4320.6804.3	6/22/2015	Wausau Equipment	23149	\$ 20,625.00
TC1524	U	Sewer Combination Trk.	44/45		\$ 375,000.00	\$ 375,000.00	1/9/2015	\$ 100,646.00	\$ 348,766.00	4320.6804.3	4/30/2015	Quality Truck	22717	\$ 26,234.00
							1/9/2015	\$ 248,120.00		4320.6804.3	7/6/2015	Nothern Sewer Eq.	22720	
								\$ 348,766.00						
TC1525	W	Drill Rig	653/669		\$ 94,670.00	\$ 94,670.00	3/6/2015	\$ 94,970.00	\$ 94,970.00	4320.6804.3	6/19/2015	Simco	22979	\$ (300.00)
TC1526	W	4x4 Service Body 1 Ton	657/654		\$ 50,912.00	\$ 59,900.00	2/12/2015	\$ 31,033.50	\$ 63,350.50	4320.6804.3	6/12/2015	Ewalds	22891	\$ (3,450.50)
					\$ 8,988.00	Water Utility		\$ 32,317.00		4320.6804.3		Monroe	22892	
					\$ 59,900.00			\$ 63,350.50						
TC1527	W	4x4 Ext. Cab 3/4 Ton	670/678		\$ 37,302.00	\$ 37,302.00	1/19/2015	\$ 35,938.00	\$ 35,938.00	4320.6804.3	4/13/2015	Stumpf	22756	\$ 1,364.00
TC 1528	T	Router	new/129		\$ 12,500.00	\$ 12,500.00	3/2/2015	\$ 12,072.00	\$ 12,072.00	4320.6804.3	3/25/2015	Thorn Enter.	22953	\$ 428.00
TC 1529	S	Gator Strobe	New/108		\$ 13,500.00	\$ 13,500.00	3/19/2015	\$ 12,892.66	\$ 13,242.66	4320.6804.3	4/10/2015	Riesterer & Schnell	23028	\$ 257.34
					Stormwater fund			\$ 350.00		4320.6804.3				
								\$ 13,242.66						
Total														\$ 243,348.38

## 2016 CEA EQUIPMENT REPLACEMENTS

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/ Hours	Rating	Replace	Hold	Eliminate	CEA Approval (Y/N)	Notes
Facilities & Parks (B)	467	Infield Pro	2010	6	0	797	19	X			Y	
	519	Loader	2004	10	0	1,281	23		X		Y	
	542	Mower	2006	10	0	5,200	45	X			Y	
	1504	Truck Service Cube	2006	10	0	42,857	25		X		Y	
DPW - CEA (C)	None											
Waste Water (D)	1502	Forklift	1997	15	4		27		X		Y	
Waste Water (D)	1509	Gator	2000	7	9		25		X		Y	
DPW-Traffic (E)	None											
DPW - Forestry (F)	427	Trk Chip Dump	2005	12	0	50,347	33	X			Y	
DPW - Forestry (F)	441	Vermeer Chipper	2009	7	0	2,316	28		X		Y	
DPW - Forestry (F)	442	Vermeer Chipper	2009	7	0	2,691	29	X			Y	
DPW - Forestry (F)	462	Morbark Chipper	2008	7	1	595	19		X		Y	
											Y	
Golf (G)	600	Bunker Rack	2010	5	1	857	18		X		Y	
Golf (G)	603	72" Mower	2006	5	5	1,474	28		X		Y	
Golf (G)	604	Gator	2007	8	1	1,391	27	X			Y	
Golf (G)	619	Greens Mower	2010	5	1	1,000	21		X		Y	
Golf (G)	620	Greens Mower	2009	7	0	670			X		Y	
Golf (G)	621	Greens Mower	2009	7	0	1,515		X			Y	Upgrade to Hybrid Mower
DPW- Stock Room (L)	75	4x2 Pickup	2004	12	0	92320	33	X			Y	
DPW - Water (M)	None											
DPW- Inspection (I)	280	Prius	2008	8	0	42,767	18		X		Y	
DPW - Sanitation (N)	43	Flusher Truck	1996	15	6	22,883	36		X		Y	
DPW - Sanitation (N)	57	Rear Load Refuse	2002	12	1	98,387	50	X			Y	
DPW - Engineering (O)	82	Mini Van	2004	12	0	64,132	30	X			Y	
DPW - Engineering (O)	84	Ext Cab 4x4	2006	10	0	63,641	29	X			Y	Upgrade W/Topper and Light Package
Police (P)	915	Impala Unmarked	2010	6	0	28,415	22	X			Y	
Police (P)	917	Impala Unmarked	2010	6	0	32,871	21	X			Y	
Police (P)	932	Impala Unmarked	2010	6	0	23,575	20	X			Y	
Police (P)	934	Impala Unmarked	2010	6	0	21,517	19	X			Y	
Police (P)	937	Impala Unmarked	2010	6	0	32,601	21	X			Y	
Police (P)	945	Impala Unmarked	2010	6	0	80,531	28	X			Y	
Police (P)	947	Impala Unmarked	2010	6	0	47,456	25	X			Y	
Police (P)	951	Impala Marked	2010	6	0	58,122	26	X			Y	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/ Hours	Rating	Replace	Hold	Eliminate	CEA Approval (Y/N)	Notes
Police (P)	966	Impala Marked	2010	6	0	53,082	26	X			Y	
Police (P)	970	Impala Marked	2010	6	0	38,921	25	X			Y	
Police (P)	1014	Impala Marked	2010	6	0	54,000	25	X			Y	
Police (P)	1027	Uplander	2008	6	1	47,389	28	X			Y	
Police (P)	1028	CSO Van	2013	3	0	50,076	24	X			Y	
Police (P)	1029	Impala Unmarked	2010	6	0	80,312	28	X			Y	
Police (P)	1031	CSO Van	2013	3	0	55,080	25	X			Y	
Police (P)	1032	CSO Van	2013	3	0	63,353	25	X			Y	
Police (P)	1042	SUV Trail Blazer	2007	5	0	85,056	32	X			Y	
DPW - Parking (Q)	None											
Fire ( R)	804	Min Van	2008	7	0	22,410	24		X		Y	
Fire ( R)	815	Impala	2007	8	0	55,102	29	X			Y	
Fire ( R)	816	Impala	2007	8	0	45,170	28	X			Y	
Fire ( R)	817	Impala	2007	8	0	27,402	25		X		Y	
DPW-Storm Water (S)	509	4x2 Pickup	2004	10	2	48,714	29	X			Y	
DPW - Street (T)	1	Tack Truck	1993	20	2	10,000	37	X			Y	
DPW - Street (T)	18	Single Axle Dump	2004	12	3	39,182	36	X			Y	
DPW - Street (T)	19	Single Axle Dump	2003	12	1	48,583	40	X			Y	
DPW - Street (T)	115	Roller	2003	12	1	1,271	27		X		Y	
DPW - Street (T)	118	Roller	2004	12	0	1,511	25		X		Y	
DPW - Street (T)	121	Mill	2008	8	0	3,257	28	X			Y	
DPW - Street (T)	133	SW Tractor	2006	10	0	3,257	42	X			Y	
DPW - Street (T)	134	BackHoe	2009	7	0	3,300	32		X		Y	
DPW - Street (T)	139	Paver	2004	12	0	3,375	32		X		Y	
DPW - Street (T)	145	Trailer	2003	12	1	na	30		X		Y	
DPW - Street (T)	316	Plow	2004	12	0	na	26		X		Y	
DPW - Street (T)	320	Plow	2004	12	0	na	26	X			Y	
DPW - Street (T)	321	Plow	2004	12	0	na	26	X			Y	
DPW - Sewer (U)	None											
DPW - Water (W)	661	Tri Axle	2000	10	6	66,900	43	X			Y	
DPW - Water (W)	673	Backhoe	2007	8	1	5,947	49	X			Y	
Water Filtration (Z)	1501	Forklift	2001	15	0	820	21		X		Y	
	1506	Forklift	1999	15	2		24		X		Y	
	1508	JD Tractor	2000	7	8		28		X		Y	