



City of Appleton

225 N. Oneida Street
Appleton WI, 54911

Meeting Agenda Library Board

Tuesday, March 17, 2015

4:30 PM

225 N. Oneida Street

1. Call meeting to order

2. Roll call of membership

3. Approval of minutes from previous meeting

15-401 February 24, 2015 Special Meeting Minutes

Attachments: [February 24 2015 Special Meeting Minutes-Report.pdf](#)

4. **Public Participation & Communication**

15-400 Adriana McCleer, APL Community Partnerships Supervisor

5. **Establish Order of the Day**

6. **Action Items**

A. **15-402** February 2015 Bill Register

Attachments: [2015 FEB bill register.pdf](#)
[2015 FEB revenue and expense.pdf](#)

B. **15-403** 2014 End of Year Financial Report - Final

Attachments: [2014 DEC bill register final.pdf](#)
[2014 DEC revenue and expense final.pdf](#)
[2014 DEC section totals final.pdf](#)

C. **15-404** 2014 - 2015 Amended Carry Over Request

Attachments: [REVISED 2014-2015 carryover memo.pdf](#)

- D. 15-405 Request to approve purchase of 6 workstations and 3 offices for \$22,861.47 and 3 additional offices for \$6,967.28 to Nordon Business Environments for a total of \$29,828.75.

- E. 15-406 2014 Wisconsin Department of Public Instruction Public Library Annual Report

Attachments: [APL Annual Report 2014.pdf](#)

- F. 15-407 Statement Concerning Public Library System Effectiveness for the 2014 Wisconsin Department of Public Instruction Public Library Annual Report

Attachments: [System effectiveness statement pending approval.pdf](#)

7. Information Items

A. Director's Report

- i. 15-408 Budget Amendment

Attachments: [2015 MAR budget amendment.pdf](#)

- ii. 15-410 Award the Library CIP roof replacement contract to W.J. Woodruff Roofing in the amount of \$134,940 with a contingency of \$13,500 for a total contract not to exceed \$148,440.

Attachments: [2015 Library Roof Replacement memo.pdf](#)

- iii. 15-409 Library building process update

- iv. 15-424 Historical Patron Usage - Statistical Graphs 2000-2014

Attachments: [Stat Graphs for APLBoard.pdf](#)

- v. 15-412 Collaborative Efforts List - End of Year 2014

Attachments: [2014 YEAR END Collaborative and Cooperative Efforts.pdf](#)

- vi. 15-413 Staff Training Day follow up

- vii. 15-414 National Library Week

- viii. 15-415 2015 APL Volunteer of the Year

B. Friends Report

- i. 15-416 Friends Book Sale
- ii. 15-417 April Friendship Month

8. Other Business

- A. 15-418 Recent and upcoming programs
Fox Cities Book Festival
Community Read

Closed Session

The Board may meet in Closed Session pursuant to Wisconsin statute 19.85(1)(f) should it become necessary to discuss personal history or disciplinary data as it relates to certain aspects of Item 15-407 and then resume meeting in Open Session.

9. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

225 N. Oneida Street
Appleton WI, 54911

Meeting Minutes Library Board

Tuesday, February 24, 2015

4:30 PM

225 N. Oneida Street

SPECIAL MEETING

1. Call meeting to order

President John Peterson called the meeting to order at 4:33 pm

2. Roll call of membership

Others Present: Travis Bartels, Luke Diedrich, Amanda Jadin, Tanya Misselt,
Michael Nitz, Jan Quinlan, Colleen Rortvedt, Tasha Saecker, Maureen Ward

Present: 6 - Truesdale-Witek, Peterson, Hietpas, Looker, Scheuerman and Bloedow

Excused: 3 - Bergman, Alderperson Plank and Bergen

Others : 1 - Schneider

3. Approval of minutes from previous meeting

[15-247](#)

January 20, 2015 Meeting Minutes

Attachments: [January 20 2015 Meeting Minutes.pdf](#)

Bloedow moved, seconded by Scheuerman, that the January 20, 2015 Meeting Minutes be approved. Voice Vote. Motion Carried. (6-0)

4. Public Participaton and Communication

[15-287](#)

Travis Bartels - APL Network Services Supervisor

5. Establish Order of the Day

President John Peterson moved Action Item E. Report of the Personnel Committee to the end of the meeting agenda for closed session.

6. Action Items

- A. [15-248](#) January 2015 Bill Register
- Attachments:** [2015 JAN Bill Register.pdf](#)
[2015 JAN Revenue and Expense.pdf](#)
- Hietpas moved, seconded by Looker, that the January 2015 Bill Register be approved. Voice Vote. Motion Carried. (6-0)
- B. [15-262](#) 2014 - 2015 Budget Carry over Request
- Attachments:** [2014-2015 carryover memo.pdf](#)
- Scheuerman moved, seconded by Truesdale-Witek, that the 2014 - 2015 Budget Carry Over Request in the amount of \$9,229 be approved. Voice Vote. Motion Carried. (6-0)
- C. [15-297](#) Budget Amendment
- Attachments:** [2015 JAN budget amendment 2-24-15.pdf](#)
- Bloedow moved, seconded by Hietpas, that the Budget Amendment in the amount of \$47,327 be approved. Voice Vote. Motion Carried. (6-0)
- D. [15-249](#) Report of the Scholarship Committee
- Attachments:** [Scholarship Committee Meeting Minutes 2-3-2015.pdf](#)
- Scheuerman moved, seconded by Truesdale-Witek, that the Report of the Scholarship Committee be approved. Voice Vote. Motion Carried. (6-0)
- E. [15-251](#) Reschedule April Board Meeting to April 14, 2015 due to scheduling conflict with Informal Organizational Meeting of Council
- Looker moved, seconded by Truesdale-Witek, that rescheduling the Tuesday, April 21, 2015 Library Board Meeting to Tuesday, April 14, 2015 be approved. Voice Vote. Motion Carried. (6-0)
7. Information Items
- A. Director's Report
- i. [15-252](#) Building process update
- ii. [15-293](#) Downtown Parking Study Draft Report
- Attachments:** [Downtown Parking Study Draft Report.pdf](#)

- iii. [15-294](#) League of Women Voters Downtown Forum - Monday, March 23, 2015
- iv. [15-253](#) Strategic Vision for Library Systems in the 21st century. Recommendations of the Wisconsin Council on Library and Network Development Work Group.
Attachments: [COLAND Strategic Vision.pdf](#)
- v. [15-254](#) Update on Brown County Library bill to Outagamie County
- vi. [15-255](#) Library Legislative Day
- vii. [15-256](#) Fox Cities Reads
- viii. [15-295](#) Video Project
- ix. [15-258](#) Staff Training Day / Trustees and Friends - Thursday, March 5, 2015 / 8 am - 12 pm

B. Assistant Director's Report

- i. [15-259](#) Staffing updates
- ii. [15-268](#) Statistics - January 2015
Attachments: [Jan 2015.pdf](#)

C. Friends Report

- i. [15-260](#) I Love My Library

8. Other Business

- A. [15-261](#) Recent and upcoming programs

Closed Session

Truesdale-Witek moved, seconded by Scheureman, that the Board meet in Closed Session pursuant to Wisconsin state statute 19.85(1)(c) to discuss personnel matters. Voice Vote. Motion Carried. (6-0)

Roll Call was taken. The Board went into Closed Session at 5:37 pm

Bloedow moved, seconded by Hietpas, that the Board resume meeting in Open Session. Voice Vote. Motion Carried. (6-0)

Roll Call was taken. The Board resumed meeting in Open Session at 5:42 pm

A. [15-250](#)

Report of the Personnel Committee

Attachments: [Personnel Committee Meeting Minutes 2-11-2015.pdf](#)

Bloedow moved, seconded by Scheuerman, that the Library Director's 2015 Performance Goals be approved. Voice Vote. Motion Carried. (6-0)

9. Adjournment

Looker moved, seconded by Truesdale-Witek that the meeting be adjourned. Voice Vote. Motion Carried. (6-0)

The meeting adjourned at 5:44 pm

DocDocument		G/L		Explanation		Amount	Account
Ty	Number	Date	Alpha Name	-Remark-			
PU	470	02/18/15	AMER LIB ASSOC-CAREER	TRAINING-TRAVEL		270.00	16010 6201
PU	535	02/18/15	WISCONSIN LIBRARY ASSO	TRAINING-TRAVEL		15.00	16010 6201
PU	290	02/18/15	AMAZON.COM	SPLIT - SUPPLIES (65		27.00	16010 6301
PU	358	02/18/15	USPS POSTAL ST66100207	SUPPLIES		50.30	16010 6301
PU	550	02/18/15	OFFICEMAX CT*IN#469978	SUPPLIES		41.02	16010 6301
PU	921	02/18/15	AMAZON.COM	SPLIT - JANITORIAL (17.82	16010 6301
PU	115	02/18/15	WISCONSIN LIBRARY ASSO	MEMBERSHIPS		500.00	16010 6303
PU	392	02/18/15	WISCONSIN LIBRARY ASSO	MEMBERSHIPS		250.00	16010 6303
PU	397	02/18/15	AMERICAN LIBRARY ASSOC	MEMBERSHIPS		605.00	16010 6303
PV	353120	02/20/15	FOX CITIES CHAMBER OF COMMERCE	library		400.00	16010 6303
PU	528	02/18/15	SAMSClub #6321	FOOD-PROVISIONS		96.24	16010 6307
PU	803	02/18/15	TASTE OF THAI RESTAURA	FOOD-PROVISIONS		9.00	16010 6307
PU	849	02/18/15	FESTIVAL FOODS	FOOD-PROVISIONS		14.39	16010 6307
PU	284	02/18/15	AMAZON.COM	MEDICAL		28.20	16010 6324
PU	736	02/18/15	AMAZON MKTPLACE PMTS	MEDICAL		15.99	16010 6324
PU	156	02/18/15	FASTSIGNS 300301	ADVERTISING		54.00	16010 6412
PU	828	02/18/15	STAPLES DIRECT	ADVERTISING		48.50	16010 6412
JE	118159	02/16/15	2/15 AT&T BILL			212.76	16010 6413 7
PV	353260	02/26/15	CELLCOM APPLETON PCS	cell service		92.34	16010 6413 8
16010						2,747.56	
JE	118315	02/28/15	2/26 PR TRAVEL REIMBURSEMENT	OLIVERAS		22.83	16021 6201
JE	118315	02/28/15	2/26 PR TRAVEL REIMBURSEMENT	MISSILT		125.06	16021 6201
PU	772	02/18/15	PBD ALA-GRAPH EDITIONS	TRAINING-TRAVEL		25.00	16021 6201
PU	175	02/18/15	HOBBY-LOBBY #0193	SUPPLIES		23.30	16021 6301
PU	220	02/18/15	DOLRTREE 1009 00010090	SUPPLIES		15.00	16021 6301
PU	221	02/18/15	WAL-MART #1982	SUPPLIES		82.70	16021 6301
PU	410	02/18/15	PBD ALA-GRAPH EDITIONS	SUPPLIES		56.90	16021 6301
PU	859	02/18/15	AMAZON.COM	SUPPLIES		124.24	16021 6301
16021						475.03	
PU	920	02/18/15	AMAZON.COM	SPLIT - SUPPLIES (18		12.06	16023 6301
PV	352911	02/13/15	OUTAGAMIE WAUPACA LIBRARY SYST	supplies		984.12	16023 6301
16023						996.18	
JE	118149	02/16/15	2/12 PR TRAVEL REIMB	WOODLAND		232.43	16024 6201

DocDocument		G/L	Explanation		Amount	Account	
Ty	Number	Date	Alpha Name	-Remark-			
PU	96	02/18/15	WALGREENS #5102	SUPPLIES-EQUIP	9.00	16024	6301
PU	289	02/18/15	AMAZON.COM	SPLIT - SUPPLIES (12	5.21	16024	6301
PU	476	02/18/15	PBD ALA-GRAPH EDITIONS	SUPPLIES	25.20	16024	6301
PU	477	02/18/15	OFFICEMAX CT*IN#485270	SUPPLIES	132.00	16024	6301
PU	587	02/18/15	AMAZON MKTPLACE PMTS	SUPPLIES	8.99	16024	6301
PU	589	02/18/15	AMAZON MKTPLACE PMTS	SUPPLIES	100.08	16024	6301
PU	590	02/18/15	AMAZON MKTPLACE PMTS	SUPPLIES	51.87	16024	6301
16024					564.78		
					=====		
OV	26670	02/13/15	BELSON COMPANY	JO3062637	44.96	16031	6306
OV	26670	02/13/15	BELSON COMPANY	JO3063390	127.94	16031	6306
PU	851	02/18/15	SAMS CLUB #6321	JANITORIAL	83.76	16031	6306
PV	352918	02/13/15	SAM'S CLUB/GEGRB	sams club	98.90	16031	6306
PU	291	02/18/15	AMAZON.COM	SPLIT - LANDSCAPING	9.02	16031	6308
JE	118143	02/16/15	JAN RECYCLING	223622	160.00	16031	6407
PV	352916	02/13/15	RECYCLE THATSTUFF.COM	monitors	175.00	16031	6407
PV	352974	02/18/15	ADVANCED DISPOSAL SERVICES SOL	refuse collection	68.00	16031	6407
PV	353243	02/25/15	WE ENERGIES	4835-258-176	7,521.83	16031	6413 1
PV	353243	02/25/15	WE ENERGIES	5229-670-389	3,290.98	16031	6413 2
PV	352938	02/13/15	UNIFIRST CORPORATION	supplies	49.12	16031	6416
16031					11,629.51		
					=====		
JE	118149	02/16/15	2/12 PR TRAVEL REIMB	NITZ	190.00	16032	6201
PU	919	02/18/15	AMAZON.COM	SPLIT - SUPPLIES (53	34.90	16032	6301
PU	941	02/18/15	PREMIUM WATERS INC	SUPPLIES	72.08	16032	6301
PV	352917	02/13/15	RESEARCH TECHNOLOGY INTERNATIO	library	240.00	16032	6301
PU	8	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,277.85	16032	6315
PU	15	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	674.12	16032	6315
PU	30	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	7.59-	16032	6315
PU	46	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	686.87	16032	6315
PU	63	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	612.50	16032	6315
PU	70	02/18/15	WIAA-ONLINE	MATERIALS	17.00	16032	6315
PU	71	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	28.00	16032	6315
PU	84	02/18/15	OVERDRIVE DIST	MATERIALS	129.90	16032	6315
PU	85	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	555.79	16032	6315
PU	120	02/18/15	MIDWEST TAPE LLC	MATERIALS	3,130.89	16032	6315

Doc Ty	Document Number	G/L Date	Explanation		Amount	Account
			Alpha Name	-Remark-		
PU	135	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,458.00	16032 6315
PU	153	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	5.92	16032 6315
PU	155	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,087.96	16032 6315
PU	163	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	11.84	16032 6315
PU	186	02/18/15	F+W - TRADEBOOKS	MATERIALS	10.25	16032 6315
PU	192	02/18/15	TCD*GALE	MATERIALS	175.43	16032 6315
PU	194	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	237.44	16032 6315
PU	195	02/18/15	TCD*GALE	MATERIALS	302.91	16032 6315
PU	197	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	16.21	16032 6315
PU	198	02/18/15	GREY HOUSE PUBLISHING	MATERIALS	191.60	16032 6315
PU	202	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	44.37	16032 6315
PU	204	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	19.43	16032 6315
PU	206	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	875.10	16032 6315
PU	207	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	5.70	16032 6315
PU	215	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	14.27	16032 6315
PU	225	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	7.99	16032 6315
PU	226	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	7.86	16032 6315
PU	248	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	9.54	16032 6315
PU	257	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	6.16	16032 6315
PU	259	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	20.99	16032 6315
PU	266	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	12.86	16032 6315
PU	275	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	6.44	16032 6315
PU	282	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	482.54	16032 6315
PU	285	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	745.13	16032 6315
PU	286	02/18/15	BLACKSTONE AUDIOBOOKS	MATERIALS	132.49	16032 6315
PU	288	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	461.77	16032 6315
PU	299	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	876.93	16032 6315
PU	305	02/18/15	AUDIO EDITIONS	MATERIALS	95.17	16032 6315
PU	318	02/18/15	AUDIO EDITIONS	MATERIALS	86.37	16032 6315
PU	337	02/18/15	AUDIO EDITIONS	MATERIALS	11.99	16032 6315
PU	386	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	561.75	16032 6315
PU	399	02/18/15	FOX VALLEY LUTHERAN HI	MATERIALS	35.70	16032 6315
PU	415	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	2,276.16	16032 6315
PU	441	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	521.77	16032 6315
PU	454	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	599.52	16032 6315

Doc Ty	Document Number	G/L Date	Explanation		Amount	Account
			Alpha Name	-Remark-		
PU	481	02/18/15	JOSTENS ECOMMERCE	MATERIALS	70.00	16032 6315
PU	567	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,787.11	16032 6315
PU	584	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	379.93	16032 6315
PU	591	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	31.00	16032 6315
PU	592	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	539.48	16032 6315
PU	598	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	226.12	16032 6315
PU	602	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,032.26	16032 6315
PU	686	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	916.38	16032 6315
PU	694	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	953.66	16032 6315
PU	700	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	3,309.87	16032 6315
PU	734	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	2.50-	16032 6315
PU	781	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,249.42	16032 6315
PU	783	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	609.58	16032 6315
PU	787	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,179.11	16032 6315
PU	802	02/18/15	MIDWEST TAPE LLC	MATERIALS	97.46	16032 6315
PU	836	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	567.59	16032 6315
PU	843	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	255.43	16032 6315
PU	852	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	266.89	16032 6315
PU	873	02/18/15	MIDWEST TAPE LLC	MATERIALS	653.32	16032 6315
PU	874	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	23.72	16032 6315
PU	878	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	2,701.12	16032 6315
PU	895	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	24.99	16032 6315
PU	918	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	124.50	16032 6315
PU	955	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	9.98	16032 6315
PU	977	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	882.14	16032 6315
PU	978	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	1,235.10	16032 6315
PU	979	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	10.19	16032 6315
PU	1007	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	774.37	16032 6315
PU	1020	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	4.97	16032 6315
PU	1030	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	48.98	16032 6315
PU	1035	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	43.94	16032 6315
PU	1060	02/18/15	AMAZON MKTPLACE PMTS	MATERIALS	49.50	16032 6315
PU	1061	02/18/15	INGRAM LIBRARY SERVICE	MATERIALS	373.56	16032 6315
PU	1073	02/18/15	MIDWEST TAPE LLC	MATERIALS	415.77	16032 6315
PV	352539	02/02/15	BLACK CREEK VILLAGE LIBRARY	lost & paid	18.00	16032 6315

DocDocument		G/L	Explanation			
Ty	Number	Date	Alpha Name	-Remark-	Amount	Account
PV	352556	02/02/15	GROSS, LAUREN	lost & paid	5.00	16032 6315
PV	352698	02/06/15	NEW LONDON PUBLIC LIBRARY	lost and paid	19.99	16032 6315
PV	352948	02/13/15	BAUER, JONATHAN	lost & paid	2.00	16032 6315
PV	352949	02/13/15	STORCH, JEAN	lost & paid	5.00	16032 6315
PV	352959	02/16/15	KAUKAUNA PUBLIC LIBRARY	lost & paid	7.99	16032 6315
PV	352960	02/16/15	MADER NEWS AGENCY, INC.	media	215.41	16032 6315
PV	352961	02/16/15	MANAWA MEMORIAL LIBRARY	lost & paid	15.00	16032 6315
PV	353112	02/20/15	DOOR COUNTY LIBRARY	lost & paid	16.00	16032 6315
PV	353124	02/20/15	HMONG GLOBE	hmong globe	12.00	16032 6315
PV	353126	02/20/15	KAUKAUNA PUBLIC LIBRARY	lost & paid	15.00	16032 6315
PV	353147	02/20/15	WITTENBERG-BIRNAMWOOD SCHOOL D	lost & paid	16.99	16032 6315
16032					40,251.19	
PV	352955	02/16/15	CDW GOVERNMENT, INC.	media	164.11	16033 6301
PV	353104	02/20/15	CDW GOVERNMENT, INC.	library	30.11	16033 6327
PV	352542	02/02/15	FARONICS TECHNOLOGIES USA, INC	media	125.00	16033 6418
PV	353269	02/26/15	RICOH USA, INC.	copier	297.42	16033 6418
16033					616.64	
					57,280.89	

City of Appleton
Appleton Public Library
Revenue and Expense Summary
For the Two Months Ending February 28, 20151
03/06/15
12:35:18

Description		Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year February Actual	Current YTD Actual	Percent of Budget
EXPENSES BY LINE ITEM							
Benefitted Personnel		2,164,766	2,172,799	2,172,799	161,789	307,364	14.15
Part-Time		255,118	198,611	198,611	18,649	34,286	17.26
Fringes		696,424	726,555	726,555	54,458	101,782	14.01
Salaries & Fringe Benefits		3,116,308	3,097,965	3,097,965	234,896	443,432	14.31
Training & Conferences	6201	20,359	17,780	17,780	880	926	5.21
Parking Permits	6206	15,825	16,824	16,824	0	16,188	96.22
Memberships & Licenses	6303	2,218	1,900	1,900	1,755	1,775	93.42
Postage & Freight	6304	57	0	0	0	0	.00
Awards & Recognition	6305	645	810	810	0	0	.00
Food & Provisions	6307	808	1,082	1,082	120	120	11.09
Administrative Expense		39,912	38,396	38,396	2,755	19,009	49.51
Office Supplies	6301	63,529	58,480	58,480	2,278	3,956	6.76
Building Maintenance/Janitor	6306	7,910	7,200	7,200	183	3,914	54.36
Landscape Supplies	6308	13	50	50	9	9	18.00
Shop Supplies & Tools	6309	23	50	50	0	0	.00
Paint & Supplies	6311	19	100	100	0	0	.00
Books & Library Materials	6315	605,686	561,345	561,345	39,714	66,917	11.92
Printing & Reproduction	6320	144	100	100	0	0	.00
Safety Supplies	6323	92	100	100	0	0	.00
Medical & Lab Supplies	6324	53	100	100	44	44	44.00
Miscellaneous Equipment	6327	33,025	57,000	57,000	30	30	.05
Supplies & Materials		710,494	684,525	684,525	42,258	74,870	10.94
Collection Services	6407	2,281	2,200	2,200	403	403	18.32
Advertising	6412	1,146	1,250	1,250	103	103	8.24
Other Contracts/Obligations	6599	62,423	65,279	65,279	0	2,700	4.14
Purchased Services		65,850	68,729	68,729	506	3,206	4.66
Electric	6413.1	105,271	110,250	110,250	7,522	15,475	14.04
Gas	6413.2	30,019	21,800	21,800	3,291	7,993	36.67
Water	6413.3	4,912	5,100	5,100	0	1,254	24.59
Waste Disposal/Collection	6413.4	2,047	2,200	2,200	0	523	23.77
Stormwater	6413.6	2,405	2,325	2,325	0	616	26.49
Telephone	6413.7	1,688	3,585	3,585	213	438	12.22
Cellular Telephone	6413.8	1,009	950	950	92	156	16.42
Utilities		147,351	146,210	146,210	11,118	26,455	18.09
Bldng Repair & Maintenance	6416	2,668	5,000	5,000	49	149	2.98
Equipmt Repair & Maintenance	6418	52,993	62,100	62,100	422	40,935	65.92
CBM Charges	6420	178,710	183,233	183,233	0	9,971	5.44
Repair & Maintenance		234,371	250,333	250,333	471	51,055	20.39
Software Acquisition	6815	12,751	8,250	8,250	0	0	.00
Capital Expenditures		12,751	8,250	8,250	0	0	.00
TOTAL EXPENSES		4,327,037	4,294,408	4,294,408	292,004	618,027	14.39
REVENUES							
Library Aids (County)		902,006	1,097,902	1,097,902	0	0	.00
Library Fines		68,788	82,000	82,000	5,795	11,337	13.83
Space Rentals		30,000	30,000	30,000	10,000	10,000	33.33
Donations & Memorials		1,452	0	0	95	207	.00
Administration Reimbursements		83,736	0	0	47,327	47,327	.00
Community Reimbursements & Reader/Prntr		4,878	300	300	37	52	17.33
Commissions (Vending)		5,748	1,500	1,500	109	261	17.40
Lost & Paid Materials		27,422	0	0	4,964	6,334	.00
Network Reimbursements & Public Use Prntr		43,369	17,000	17,000	1,772	3,632	21.36

City of Appleton
Appleton Public Library
Revenue and Expense Summary
For the Two Months Ending February 28, 2015

Description	Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year February Actual	Current YTD Actual	Percent of Budget
TOTAL REVENUES	1,167,399	1,228,702	1,228,702	70,099	79,150	6.44

DocTy	Document Number	G/L Date	Explanation Alpha Name	-Remark-	Amount	Account
PU	531	12/17/14	OFFICEMAX CT*IN#307102	SUPPLIES	17.08	16010 6301
PU	542	12/17/14	OFFICEMAX CT*IN#306730	SPLIT - SUPPLIES (94	121.98	16010 6301
PU	3	12/31/14	OFFICEMAX CT*IN#132470	SUPPLIES	14.55	16010 6301
PU	59	12/31/14	OFFICEMAX CT*IN#130882	SUPPLIES	436.60	16010 6301
PV	350696	12/15/14	CDW GOVERNMENT, INC.	media	31.38	16010 6301
PV	350855	12/17/14	SAM'S CLUB/GBCRB	sams club	35.95	16010 6305
PV	351816	12/31/14	SAM'S CLUB/GBCRB	sams club charges	99.58	16010 6305
PU	197	12/17/14	PIGGLY WIGGLY #323	FOOD/PROVISIONS	10.78	16010 6307
PV	352423	12/31/14	OUTAGAMIE WAUPACA LIBRARY SYST 2014		148.80	16010 6412
JE	117473	12/22/14	12/14 AT&T		209.47	16010 6413 7
JE	117525	12/31/14	11/14 LONG DISTANCE		14.03	16010 6413 7
JE	117716	12/31/14	12/14 LONG DISTANCE		11.63	16010 6413 7
JE	118264	12/31/14	12/14 AT&T BIL ADDL		2.97	16010 6413 7
PU	522	12/31/14	CDW GOVERNMENT	COLLEEN LIBRARY	182.72	16010 6413 7
PV	351268	12/29/14	CELLCOM APPLETON PCS	cell charges	71.49	16010 6413 8
					----- 1,409.01 -----	
16010						
JE	117476	12/22/14	12/18 PR TRAVEL REIMBURSEMENT	OLIVERAS	6.27	16021 6201
JE	117476	12/22/14	12/18 PR TRAVEL REIMBURSEMENT	VUE	3.60	16021 6201
PU	466	12/17/14	EVENTBRITE	TRAINING/TRAVEL	30.00-	16021 6201
PU	655	12/17/14	EB *BILINGUAL STORYTIM	TRAINING/TRAVEL	30.00	16021 6201
PV	351551	12/31/14	HELMKAMP, KRISTI	edu reimb	564.11	16021 6201
PV	351552	12/31/14	HELMKAMP, KRISTI	edu reimb	576.58	16021 6201
PU	117	12/17/14	DOLRTREE 5181 00051813	SUPPLIES	5.00	16021 6301
PU	118	12/17/14	DOLRTREE 5181 00051813	SUPPLIES	60.00	16021 6301
PU	526	12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	74.05	16021 6301
PU	590	12/31/14	SAMS INTERNET	SPLIT - SUPPLIES (50	33.90	16021 6301
					----- 1,323.51 -----	
16021						
PU	675	12/17/14	KALAHARI RESORTS	TRAINING/TRAVEL	198.00	16023 6201
PU	471	12/17/14	VISTAPR*VISTAPRINT.COM	SUPPLIES	33.34	16023 6301
PU	541	12/17/14	OFFICEMAX CT*IN#306730	SPLIT - SUPPLIES (5.	6.96	16023 6301
PU	589	12/31/14	SAMS INTERNET	SPLIT - SUPPLIES (50	33.90	16023 6301
PV	350365	12/01/14	OUTAGAMIE WAUPACA LIBRARY SYST	paper, labels, envel	907.82	16023 6301
PV	352340	12/31/14	OUTAGAMIE WAUPACA LIBRARY SYST	receipt paper	45.00	16023 6301

DocDocument	G/L	Explanation				
Ty Number	Date	Alpha Name	-Remark-	Amount	Account	
16023				1,225.02		

JE	117388 12/15/14	12/4 PR TRAVEL REIMBURSEMENT	EISEN	13.80	16024 6201	
JE	117388 12/15/14	12/4 PR TRAVEL REIMBURSEMENT	SANDBERG	73.39	16024 6201	
JE	117476 12/22/14	12/18 PR TRAVEL REIMBURSEMENT	EISEN	13.80-	16024 6201	
JE	117476 12/22/14	12/18 PR TRAVEL REIMBURSEMENT	SANDBERG	13.80-	16024 6201	
PU	574 12/17/14	KALAHARI RESORTS	TRAINING/TRAVEL	23.26-	16024 6201	
PU	694 12/17/14	KALAHARI RESORTS	TRAINING/TRAVEL	110.63	16024 6201	
PU	131 12/17/14	OFFICE DEPOT #142	SUPPLIES	91.99	16024 6301	
PU	239 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	26.61	16024 6301	
PU	483 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	20.58	16024 6301	
PU	495 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	158.48	16024 6301	
PU	511 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	48.83	16024 6301	
PU	553 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	90.00	16024 6301	
PU	561 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	22.50	16024 6301	
PU	572 12/17/14	AMAZON MKTPLACE PMTS	SUPPLIES	22.50	16024 6301	
16024				-----		
				628.45		

OV	26374 12/12/14	BELSON COMPANY	JO3063390	191.91	16031 6306	
OV	26374 12/12/14	BELSON COMPANY	ST729	31.83	16031 6306	
PV	350522 12/09/14	BELSON COMPANY	supplies	117.20	16031 6306	
PU	259 12/17/14	AMAZON.COM	MISC EQUIPMENT	229.99	16031 6327	
JE	117337 12/10/14	NOV RECYCLING	222525	105.60	16031 6407	
JE	117338 12/10/14	OCT RECYCLING	222173	132.00	16031 6407	
JE	117734 12/31/14	DEC RECYCLING	223013	105.60	16031 6407	
PV	350771 12/17/14	ADVANCED DISPOSAL SERVICES SOL refuse collection		68.00	16031 6407	
PV	352383 12/31/14	ADVANCED DISPOSAL SERVICES SOL waste removal		68.00	16031 6407	
PV	351056 12/22/14	WE ENERGIES	4835-258-176	7,883.37	16031 6413 1	
PV	351056 12/22/14	WE ENERGIES	5229-670-389	3,557.37	16031 6413 2	
PV	350501 12/05/14	UNIFIRST CORPORATION	supplies	48.67	16031 6416	
PV	350975 12/19/14	UNIFIRST CORPORATION	library	48.67	16031 6416	
PV	351320 12/29/14	WIL-KIL PEST CONTROL COMPANY	pest control	300.00	16031 6416	
PV	352108 12/31/14	UNIFIRST CORPORATION	supplies	24.33	16031 6416	
JE	117757 12/31/14	12/14 FMD&G BILLING	LIBRARY	12,885.95	16031 6420	
JE	118175 12/31/14	FINAL 2014 FMD ALLOCATION		4,326.00	16031 6420	
16031				-----		
				30,124.49		

DocDocument		G/L	Explanation		Amount	Account
Ty	Number	Date	Alpha Name	-Remark-		
PU	23	12/17/14	KAPCO	SUPPLIES	57.85	16032 6301
PU	165	12/17/14	KAPCO	SUPPLIES	387.44	16032 6301
PU	651	12/17/14	NATIONALAUD	SUPPLIES	419.90	16032 6301
PU	670	12/17/14	RESEARCH TECHNOLOGY IN	SUPPLIES	369.35	16032 6301
PU	908	12/17/14	CCI SOLUTIONS	SUPPLIES	323.61	16032 6301
PU	1057	12/17/14	DS SERVICES STANDARD C	SUPPLIES	49.00	16032 6301
PU	82	12/31/14	RESEARCH TECHNOLOGY IN	SUPPLIES	338.95	16032 6301
PU	367	12/31/14	SHOWCASES	SUPPLIES	455.00	16032 6301
PU	641	12/31/14	DEMCO INC	SUPPLIES	429.99	16032 6301
PU	708	12/31/14	PREMIUM WATERS INC	SUPPLIES	49.10	16032 6301
PD	352020	12/31/14	BESCO INFORMATION SERVICES	media	279.00-	16032 6315
PU	18	12/17/14	TWO LITTLE HANDS PRODU	MATERIALS	55.94	16032 6315
PU	44	12/17/14	BEYOND WORDS PUBLISHIN	MATERIALS	19.95	16032 6315
PU	88	12/17/14	MIDWEST TAPE LLC	MATERIALS	2,502.01	16032 6315
PU	104	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	558.17	16032 6315
PU	123	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	811.68	16032 6315
PU	125	12/17/14	DEFA FIL LIBRARY	MATERIALS	36.95	16032 6315
PU	149	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	14.15	16032 6315
PU	153	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	59.96	16032 6315
PU	174	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	1,376.84	16032 6315
PU	261	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	49.97	16032 6315
PU	280	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	474.41	16032 6315
PU	287	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	852.75	16032 6315
PU	290	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	437.79	16032 6315
PU	299	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	258.57	16032 6315
PU	309	12/17/14	MIDWEST TAPE LLC	MATERIALS	70.22	16032 6315
PU	379	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	46.94-	16032 6315
PU	405	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	17.98	16032 6315
PU	407	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	133.47	16032 6315
PU	408	12/17/14	MIDWEST TAPE LLC	MATERIALS	1,843.47	16032 6315
PU	435	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	203.77	16032 6315
PU	446	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	297.17	16032 6315
PU	458	12/17/14	THE FRIENDS OF ISRAEL	MATERIALS	19.90	16032 6315
PU	484	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	109.94	16032 6315

		Explanation		Amount	Account	
Doc	G/L	Alpha	Remark			
Number	Date	Name				
PU	516 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	29.98	16032	6315
PU	518 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	271.80	16032	6315
PU	547 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	903.25	16032	6315
PU	548 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	32.39	16032	6315
PU	563 12/17/14	LULU PRESS INC	MATERIALS	9.19	16032	6315
PU	569 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	24.95	16032	6315
PU	570 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	23.44	16032	6315
PU	579 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	5.22	16032	6315
PU	583 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	8.98	16032	6315
PU	593 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	41.06	16032	6315
PU	595 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	477.74	16032	6315
PU	601 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	1,290.64	16032	6315
PU	602 12/17/14	HMONG ARTS, BOOKS, & C	MATERIALS	18.20	16032	6315
PU	606 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	18.54	16032	6315
PU	610 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	17.32	16032	6315
PU	611 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	7.90	16032	6315
PU	614 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	17.70	16032	6315
PU	615 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	25.34	16032	6315
PU	618 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	4.00	16032	6315
PU	622 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	14.98	16032	6315
PU	629 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	15.84	16032	6315
PU	631 12/17/14	COLLECTIVE EYE INC	MATERIALS	86.98	16032	6315
PU	641 12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	33.58	16032	6315
PU	660 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	855.74	16032	6315
PU	692 12/17/14	MIDWEST TAPE LLC	MATERIALS	2,194.81	16032	6315
PU	794 12/17/14	UPS*1Z8881T20394182616	MATERIALS	18.41	16032	6315
PU	795 12/17/14	MIDWEST TAPE LLC	MATERIALS	348.84	16032	6315
PU	821 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	1,216.43	16032	6315
PU	825 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	3,476.02	16032	6315
PU	839 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	866.72	16032	6315
PU	841 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	23.43	16032	6315
PU	897 12/17/14	FOUNDATION CENTER	MATERIALS	222.50	16032	6315
PU	928 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	414.78	16032	6315
PU	990 12/17/14	MIDWEST TAPE LLC	MATERIALS	2,845.94	16032	6315
PU	1059 12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	731.54	16032	6315

DocDocument		G/L		Explanation		Amount	Account
Ty	Number	Date	Alpha Name	-Remark-			
PU	1061	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	238.07	16032 6315	
PU	1069	12/17/14	AMAZON MKTPLACE PMTS	MATERIALS	312.68	16032 6315	
PU	1071	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	1,027.89	16032 6315	
PU	1083	12/17/14	INGRAM LIBRARY SERVICE	MATERIALS	1,580.49	16032 6315	
PU	2	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,336.98	16032 6315	
PU	29	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	59.97	16032 6315	
PU	83	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	.03-	16032 6315	
PU	84	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,108.98	16032 6315	
PU	108	12/31/14	MIDWEST TAPE LLC	MATERIALS	1,007.27	16032 6315	
PU	120	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	82.65	16032 6315	
PU	129	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	209.77	16032 6315	
PU	157	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	135.85	16032 6315	
PU	160	12/31/14	MIDWEST TAPE LLC	MATERIALS	788.31	16032 6315	
PU	179	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	280.27	16032 6315	
PU	189	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	15.82	16032 6315	
PU	190	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	7.84	16032 6315	
PU	237	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	43.98	16032 6315	
PU	264	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	14.77	16032 6315	
PU	271	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	885.69	16032 6315	
PU	278	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	10.02	16032 6315	
PU	292	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	9.21	16032 6315	
PU	293	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	18.98	16032 6315	
PU	294	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	704.58	16032 6315	
PU	296	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	11.98	16032 6315	
PU	297	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	9.21	16032 6315	
PU	299	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,465.84	16032 6315	
PU	303	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	121.90	16032 6315	
PU	305	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	757.93	16032 6315	
PU	343	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	64.96	16032 6315	
PU	380	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	915.29	16032 6315	
PU	442	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	258.72	16032 6315	
PU	495	12/31/14	MIDWEST TAPE LLC	MATERIALS	1,079.73	16032 6315	
PU	537	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,289.03	16032 6315	
PU	545	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	544.92	16032 6315	
PU	547	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	562.54	16032 6315	

DocDocument		G/L	Explanation		Amount	Account	
Ty	Number	Date	Alpha Name	-Remark-			
PU	548	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	201.05	16032	6315
PU	556	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	669.68	16032	6315
PU	561	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	951.62	16032	6315
PU	598	12/31/14	MIDWEST TAPE LLC	MATERIALS	945.21	16032	6315
PU	612	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,524.50	16032	6315
PU	615	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	16.48	16032	6315
PU	636	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	343.59	16032	6315
PU	654	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	5.00-	16032	6315
PU	698	12/31/14	COLLECTIVE EYE INC	MATERIALS	54.95	16032	6315
PU	714	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	31.18	16032	6315
PU	748	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	109.94	16032	6315
PU	758	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	195.34	16032	6315
PU	761	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	12.99	16032	6315
PU	763	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	92.71	16032	6315
PU	764	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	719.82	16032	6315
PU	765	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	1,156.90	16032	6315
PU	767	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	19.96	16032	6315
PU	769	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	6.74	16032	6315
PU	771	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	130.82-	16032	6315
PU	777	12/31/14	AMAZON MKTPLACE PMTS	MATERIALS	62.09	16032	6315
PU	779	12/31/14	HOMETOWN MEMORIES	MATERIALS	88.90	16032	6315
PU	782	12/31/14	INGRAM LIBRARY SERVICE	MATERIALS	383.59	16032	6315
PU	796	12/31/14	MIDWEST TAPE LLC	MATERIALS	1,456.38	16032	6315
PV	350352	12/01/14	AUDIO EDITIONS of AUDIO PARTNE media		22.40	16032	6315
PV	350353	12/01/14	AUDIO EDITIONS of AUDIO PARTNE media		52.00	16032	6315
PV	350354	12/01/14	BAKER & TAYLOR ENTERTAINMENT media		113.79	16032	6315
PV	350355	12/01/14	BAKER & TAYLOR, INC. media		23.77	16032	6315
PV	350356	12/01/14	BAKER & TAYLOR, INC. media		129.90	16032	6315
PV	350357	12/01/14	BERNAN replenish account		300.00	16032	6315
PV	350360	12/01/14	CENGAGE LEARNING media		255.65	16032	6315
PV	350361	12/01/14	LECTORUM PUBLICATIONS, INC. media		442.25	16032	6315
PV	350362	12/01/14	LEXIS NEXIS MATTHEW BENDER media		242.10	16032	6315
PV	350363	12/01/14	LIVE OAK MEDIA media		129.38	16032	6315
PV	350364	12/01/14	MADER NEWS AGENCY, INC. media		197.76	16032	6315
PV	350366	12/01/14	PACKER PLUS media		49.95	16032	6315

DocTy	Document Number	G/L Date	Explanation		Amount	Account
			Alpha Name	-Remark-		
PV	350367	12/01/14	PENWORTHY COMPANY	media	2,614.91	16032 6315
PV	350369	12/01/14	THOMSON REUTERS	media	580.47	16032 6315
PV	350370	12/01/14	WESTON WOODS STUDIOS, INC.	media	149.75	16032 6315
PV	350371	12/01/14	HARPER, JEAN	lost & paid	5.00	16032 6315
PV	350372	12/01/14	KALZ, DAVE	media	50.00	16032 6315
PV	350373	12/01/14	MCCRAY, ANNE	lost & paid	8.00	16032 6315
PV	350374	12/01/14	RECORDED BOOKS LLC	media	39.99	16032 6315
PV	350475	12/05/14	BLACK CREEK VILLAGE LIBRARY	lost & paid	10.00	16032 6315
PV	350491	12/05/14	KAUKAUNA PUBLIC LIBRARY	lost & paid	21.00	16032 6315
PV	350500	12/05/14	SURING AREA PUBLIC LIBRARY	lost & paid	20.00	16032 6315
PV	350509	12/05/14	SONG, JINGSI	lost & paid	12.00	16032 6315
PV	350516	12/09/14	AUDIO EDITIONS of AUDIO PARTNE	media	116.74	16032 6315
PV	350517	12/09/14	AVCAFE	media	50.48	16032 6315
PV	350518	12/09/14	BAKER & TAYLOR ENTERTAINMENT	media	82.71	16032 6315
PV	350519	12/09/14	BAKER & TAYLOR, INC.	media	6.29	16032 6315
PV	350541	12/09/14	INFOGROUP LIBRARY DIVISION	media	12,217.00	16032 6315
PV	350543	12/09/14	JERRY'S PAGES & PIPES	media	104.50	16032 6315
PV	350562	12/09/14	RECORDED BOOKS LLC	books	71.77	16032 6315
PV	350662	12/15/14	BAKER & TAYLOR ENTERTAINMENT	media	75.84	16032 6315
PV	350663	12/15/14	BAKER & TAYLOR, INC.	media	19.02	16032 6315
PV	350664	12/15/14	BLACKSTONE AUDIO, INC	media	147.99	16032 6315
PV	350666	12/15/14	CENGAGE LEARNING	media	300.00	16032 6315
PV	350667	12/15/14	CENGAGE LEARNING	media	175.43	16032 6315
PV	350670	12/15/14	EMERY-PRATT COMPANY	media	151.44	16032 6315
PV	350674	12/15/14	NEW YORK TIMES	media	2,016.60	16032 6315
PV	350679	12/15/14	STANDARD AND POOR'S FINANCIAL	media	360.00	16032 6315
PV	350690	12/15/14	WISCONSIN TAXPAYERS ALLIANCE	media	36.25	16032 6315
PV	350778	12/17/14	BLACK CREEK VILLAGE LIBRARY	lost & paid	20.00	16032 6315
PV	350956	12/19/14	NEW LONDON PUBLIC LIBRARY	lost & paid	39.90	16032 6315
PV	350962	12/19/14	STEPHENSON PUBLIC LIBRARY	lost & paid	25.00	16032 6315
PV	350986	12/19/14	WAUPACA AREA PUBLIC LIBRARY	lost & paid	20.00	16032 6315
PV	351047	12/22/14	BAKER & TAYLOR, INC.	media	374.95	16032 6315
PV	351048	12/22/14	MADER NEWS AGENCY, INC.	media	207.82	16032 6315
PV	351049	12/22/14	MICROFILM SALES DATABASE	media	155.00	16032 6315
PV	351052	12/22/14	RECORDED BOOKS LLC	media	4,500.00	16032 6315

DocDocument		G/L	Explanation		Amount	Account
Ty	Number	Date	Alpha Name	-Remark-		
PV	351054	12/22/14	RISK MANAGEMENT ASSOCIATION	statement studies	385.00	16032 6315
PV	351055	12/22/14	THOMSON REUTERS	media	723.10	16032 6315
PV	351061	12/22/14	RECORDED BOOKS LLC	media	18,592.69	16032 6315
PV	351266	12/29/14	BAKER & TAYLOR, INC.	media	25.58	16032 6315
PV	351267	12/29/14	BAKER & TAYLOR, INC.	media	17.65	16032 6315
PV	351275	12/29/14	CENGAGE LEARNING	media	78.72	16032 6315
PV	351276	12/29/14	CENGAGE LEARNING	media	218.90	16032 6315
PV	351278	12/29/14	CLINTONVILLE PUBLIC LIBRARY	lost & paid	1.48	16032 6315
PV	351284	12/29/14	LECTORUM PUBLICATIONS, INC.	media	60.75	16032 6315
PV	351292	12/29/14	N.A.D.A. APPRAISAL GUIDES, INC	nada guides	70.00	16032 6315
PV	351298	12/29/14	RECORDED BOOKS LLC	media	329.40	16032 6315
PV	351304	12/29/14	THOMSON REUTERS	media	580.47	16032 6315
PV	351323	12/29/14	SCHOFIELD, LEAH	lost & paid	5.00	16032 6315
PV	351324	12/29/14	GILLIAMS, LORI	lost & paid	15.00	16032 6315
PV	351325	12/29/14	USELDING, ARTHUR	lost & paid	15.00	16032 6315
PV	351471	12/31/14	LEXIS NEXIS MATTHEW BENDER	media	168.30	16032 6315
PV	351482	12/31/14	LUEDTKE, DOROTHY	lost & paid	12.00	16032 6315
PV	350957	12/19/14	RESEARCH TECHNOLOGY INTERNATIO	disc check starter	4,325.00	16032 6327
16032					----- 107,592.22 =====	
PU	455	12/17/14	OFFICEMAX CT*IN#341683	LIBRARY PRINTING	111.12	16033 6301
PV	350697	12/15/14	CDW GOVERNMENT, INC.	media	222.54	16033 6301
PV	350665	12/15/14	CDW GOVERNMENT, INC.	media	35.74	16033 6327
PV	350698	12/15/14	CDW GOVERNMENT, INC.	media	280.24	16033 6327
PV	350368	12/01/14	RICOH USA, INC.	copier charges	297.42	16033 6418
PV	350492	12/05/14	MODERN BUSINESS MACHINES	copier	345.00	16033 6418
PV	351053	12/22/14	RICOH USA, INC.	copier	297.42	16033 6418
PV	351619	12/31/14	MODERN BUSINESS MACHINES	copier	1,247.61	16033 6418
PV	352341	12/31/14	RICOH USA, INC.	10/12/14-1/11/15	249.19	16033 6418
PU	409	12/17/14	DRI*PARONICS	HARDWARE/SOFTWARE	2.50-	16033 6815
PU	428	12/17/14	DRI*PARONICS	HARDWARE/SOFTWARE	12.50-	16033 6815
PU	491	12/17/14	DRI*PARONICS	HARDWARE/SOFTWARE	52.50	16033 6815
PU	503	12/17/14	DRI*PARONICS	HARDWARE/SOFTWARE	262.50	16033 6815
16033					----- 3,386.28 =====	
					145,688.98	

City of Appleton
Appleton Public Library
Revenue and Expense Summary
For the Twelve Months Ending December 31, 20141
03/06/15
12:34:38

Description		Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year December Actual	Current YTD Actual	Percent of Budget
EXPENSES BY LINE ITEM							
Benefitted Personnel		2,072,074	2,158,434	2,199,309	275,756	2,164,766	98.43
Part-Time		295,003	207,208	213,630	31,672	255,118	119.42
Fringes		673,775	738,703	742,058	54,131	696,424	93.85
Salaries & Fringe Benefits		3,040,852	3,104,345	3,154,997	361,559	3,116,308	98.77
Training & Conferences		6201 17,536	17,780	21,280	1,496	20,359	95.67
Parking Permits		6206 14,304	15,612	15,612	0	15,825	101.36
Memberships & Licenses		6303 1,474	1,854	1,854	0	2,218	119.63
Postage & Freight		6304 0	0	0	0	57	.00
Awards & Recognition		6305 744	795	795	136	645	81.13
Food & Provisions		6307 1,073	1,000	1,135	11	808	71.19
Administrative Expense		35,131	37,041	40,676	1,643	39,912	98.12
Office Supplies		6301 63,880	54,950	62,417	5,517	63,529	101.78
Building Maintenance/Janitor		6306 6,979	7,200	7,200	341	7,910	109.86
Landscape Supplies		6308 88	50	50	0	13	26.00
Shop Supplies & Tools		6309 106	50	50	0	23	46.00
Paint & Supplies		6311 46	100	100	0	19	19.00
Books & Library Materials		6315 579,093	532,500	609,412	100,387	605,686	99.39
Printing & Reproduction		6320 40	1,000	1,000	0	144	14.40
Safety Supplies		6323 86	75	75	0	92	122.67
Medical & Lab Supplies		6324 90	100	100	0	53	53.00
Miscellaneous Equipment		6327 48,981	52,000	52,710	4,871	33,025	62.65
Supplies & Materials		699,389	648,025	733,114	111,116	710,494	96.91
Collection Services		6407 2,721	2,266	2,266	479	2,281	100.66
Advertising		6412 553	1,250	1,250	149	1,146	91.68
Other Contracts/Obligations		6599 59,361	62,619	62,619	0	62,423	99.69
Purchased Services		62,635	66,135	66,135	628	65,850	99.57
Electric		6413.1 108,662	105,000	105,000	7,883	105,271	100.26
Gas		6413.2 22,400	21,000	21,000	3,557	30,019	142.95
Water		6413.3 5,026	5,500	5,500	0	4,912	89.31
Waste Disposal/Collection		6413.4 2,098	2,200	2,200	0	2,047	93.05
Stormwater		6413.6 2,099	2,500	2,500	0	2,405	96.20
Telephone		6413.7 3,586	4,675	4,675	421	1,688	36.11
Cellular Telephone		6413.8 526	625	625	71	1,009	161.44
Utilities		144,397	141,500	141,500	11,932	147,351	104.13
Bldng Repair & Maintenance		6416 3,936	5,000	5,000	422	2,668	53.36
Equipmt Repair & Maintenance		6418 65,366	66,190	66,190	2,437	52,993	80.06
CBM Charges		6420 131,482	183,909	183,909	17,212	178,710	97.17
Repair & Maintenance		200,784	255,099	255,099	20,071	234,371	91.87
Machinery & Equipment		6804.1 39,494	0	0	0	0	.00
Software Acquisition		6815 8,738	8,250	8,250	300	12,751	154.56
Capital Expenditures		48,232	8,250	8,250	300	12,751	154.56
TOTAL EXPENSES		4,231,420	4,260,395	4,399,771	507,249	4,327,037	98.35
REVENUES							
Library Aids (County)		931,148	902,006	902,006	0	902,006	100.00
Library Fines		77,911	85,000	85,000	5,483	68,788	80.93
Space Rentals		29,712	30,000	30,000	0	30,000	100.00
Donations & Memorials		40,983	0	0	15	1,452	.00
Administration Reimbursements		48,137	20,000	83,235	0	83,736	100.60
Community Reimbursements & Reader/Prntr		5,096	4,800	4,800	11	4,878	101.63
Commissions (Vending)		1,575	1,300	1,300	4,394	5,748	442.15
Lost & Paid Materials		27,207	0	26,100	1,313	27,422	105.07
Network Reimbursements & Public Use Prtr		42,964	42,056	42,056	1,365	43,369	103.12

City of Appleton
Appleton Public Library
Revenue and Expense Summary
For the Twelve Months Ending December 31, 2014

Description	Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year December Actual	Current YTD Actual	Percent of Budget
TOTAL REVENUES	1,204,733	1,085,162	1,174,497	12,581	1,167,399	99.40

City of Appleton
APPLETON PUBLIC LIBRARY
SUPPLIES & SERVICES EXPENSE BY PROGRAM
For the Twelve Months Ending December 31, 20141
03/06/15
12:34:37

Description	Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year December Actual	Current YTD Actual	Percent of Budget	Balance
LIBRARY SUPPLIES & SERVICES BY PROGRAM							
ADMINISTRATION (16010)							
Training & Travel 6201	5,895	4,055	7,555	0	6,412	84.87	1,143
Parking Permit 6206	1,716	2,124	2,124	0	2,084	98.12	40
Supplies 6301	4,210	4,500	4,500	622	3,453	76.73	1,047
Memberships 6303	1,474	1,854	1,854	0	2,218	119.63	364-
Awards & Recognition 6305	744	795	795	136	645	81.13	150
Food & Provisions 6307	1,073	1,000	1,135	11	808	71.19	327
Printing 6320.2	14	100	100	0	0	.00	100
Medical 6324	90	100	100	0	53	53.00	47
Advertising 6412	553	1,250	1,250	149	1,146	91.68	104
Telephone 6413.7	3,586	4,675	4,675	421	1,688	36.11	2,987
Cell Phone 6413.8	526	625	625	71	1,009	161.44	384-
Equipment Repair 6418	431	500	500	0	164	32.80	336
Other Contracts/Obligations 6418	0	2,500	2,500	0	2,500	100.00	0
Subtotal - Supplies & Services	20,312	24,078	27,713	1,410	22,180	80.03	5,533
Salaries 6101	315,986	317,975	324,184	41,955	331,888	102.38	7,704-
Part Time 6108	5,961	10,424	10,424	722	6,495	62.31	3,929
Fringes 6150	105,739	114,677	115,602	8,105	109,684	94.88	5,918
Subtotal - Administration Personnel	427,686	443,076	450,210	50,782	448,067	99.52	2,143
Total - Admin Program	447,998	467,154	477,923	52,192	470,247	98.39	7,676
CHILDRENS' PROGRAMS (16021)							
Training & Travel 6201	4,068	3,570	3,570	1,151	7,928	222.07	4,358-
Parking Permits 6206	1,836	2,256	2,256	0	2,229	98.80	27
Supplies 6301	3,520	2,650	7,794	173	7,568	97.10	226
Printing 6320.2	27	500	500	0	127	25.40	373
Miscellaneous Equipment 6327	0	250	250	0	0	.00	250
Other Contracts/Obligations 6599	828	1,000	1,000	0	805	80.50	195
Subtotal - Supplies & Services	10,279	10,226	15,370	1,324	18,657	121.39	3,287-
Salaries 6101	298,992	326,345	347,699	43,493	338,023	97.22	9,676
Part Time 6108	47,619	32,195	32,195	4,444	38,132	118.44	5,937-
Fringes 6150	83,906	95,079	95,525	9,575	111,102	116.31	15,577-
Subtotal - Childrens' Programs Personnel	430,517	453,619	475,419	57,512	487,257	102.49	11,838-
Total - Childrens' Programs	440,796	463,845	490,789	58,836	505,914	103.08	15,125-
PUBLIC SERVICES (16023)							
Training & Travel 6201	1,807	1,835	1,835	198	1,290	70.30	545
Parking Permits 6630	3,588	3,456	3,456	0	3,168	91.67	288
Supplies 6301	3,371	3,950	3,950	1,027	3,021	76.48	929
Printing 6320.2	0	200	200	0	0	.00	200
Miscellaneous Equipment 6327	0	500	500	0	0	.00	500
Equipment Repair & Maint. 6418	5,721	4,944	4,944	0	1,594	32.24	3,350
Equipment 6804	39,494	0	0	0	0	.00	0
Subtotal - Supplies & Services	53,981	14,885	14,885	1,225	9,073	60.95	5,812
Salaries 6101	435,587	456,432	460,280	57,922	455,624	98.99	4,656
Part Time 6108	118,105	88,147	94,569	14,570	109,624	115.92	15,055-
Fringes 6150	155,495	167,900	168,473	12,250	163,914	97.29	4,559
Subtotal- Public Services Personnel	709,187	712,479	723,322	84,742	729,162	100.81	5,840-
Total - Public Services	763,168	727,364	738,207	85,967	738,235	100.00	28-
COMMUNITY PARTNERSHIP (16024)							
Training & Travel 6201	2,290	3,570	3,570	147	2,709	75.88	861
Parking Permits 6206	1,400	2,016	2,016	0	2,076	102.98	60-
Supplies 6301	2,323	2,250	4,573	481	4,561	99.74	12
Printing 6320.2	0	200	200	0	17	8.50	183
Subtotal - Supplies & Services	6,013	8,036	10,359	628	9,363	90.39	996

City of Appleton
APPLETON PUBLIC LIBRARY
SUPPLIES & SERVICES EXPENSE BY PROGRAM
For the Twelve Months Ending December 31, 20142
03/06/15
12:34:37

Description		Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year December Actual	Current YTD Actual	Percent of Budget	Balance
Salaries	6101	336,188	348,961	352,851	42,525	329,276	93.32	23,575
Part Time	6108	5,870	3,789	3,789	449	4,527	119.48	738-
Fringes	6150	117,147	128,324	128,904	7,781	103,045	79.94	25,859
Subtotal - Community Partnerships Persn.		459,205	481,074	485,544	50,755	436,848	89.97	48,696
Total - Community Partnerships		465,218	489,110	495,903	51,383	446,211	89.98	49,692
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OPERATIONS (16031)								
Training & Travel	6201	103	200	200	0	70	35.00	130
Parking Permits	6206	828	864	864	0	864	100.00	0
Janitorial Services	6306	6,979	7,200	7,200	341	7,910	109.86	710-
Landscaping	6308	0	50	50	0	13	26.00	37
Tools	6309.2	106	50	50	0	23	46.00	27
Painting Supplies	6311	46	100	100	0	19	19.00	81
Safety Supplies	6323	86	75	75	0	92	122.67	17-
Miscellaneous Equipment	6327	245	250	250	230	483	193.20	233-
Recycling	6407	2,721	2,266	2,266	479	2,281	100.66	15-
Electric	6413.1	108,662	105,000	105,000	7,883	105,271	100.26	271-
Gas	6413.2	22,400	21,000	21,000	3,557	30,019	142.95	9,019-
Water	6413.3	5,026	5,500	5,500	0	4,912	89.31	588
Sewer	6413.4	2,098	2,200	2,200	0	2,047	93.05	153
Stormwater	6413.6	2,099	2,500	2,500	0	2,405	96.20	95
Building Repair & Maint.	6416	3,936	5,000	5,000	422	2,668	53.36	2,332
Equipment Repair & Maint.	6418	433	400	400	0	182	45.50	218
Facilities Charges	6420	131,482	183,909	183,909	17,212	178,710	97.17	5,199
Subtotal - Supplies & Services		287,250	336,564	336,564	30,124	337,969	100.42	1,405-
Salaries	6101	89,853	93,499	94,081	12,239	96,134	102.18	2,053-
Part Time	6108	1,362	5,601	5,601	412	2,029	36.23	3,572
Fringes	6150	31,877	42,087	42,174	2,770	31,815	75.44	10,359
Subtotal - Operations Personnel		123,092	141,187	141,856	15,421	129,978	91.63	11,878
Total - Operations		410,342	477,751	478,420	45,545	467,947	97.81	10,473
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MATERIALS MANAGEMENT (16032)								
Training & Travel	6201	2,992	2,550	2,550	0	1,949	76.43	601
Parking Permits	6206	4,232	4,320	4,320	0	4,828	111.76	508-
Supplies	6301	38,565	36,300	36,300	2,880	33,821	93.17	2,479
Library Materials	6315	579,093	532,500	609,412	100,387	605,914	99.43	3,498
Miscellaneous Equipment	6327	5,325	5,000	5,000	4,325	4,353	87.06	647
Other Contracts/Obligations	6599	58,533	59,119	59,119	0	59,118	100.00	1
Subtotal - Supplies & Services		688,740	639,789	716,701	107,592	709,983	99.06	6,718
Salaries	6101	491,553	512,176	515,598	62,796	494,174	95.84	21,424
Part Time	6108	116,086	67,052	67,052	11,076	94,311	140.65	27,259-
Fringes	6150	146,089	153,500	154,010	11,055	139,666	90.69	14,344
Subtotal - Materials Mangement Personnel		753,728	732,728	736,660	84,927	728,151	98.84	8,509
Total - Materials Management		1,442,468	1,372,517	1,453,361	192,519	1,438,134	98.95	15,227
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NETWORK SERVICES (16033)								
Training & Travel	6201	383	2,000	2,000	0	0	.00	2,000
Parking Permits	6206	704	576	576	0	576	100.00	0
Supplies	6301	11,570	5,300	5,300	334	11,054	208.57	5,754-
Miscellaneous Equipment	6327	43,411	46,000	46,710	316	28,189	60.35	18,521
Equipment Repair & Maint.	6418	58,780	60,346	60,346	2,437	51,053	84.60	9,293
Software	6815	8,738	8,250	8,250	300	12,751	154.56	4,501-
Subtotal - Supplies & Services		123,586	122,472	123,182	3,387	103,623	84.12	19,559
Salaries	6101	103,914	103,046	104,616	14,824	119,646	114.37	15,030-
Fringes	6150	33,521	37,136	37,370	2,596	37,198	99.54	172
Subtotal - Network Services Personnel		137,435	140,182	141,986	17,420	156,844	110.46	14,858-

City of Appleton
APPLETON PUBLIC LIBRARY
SUPPLIES & SERVICES EXPENSE BY PROGRAM
For the Twelve Months Ending December 31, 2014

Description	Prior Year Actual	Current Year Adopted Budget	Current Year Amended Budget	Current Year December Actual	Current YTD Actual	Percent of Budget	Balance
Total - Network Services	261,021	262,654	265,168	20,807	260,467	98.23	4,701
Total - Library Expense	4,231,011	4,260,395	4,399,771	507,249	4,327,155	98.35	72,616



*meeting community needs
enhancing quality of life*



APPLETON PUBLIC LIBRARY
225 North Oneida Street
Appleton, WI 54911-4780
(920) 832-6170 | FAX: (920) 832-6182

MEMORANDUM

To: Appleton Public Library Board of Trustees

From: Luke Diedrich, Business Manager

Date: March 06, 2015

Re: Amendment to 2014-2015 carryover request

This is an amendment to the 2014-2015 carryover memo dated February 16, 2015. Due to additional postings, there was a reduction in lost and paid carryover which reduced our total carryover request from \$9,229.00 to \$7,805.00.

<u>Account</u>	<u>Description</u>	<u>Total</u>
16010.5020	Donations and memorials	\$1,452.00
16021.6101	Salaries	\$2,855.00
16032.5035	Lost and paid	\$3,498.00



Wisconsin Department of Public Instruction
PUBLIC LIBRARY ANNUAL REPORT
PI-2401 (Rev. 12-14)

S. 43.05(4) & 43.58(6)

FOR THE YEAR 2014

INSTRUCTIONS: Complete and return two (2) original signed copies of the form and attachments to your system headquarters.

I. GENERAL INFORMATION					
1. Name of Library			2. Public Library System		
3a. Head Librarian First Name	3b. Head Librarian Last Name	4a. Certification Grade	4b. Certification Type	5. Certification Expiration Date	
6a. Street Address	6b. Mailing Address or PO Box	7. City / Village / Town	8a. ZIP	8b. ZIP4	9. County
10. Library Phone Number	11. Fax Number	12. Library E-mail Address of Director			
13. Library Website URL		14. No. of Branches	15. No. of Bookmobiles Owned	16. No. of Other Public Service Outlets	
17. Does your library operate a books-by-mail program?	18. Some public libraries are legally organized as joint libraries, with neighboring municipalities or a county and municipality joining to operate a library. Is your library such a joint library legally established under Wis. Stat. s. 43.53?				
19a. Winter Hours Open per Week	19b. Number of Winter Weeks	19c. Summer Hours Open per Week	19d. Number of Summer Weeks		
20. Square Footage of Public Library	21. Did your library or a branch move to a new facility or expand an existing facility during the fiscal year?				
II. LIBRARY COLLECTION					
			a. Number Owned / Leased	b. Number Added	
1. Books in Print <i>Non-periodical printed publications</i>					
2. Electronic Books <i>E-books</i>					
3. Audio Materials					
4. Electronic Audio Materials <i>Downloadable</i>					
5. Video Materials					
6. Electronic Video Materials <i>Downloadable</i>					
7. Other Materials Owned <i>Describe</i>					
8. Databases Locally Owned or Leased					
9. Total Databases <i>Local, regional, and state</i>					
10. Subscriptions <i>Include periodicals and newspapers, exclude those in electronic format</i>					

III. LIBRARY SERVICES

1. Circulation Transactions				2. Interlibrary Loans			
a. Total Circulation		b. Children's Materials		a. Items Loaned <i>Provided to</i>		b. Items Received <i>Received from</i>	
3. Number of Registered Users				4. Reference Transactions		5. Library Visits	
a. Resident		b. Nonresident		c. TOTAL		a. Method	
						b. Annual Count	
6. Uses of Public Internet Computers				7. Uses of Public Wireless Internet		8a. Number of Licensed Database Sessions	
a. Method		b. Annual Count		a. Method		b. Annual Count	
						8b. No. of Locally-Created, Non-commercial Database Sessions	
9. Uses of Electronic Materials by Users of Your Library							
a. E-Books		b. E-Audio		c. E-Video		d. Total Electronic Materials Uses	
10. Programs and Program Attendance Annual Count							
	a. Children (0-11)	b. Young Adult (12-18)	c. Other (all ages)	d. TOTAL		11. Number of Public Use Computers	
Number of Programs						a. Total	
Total Attendance						b. Internet Access	

IV. LIBRARY GOVERNANCE

Library Board Members. List all members of the library board as of the date of this report. List the president first. Indicate vacancies. Report changes to the Division for Libraries and Technology as they occur. When reporting such changes, indicate the departing board members.

First Name	Last Name	Street Address	City	ZIP+4	Email Address
PRESIDENT					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
11.					
12.					
No. of Library Board Members <i>Include vacancies in this count</i>					

V. LIBRARY OPERATING REVENUE*Report operating revenue only. Do not report capital receipts here.***1. Local Municipal Appropriations for Library Service** *Only Joint libraries report more than one municipality here*

Municipality Type	Name	Amount

Subtotal 1

2. County**a. Home County Appropriation for Library Service**

Subtotal 2a

b. Other County Payments for Library Services

County Name	Amount	County Name	Amount

Subtotal 2b

3. State Funds**a. Public Library System State Funds**

Description	Amount	Description	Amount
b. Funds Carried Forward from Previous Year		c. Other State Funded Program	

Subtotal 3

4. Federal Funds *Name of program—for LSTA grant awards, grant number and project title*

Program or Project	Amount

Subtotal 4

5. Contract Income *From other governmental units, libraries, agencies, library systems, etc.*

Name	Amount	Name	Amount

Subtotal 5

6. Funds Carried Forward *Do not include state aid. Report state funds in 3b above.***7. All Other Operating Income****8. Total Operating Income**
*Add 1 through 7***9. What is the 2015 annual appropriation provided by your governing body/bodies for your public library?****10. Was your library's municipality exempt from the county library tax for 2014? Wis. Stat. s. 43.64(2)**

VI. LIBRARY OPERATING EXPENDITURES*Report operating expenditures from all sources. Do not report capital expenditures here.*1. Salaries and Wages *Include maintenance, security, plant operations*2. Employee Benefits *Include maintenance, security, plant operations*

3. Library Collection Expenditures

a. Print Materials

b. Electronic Materials

c. Audiovisual Materials

d. All Other Library Materials

e. Subtotal 3

4. Contracts for Services *Include contracts with other libraries, municipalities, and library systems here. Include service provider.*

Provider	Amount	Provider	Amount

Subtotal 4

5. Other Operating Expenditures

6. Total Operating Expenditures *Add 1 through 5*

7. Of the expenditures reported in item 6, what were operating expenditures from federal program sources?

VII. LIBRARY CAPITAL REVENUE, EXPENDITURES, DEBT RETIREMENT, AND RENT

1. Capital Income and Expenditures by Source of Income.

Do not report any expenditures reported above. Provide a brief description of any expenditures.

Source	Brief Description of Expenditure	Revenue	Expenditure
a. Federal			
b. State			
c. Municipal			
d. County			
e. Other			

2. Debt Retirement

3. Rent Paid to
Municipality / County

Total Revenue

Total Expenditure

VIII. OTHER FUNDS HELD BY THE LIBRARY BOARDAll funds under the library board's control must be reported. Report in this section any funds in the library board's control (except Trust Funds) that have not been reported in a previous section. *Wis. Stat. s. 43.58(6)(a)*1. Total Amount of Other
Funds at End of Year**IX. TRUST FUNDS**1. Total Amount of Trust Funds Held by
the Library Board at End of Year

X. STAFF

1. Personnel Listing. *Libraries with 15 or fewer employees may report all staff under 1a. Libraries with more than 15 employees, list head librarian, chief assistants, branch librarians, division heads, and other supervisory personnel in 1a. and all other positions in 1b.*

a. Employees Holding the Title of Librarian. Indicate advanced degrees in Type of Staff.

Position	Type of Staff	Annual Salary	Hours Worked per Week	Position	Type of Staff	Annual Salary	Hours Worked per Week
Director / Head Librarian							

b. Other Paid Staff *See instructions*

Position	Type of Staff	Total Annual Wages	Hours Worked per Week	Position	Type of Staff	Total Annual Wages	Hours Worked per Week

2. Library Staff Full-Time Equivalents (FTEs). Divide the total hours worked per week for each category by 40 to determine full-time equivalents.

a. Persons Holding the Title of Librarian

Master's Degree from an ALA
Accredited Program (FTE)

Other Persons Holding the
Title of Librarian (FTE)

Subtotal 2a

b. All Other Paid Staff (FTE)
*Include maintenance, plant
operations, and security*

c. Total Library Staff
(FTE)

XI. PUBLIC LIBRARY LOANS OF MATERIAL TO NONRESIDENTS

1. Of the total circulation reported for your library from Section III, item 1, what was the total circulation to nonresidents *See instructions for definition of nonresident*

Divide nonresident circulation among the following categories. The total for 2 through 6 below should equal the number reported in question 1 above.		a. Those with a Library	b. Those without a Library	c. Subtotal
2. Circulation to Nonresidents Living in Your County				
3. Circulation to Nonresidents Living in Another County in Your System				
4. Circulation to Nonresidents Living in an Adjacent County Not in Your System				
5. Circulation to All Other Wisconsin Residents		6. Circulation to Persons from Out of the State		
7. Are the answers to items 1 through 6 based on actual count or survey/sample?		8a. Does your library deny access to any residents of adjacent public library systems on the basis of Wis. Stat. s. 43.17(11)(b)?		8b. If yes, do you allow residents in adjacent systems to purchase library cards?

9. Circulation to Nonresidents Living in an Adjacent County Who Do Not Have a Local Public Library

Name of County	Circulation	Name of County	Circulation
a.		f.	
b.		g.	
c.		h.	
d.		i.	
e.		j.	

XII. TECHNOLOGY

1. Does your library provide wireless Internet access for patrons' mobile devices?
2. What type of Internet connection do you have? *Mark all that apply*
- ☐ a. State TEACH line
- ☐ b. Other broadband connection Local cable, telco, community network, etc.

XIII. YOUTH SERVICES

<p>1. Literacy Offerings <i>Umbrella events that include programs and/or drop-in activities planned for a limited duration which specifically encourage individuals involved to read or build literacy skills in a focused way.</i></p> <p><i>A summer library program, winter break reading program, and eight-week community read are three kinds of offerings. A summer library program for children is one offering, an all-ages fall reading program is one "Other (all ages)" offering in the Other Literacy Offerings category.</i></p>		a. Children (0-11)	b. Young Adult (12-18)	c. Other (all ages)	d. TOTAL						
	Number of Summer Literacy Offerings										
	Total Unduplicated Individuals Involved										
	Number of Other Literacy Offerings										
<p>2. Drop-in Activities <i>Planned, independent activities available for a definite time period which introduce participants to any of the broad range of library services or activities that directly provide information to participants; e.g., DIY station, 1000 Books Before Kindergarten, and Frequent Reader Club.</i></p>	Total Unduplicated Individuals Involved										
	Number of Drop-in Activities										
	Total Participation										
<p>3. Name and email address of primary staff person who serves as the children, youth, or teen librarian. <i>Only the primary is displayed here.</i></p> <table style="width: 100%;"> <tr> <td style="width: 33%;">a. First Name</td> <td style="width: 33%;">b. Last Name</td> <td style="width: 33%;">c. Email Address</td> </tr> <tr> <td style="border-bottom: 1px solid black;"></td> <td style="border-bottom: 1px solid black;"></td> <td style="border-bottom: 1px solid black;"></td> </tr> </table>						a. First Name	b. Last Name	c. Email Address			
a. First Name	b. Last Name	c. Email Address									

XIV. PUBLIC LIBRARY ASSURANCE OF COMPLIANCE WITH SYSTEM MEMBERSHIP REQUIREMENTS



We assure the Public Library System of which this library is a member and the Division for Libraries and Technology, Department of Public Instruction that this public library is in compliance with the following requirements for public library system membership as listed in *Wis. Stats.*

A check (X) or a mark in the checkbox indicates compliance with the requirement.

- ☐ The library is established under s. 43.52 (municipalities), s. 43.53 (joint libraries), or s. 43.57 (consolidated county libraries and county library services) of the Wisconsin Statutes [s. 43.15(4)(c)1].
- ☐ The library is free for the use of the inhabitants of the municipality by which it is established and maintained [s. 43.52(2), 73 Op. Atty. Gen. 86(1984), and OAG 30-89].
- ☐ The library's board membership complies with statutory requirements regarding appointment, length of term, number of members and composition. [s. 43.54 (municipal and joint libraries), s. 43.57(4) & (5) (consolidated and county library services), and s. 43.60(3) (library extension and interchange)].
- ☐ The library board has exclusive control of the expenditure of all moneys collected, donated, or appropriated for the library fund [s. 43.58(1)].
- ☐ The library director is present in the library at least 10 hours a week while library is open to the public, less leave time [s. 43.15(4)(c)6].
- ☐ The library board supervises the administration of the library, appoints the librarian, who appoints such other assistants and employees as the library board deems necessary, and prescribes their duties and compensation [s. 43.58(4)].
- ☐ The library is authorized by the municipal governing board to participate in your public library system [s. 43.15(4)(c)3].
- ☐ The library has entered into a written agreement with the public library system board to participate in the system and its activities, to participate in interlibrary loan of materials with other system libraries, and to provide, to any resident of the system area, the same library services, on the same terms, that are provided to the residents of the municipality or county that established the member library. This shall not prohibit a municipal, county, or joint public library from giving preference to its residents in library group programs held for children or adults if the library limits the number of persons who may participate in the group program, or from providing remote access to a library's electronic database only to its residents. [s. 43.15(4)(c)4].
- ☐ The library's head librarian holds the appropriate grade level of public librarian certification from the Department of Public Instruction [s. 43.15(4)(c)6 and Administrative Code Rules PI 6.03].
- ☐ The library annually is open to the public an average of at least 20 hours each week except that for a library in existence on June 3, 2006, annually is open to the public an average of at least 20 hours or the number of hours each week that the library was open to the public in 2005, whichever is fewer [s. 43.15(4)(c)7].
- ☐ The library annually spends at least \$2,500 on library materials. [s. 43.15(4)(c)8].

XV. CERTIFICATION

I CERTIFY THAT, to the best of my knowledge, the information provided in this annual report and any attachments are true and accurate and the library board has reviewed and approved this report.

President, Library Board of Trustees Signature 	Name of President <i>Print or type</i>	Date Signed
Library Director / Head Librarian Signature 	Name of Director / Head Librarian <i>Print or type</i>	Date Signed

	STATEMENT CONCERNING PUBLIC LIBRARY SYSTEM EFFECTIVENESS	
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As required by Wis. Stat. s. 43.58(6)(c), the following statement with the appropriate wording indicated (that the library system either did or did not provide effective leadership and adequately meet the needs of the library) must be approved by the library board. The decision about whether the library system did or did not provide effective leadership and adequately meet the needs of the library should be made in the context of the public library system's statutory responsibilities and the funding which it has available to meet those responsibilities.*

County

The _____ Board of Trustees hereby states that in 2014, the _____

Name of Public Library *Name of Public Library System / Service*

Indicate with an X one of the following two statements.

- ☐ **Did** provide effective leadership and adequately meet the needs of the library.
- ☐ **Did not** provide effective leadership and adequately meet the needs of the library.


Explanation of library board's response. *Attach additional sheets if necessary.*

* The statement **may** be sent directly to the Division for Libraries and Technology (DLT), Jamie McCanless, P.O. Box 7841, Madison, WI 53707-7841. This page need not be forwarded to your library system.

	CERTIFICATION	
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The preceding statement was approved by the Public Library Board of Trustees.

Division staff will compile the statements received for each library system and, as required by Wis. Stat. s. 43.05(14), conduct a review of a public library system if at least 30 percent of the libraries in participating municipalities that include at least 30 percent of the population of all participating municipalities report that the public library system did not adequately meet the needs of the library. This statement may be provided to your public library system.

President, Library Board of Trustees Signature 	Name of President <i>Print or type</i>	Date Signed
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	COMMENTS	
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	STATEMENT CONCERNING PUBLIC LIBRARY SYSTEM EFFECTIVENESS	
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As required by Wis. Stat. s. 43.58(6)(c), the following statement with the appropriate wording indicated (that the library system either *did* or *did not* provide effective leadership and adequately meet the needs of the library) must be approved by the library board. The decision about whether the library system did or did not provide effective leadership and adequately meet the needs of the library should be made in the context of the public library system's statutory responsibilities and the funding which it has available to meet those responsibilities.*

County

The Appleton Public Library Board of Trustees hereby states that in 2014, the OWLS
Name of Public Library Name of Public Library System / Service

Indicate with an X one of the following two statements.

- ☐ Did provide effective leadership and adequately meet the needs of the library.
- ☒ Did not provide effective leadership and adequately meet the needs of the library.

Explanation of library board's response. *Attach additional sheets if necessary.*


While overall OWLS' frontline staff support has remained strong, there were serious concerns with OWLS' leadership in 2014 particularly in the areas that have impacted future planning needs for OWLS and APL. We have signs with recent decisions OWLS has made that they have taken our feedback seriously and we are optimistic on the 2015 report that we will be able to return to stating that OWLS did provide effective leadership.

* The statement *may* be sent directly to the Division for Libraries and Technology (DLT), Jamie McCanless, P.O. Box 7841, Madison, WI 53707-7841. This page need not be forwarded to your library system.

	CERTIFICATION	
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President, Library Board of Trustees Signature 	Name of President <i>Print or type</i>	Date Signed
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**CITY OF APPLETON
BUDGET AMENDMENT REQUEST
BUDGET YEAR: 2015**

<u>Budget Description</u>	<u>Business Unit</u>	<u>Acct. No.</u>	<u>Sub Acct No.</u>	<u>Subledger No.</u>	<u>Amount</u>
Other reimbursements	16010	.	5035	.	\$15,000.00
Children's salaries	16021	.	6101	.	\$15,000.00

For the purpose of:

Transfer of Friends funds to support Appleton Ready to Read Hispanic Outreach Specialist salary.

Requested by:

Department Head

Date

Budget Entry (BE) No. _____

Approved by:

Anthony Saucerman, Deputy Finance Director

Date

Timothy M. Hanna, Mayor

Date

Reported to Finance Committee:

Date

Additional comments:

BUDGET TRANSFER POLICY:

Transfers of \$15,000 or less between programs within a department and new appropriations of \$15,000 or less funded by grants, user fees, or other non-tax revenues require approval of the Mayor and the Finance Director. The following items also require approval of the Finance Committee and two thirds of the Common Council:

- Any intradepartmental transfers or new appropriations of greater than \$15,000;
- Any interdepartmental transfers or interfund transfers;
- Any new appropriations funded by debt or current year tax levy;
- Any transfers from the reserve for contingencies;
- Use of funds budgeted for a particular capital project for any other purpose.

In no case may funds budgeted for personnel expense be used to supplement supplies and expense budgets.

f:\common\123win\budget\budtrsf.xls



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 3/11/2015

RE: Action: Recommendation to award the Library CIP roof replacement contract to W. J. Woodruff Roofing for \$134,940 with an additional \$13,500 for contingencies, for a contract not to exceed \$148,440.

The 2015 Capital Improvement Plan includes \$200,000 for a replacement of the east section of the roof, in addition to making repairs to the atrium. Though repairs have been made to keep the atrium from leaking, this contract will implement long term repairs. Our annual roof inspection program identifies roofing in need of replacement and allocates resources to allow for proactive replacement to protect and preserve the facility's asset.

The bids were received as follows:

Woodruff Roofing (low bid)	\$134,940
E.D. Chase Roofing	\$147,878
Hernandez Roofing	\$148,478
Weinert Roofing	\$150,500
Northern M&R	\$164,795
Nieman Roofing	\$175,000
Pioneer Roofing	\$175,294

We recommend awarding the roofing contract to Woodruff Roofing in the amount of \$134,940, plus a contingency of \$13,500 only to be utilized as needed.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.

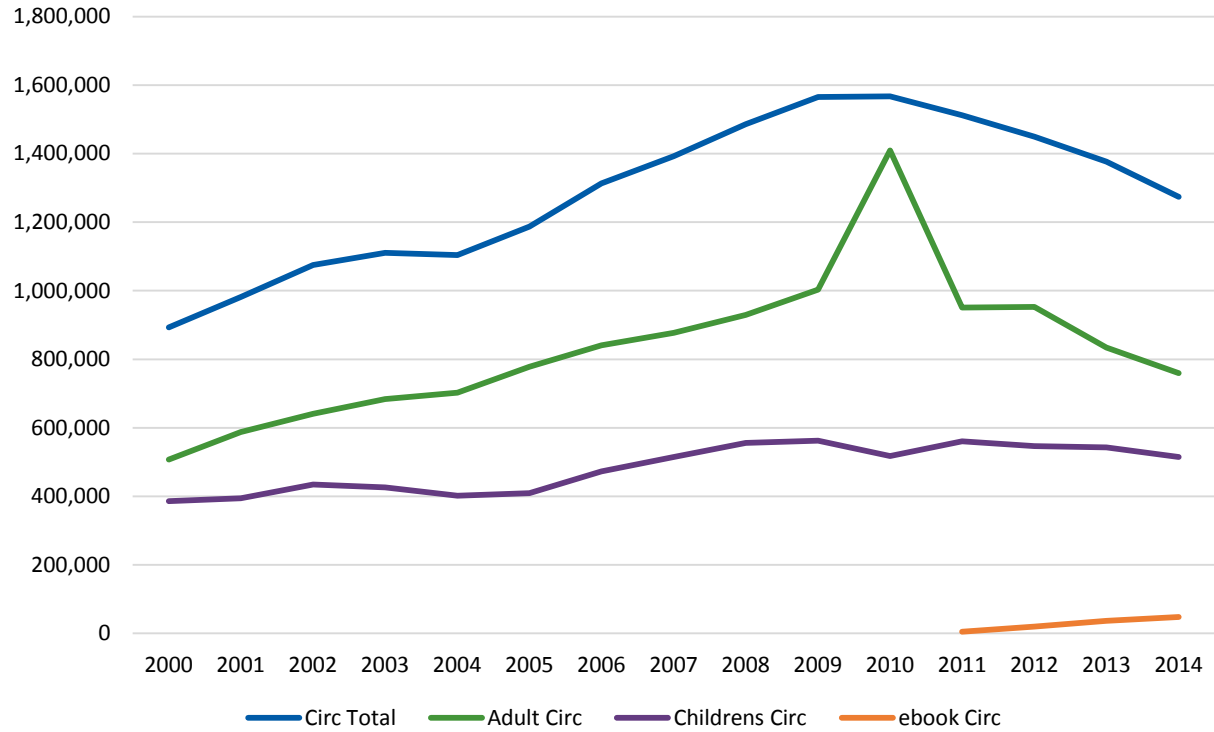


Patron Usage
Statistical Graphs

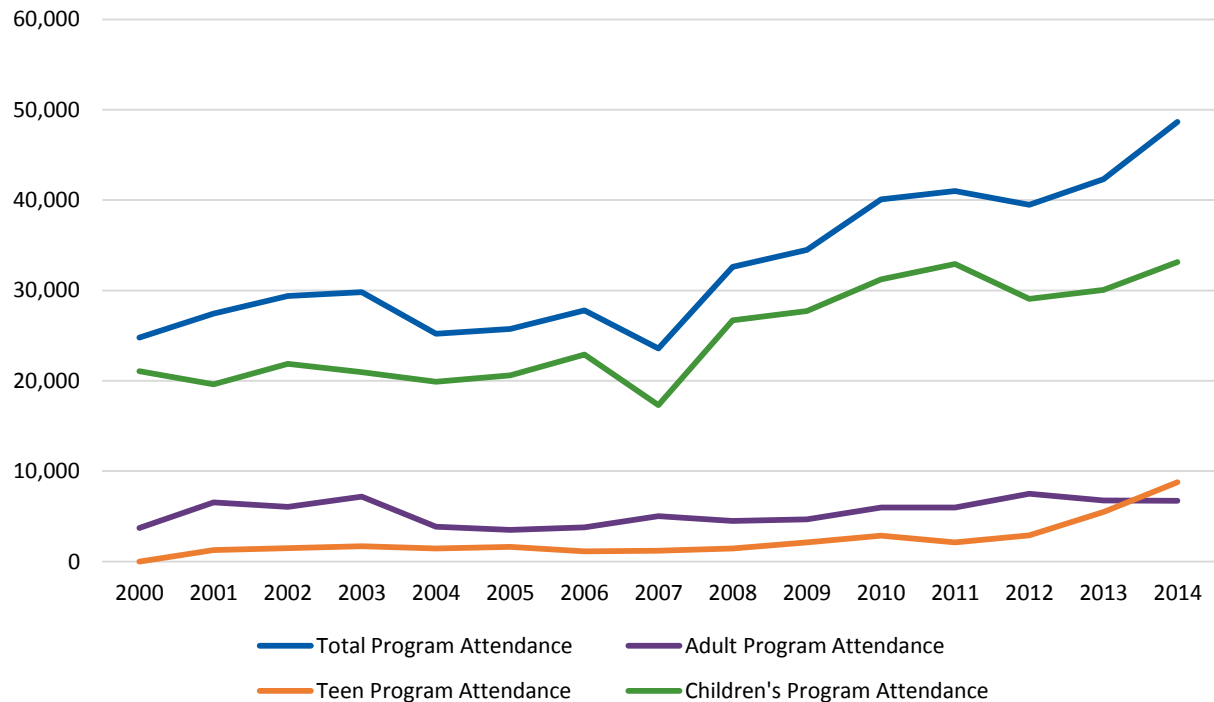
2000 – 2014

Report prepared March 2015
for the
Appleton Library Board of Trustees

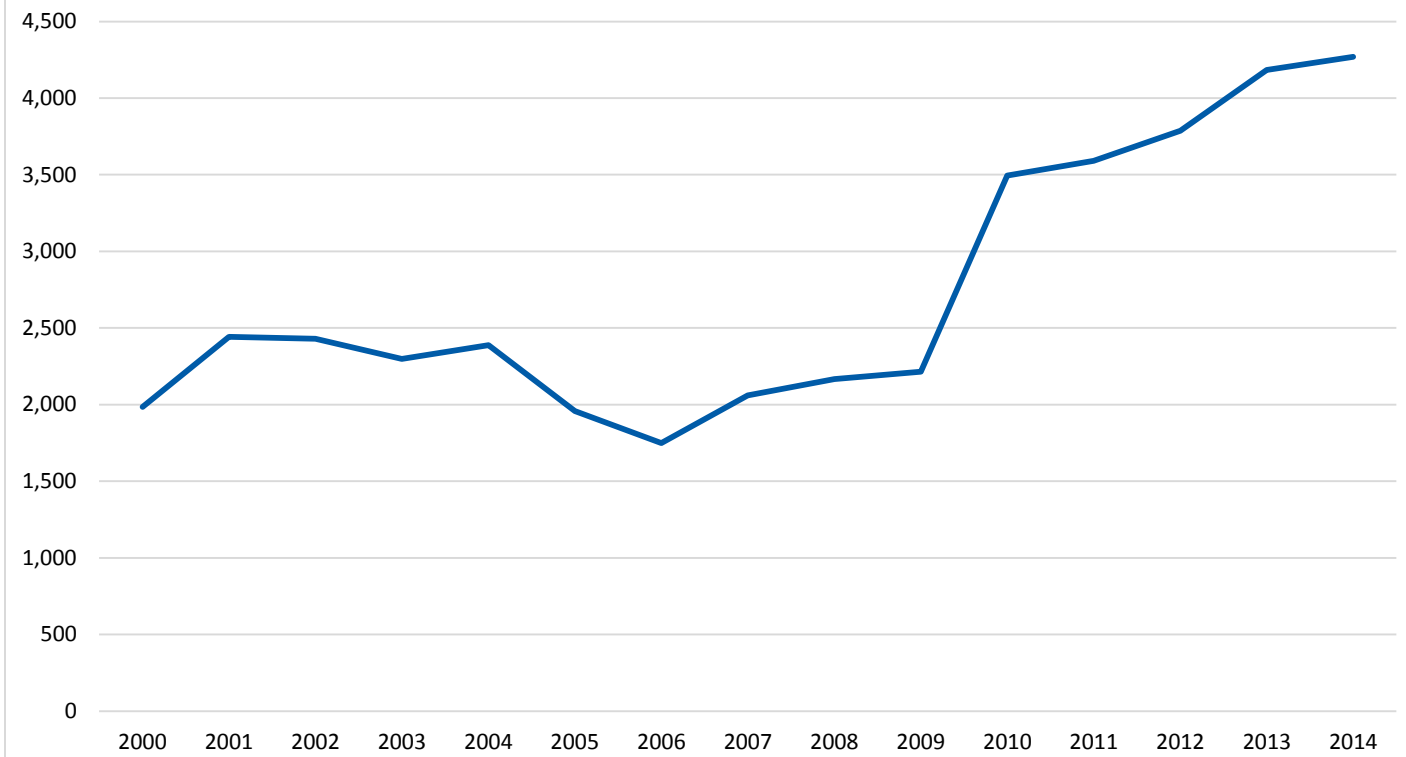
APL Circulation
2000 - 2014



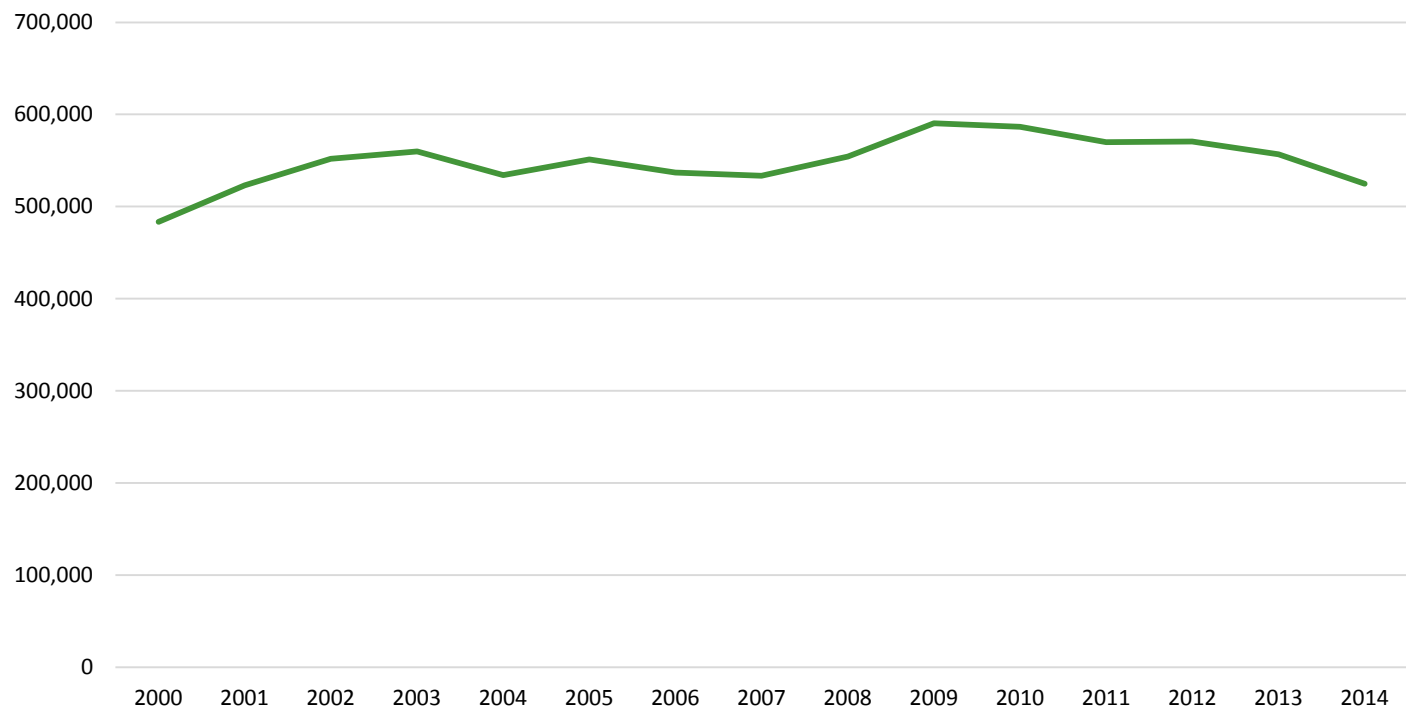
APL Program Attendance
2000 - 2014



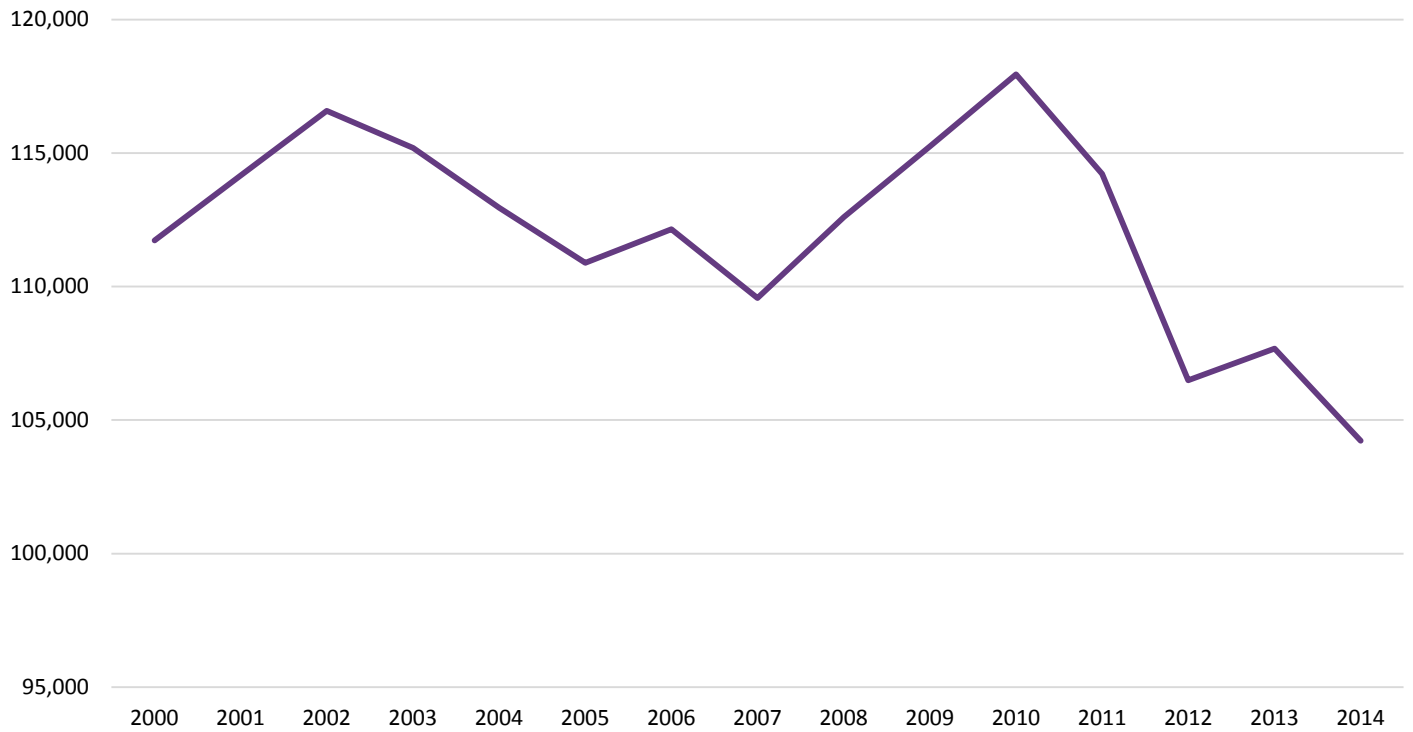
APL Meeting Room Usage
2000 - 2014



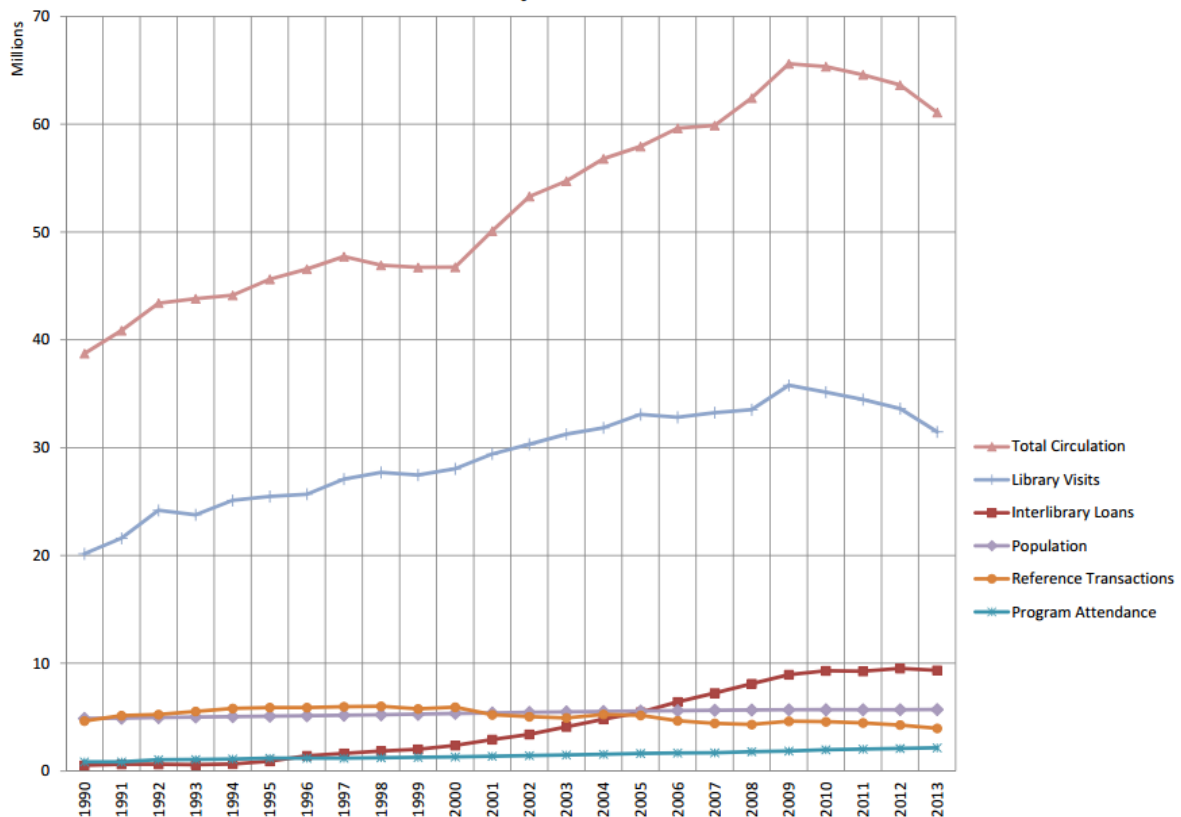
APL Door Count
2000 - 2014



APL Reference Transactions 2000 - 2014



WI Public Library Service Trends 1990 - 2013



Appleton Public Library Usage Data 2000 – 2014

The statistical graphs were developed using both in-house library statistical reports and annual reports submitted to the Wisconsin Department of Public Instruction (DPI).

Please note the following:

- ebook circulation is not included in the circulation totals but is a separate standalone statistic.
- Program data is estimated from a combination of in-house statistical reports and annual report data. Until 2009 DPI did not require young adult programming as a separate category and data was adjusted to include young adult program attendance in the graph.
- 2014 data came from in-house statistical reports.
- Library annual report data was retrieved on February 27, 2015 from http://pld.dpi.wi.gov/pld_dm-lib-stat
- Wisconsin Public Library Service Trends 1990 – 2013 graph was retrieved on February 27, 2015 from <http://pld.dpi.wi.gov/sites/default/files/imce/pld/pdf/wiplservicetrends.pdf>

Raw Data Used for Graphs

Year	Circ Total	Adult Circ	Childrens Circ	ebook Circ*	Door Count	Meeting Room Usage
2000	892,642	507,011	385,631	NA	483,561	1,986
2001	982,025	587,461	394,564	NA	523,179	2,443
2002	1,075,157	640,685	434,472	NA	552,005	2,430
2003	1,110,304	684,150	426,154	NA	559,789	2,299
2004	1,104,215	702,282	401,933	NA	534,075	2,387
2005	1,186,789	777,716	409,073	NA	551,072	1,958
2006	1,313,204	840,567	472,637	NA	537,057	1,750
2007	1,392,168	877,108	515,060	NA	533,291	2,060
2008	1,485,494	929,143	556,351	NA	554,125	2,167
2009	1,564,887	1,002,880	562,007	NA	590,525	2,215
2010	1,567,463	1,409,676	517,787	NA	586,677	3,495
2011	1,511,715	951,221	560,494	5,278	569,898	3,591
2012	1,449,140	952,803	546,337	19,871	570,743	3,787
2013	1,376,833	834,108	542,725	36,850	556,874	4,183
2014^	1,274,136	759,158	514,980	48,386	524,918	4,270

Year	Reference Transactions	Total Program Attendance**	Adult Program Attendance	Teen Program Attendance	Children's Program Attendance
2000	111,726	24,784	3,725	NA	21,059
2001	114,163	27,448	6,541	1,280	19,627
2002	116,582	29,395	6,033	1,496	21,866
2003	115,184	29,815	7,168	1,699	20,948
2004	112,946	25,211	3,866	1,434	19,911
2005	110,885	25,747	3,515	1,617	20,615
2006	112,147	27,808	3,773	1,140	22,895
2007	109,568	23,562	5,030	1,215	17,317
2008	112,603	32,624	4,485	1,452	26,687
2009	115,250	34,500	4,683	2,111	27,706
2010	117,943	40,068	5,973	2,875	31,220
2011	114,218	41,018	5,993	2,110	32,915
2012	106,491	39,462	7,485	2,909	29,068
2013	107,678	42,311	6,753	5,499	30,059
2014^	104,222	48,638	6,709	8,794	33,135
				in DPI report	

CITY OF APPLETON
2014 YEAR END COLLABORATIVE/COOPERATIVE
AGREEMENTS
COMPILED JANUARY 2015

COMMUNITY & ECONOMIC DEVELOPMENT

Maintained Agreements

Other Governments

- “Gathering of Planners” –Meeting of Valley Municipal – Planners / 2 to 3 times annually meet to discuss mutual issues
- Town/City Boundary Agreements – Agreements applied and maintained when reviewing development/annexation projects
- Coordination of Comprehensive Planning activities with the Counties and abutting Towns
- Certified Local Government designation – Agreement between City and State Historical Society in regard to preservation, education and inventory of historic buildings and sites
- United States Postal Service – Collaboration in regard to assigning street names to new developments
- Fox Cities Economic Development Professionals – collaboration on regional economic development plans, professional development and projects to advance our regional economy
- Calumet County Economic Development Partnership
- U.S. Department of HUD
- Office of Justice Assistance – Disproportionate Minority Contact Committee
- GIS reciprocal data sharing agreement with WE Energies and Outagamie, Calumet and Winnebago counties
- Established a GIS users group with regional membership to keep communication and cooperation open to develop standards for implementation
- Coordinate with surrounding communities on regional park map (Appleton, Neenah, Menasha, Kaukauna, Little Chute, Kimberly, Town of Menasha)
- Outagamie County Health & Human Services (Diversity: Disproportionate Minority Youth Contact work and suicide prevention efforts)
- Outagamie County – Provide property data nightly to County Treasurer for: tax bill printing, lottery credits, county website, and collection of delinquent tax accounts. Regularly reconcile the two databases.
- Outagamie County Health & Human Services - Mental Health, Vulnerable & Underserved people experience homelessness
- Outagamie County – District Attorney and Victim Witness
- Refugee Resettlement Committee – Working with other municipalities to provide a smooth transition for incoming refugees.
- Outagamie County Planning – Provide number of rezoning applications the City processed per year and number of plats processed with number of lots created per year. This data is requested by the County Planning for their annual growth.

School Districts

- Technical Review Group (TRG) – School District invited to participate and discuss development proposals
- AASD – collaboration on improvement projects in targeted areas (Wisconsin Avenue planters) and program planning
- AASD – Equality Summit and planning for school district strategic plans on equity.
- Appleton, Hortonville, Kimberly, Kaukauna, Little Chute, Shiocton school districts – Diversity efforts and suicide prevention

Non-profit Organizations

- East Central Wisconsin Regional Plan Commission (ECWRPC) – Attend meetings and discuss joint projects and periodically participate with Quarterly meetings
- Multi-Cultural Center
- Fox Valley Symphony
- Appleton Art Center
- Sustainable Fox Valley
- Community Garden Partnership
- Community Foundation for the Fox Valley Region
- Fox Cities Housing Coalition
- Appleton Northside Business Association (ANBA)
- Appleton Downtown Inc. (ADI)
- Downtown Business Improvement District (BID)
- Friends of the Fox
- African Heritage, Inc. – Juneteenth
- Toward Community
- Harmony Café/LGBTQ Program Services-Goodwill Industries of NCW
- The Mission Church – Washington Square Outreach
- Boys & Girls Club – Washington Square Outreach
- The Emergency Shelter – Washington Square Outreach & Vulnerable & Underserved
- Wisconsin Hmong Radio
- Fox Cities Chamber of Commerce and Fox Cities Regional Partnership: Fox Cities Regional Partnership on business retention and recruitment, marketing and advancing relationships with site selectors
- WI League of Municipalities – Serve as chair of the Assessor education section
- World Relief Fox Valley – Refugee Resettlement efforts
- The Warming Shelter - Washington Square Outreach & Vulnerable & Underserved
- Neighborhood Partners – A collaborative effort led by Sustainable Fox Valley to improve neighborhoods through sustainable practices.
- Wisconsin Economic Development Corporation meeting on business retention and recruitment, economic development strategic plan, workforce development, state wide marketing

Other

- Technical Review Group (TRG) – WE Energies invited to participate and discuss development proposals
- Appleton Downtown Incorporated (ADI) – Economic Development Committee – Review grant request for façade, recruitment and sign projects
- Fox Cities Exhibition Center Board of Directors
- Highway 47 Trail Connector Group
- InDevelopment
- UW Fox Valley Residency Program
- Riverfront Advocacy & Promotion – collaboration with business, non-profits and interested residents in the promotion of the Fox River, cultural and development projects
- Women in Commercial Real Estate
- New North – Diversity Committee and the Attract Develop and Retain Diverse Talent Committee
- Housing Rehab – Collaboration and information exchange with other housing rehab programs around the state
- Lawrence University – Safe Space Programs, Tackling racism & Civic Life Project
- UW Fox Valley (Diversity)
- American Association of University Women AAUW (Diversity)
- YMCA (Diversity Board)
- Wal-Mart (Diversity training)
- Prudential (Diversity)

New Agreements

Other Governments

- Currently none to report

School Districts

- Currently none to report

Non-profit Organizations

- ThedaCare CHAT Team (INCLUDE program)
- Project RUSH (Research to Understand and Solve Homelessness)
- Celebrate Diversity Fox Cities
- Hispanic Chamber of Commerce
- LGBTQ Chamber of Commerce Wisconsin
- Include Fox Valley – Welcome & Inclusive Business Campaign

Other

- Connecting Cultures – Interpreting Services
- Fox Valley Islamic Society (Diversity)
- Esther – Faith in Diversity
- The Volunteer Center (Youth Awards)

FINANCE

Maintained Agreements

Other Governments

- Outagamie County – Printing tax bills for Appleton residents in Calumet and Winnebago County
- State TRIP Program – State intercepts tax refunds from residents to pay for delinquent City obligations
- Fox Cities Room Tax Commission
- Wholesale Water Agreement
 - Waverly Sanitary District
 - Grand Chute
 - Sherwood
- Purchasing Consortia – I.P.C. (local government purchasing consortium), VALUE Group (Wisconsin regional consortium), State of Wisconsin (cooperative contracts), U.S. Communities (National cooperative), WSCA (Western State Contracting Alliance – multi-state cooperative organization) and National Joint Powers Alliance (National Cooperative)
- Wastewater wholesale sewer service to Grand Chute
 - Memory Melody Area
 - East Side Utility Area
 - Oneida Parks
- Outagamie County – Uncollectable special assessment reimbursement agreement
- Daily tax file transmittal with Outagamie County to maintain systems on-line and internally for customers. This is done weekly with Calumet County.
- Option for Outagamie County taxpayers to pay on-line on County's system as well as City's. County will forward any payments to us they collect through this process via ACH.
- Wastewater Wholesale service from Town of Menasha
 - Garden Court
- Conduit Debt – Issue debt for several non-profit or state/federal funding debt programs for qualified businesses
- Water and Sewer Utility service agreement for portion of the Village of Little Chute
- Water Utility service agreement for portion of Town of Freedom
- Joint water meter project with Town of Grand Chute

School Districts

- Joint cooperative funding of Crossing Guard Program
- Short-term cash loans to AASD

Non-profit Organizations

- City administers pass through funding for seven non-profits under the three stimulus housing/homeless grants

Other

- Appleton Downtown Inc. – BID District and Parades
- Condo Association – Enabling the financing of the HVAC and roof projects for the Condo Association

New Agreements

Other Governments

- Currently none to report.

School Districts

- Currently none to report.

Non-profit Organizations

- Currently none to report.

Other

- Currently none to report.

FIRE

Maintained Agreements

Other Governments

- Working with Outagamie County Dispatch, Outagamie MIS, Appleton TS, and Appleton GIS to get P1 CAD up and running properly.
- Wisconsin Emergency Management/State of Wisconsin – Wisconsin Task Force 1
- Wisc. Dept. Health Services – Radiological Prot. Sect.: Field Survey Team
- State of Wisconsin – Northeast Wisconsin Type II Hazardous Materials Team
- State of Wisconsin Department of Safety and Professional Services – State Plan Review agent
- State of Wisconsin Department of Agriculture – Above ground/Underground flammable Liquids storage tank Local Program Operators (LPO) program
- Mutual Aid Agreements – Town of Grand Chute, City of Kaukauna, Cities of Neenah-Menasha, Village of Little Chute, Village of Kimberly, Town of Center, City of Oshkosh, City of Green Bay, Village of Combined Locks, Town of Menasha
- Federal Emergency Management Agency (FEMA) – Smoke Detector Program
- Federal Emergency Management Agency (FEMA) – Radio Project
- Automatic Aid Agreement – Town of Grand Chute
- Automatic Aid Agreement – Cities of Neenah-Menasha
- CAD Dispatch: Calumet, Outagamie and Winnebago Counties
- Purchasing consortiums with other fire agencies to purchase fire specific equipment and supplies
- Outagamie County – County-wide records management system
- Outagamie County – Hazardous Materials Agreement
- Calumet County – Hazardous Materials Agreement
- Use of training facility/tower at Fire Station #6 by other fire and law enforcement agencies
- FoxComm – Calumet/Outagamie/Winnebago Counties
- Winnebago County Emergency Management – Risk Hazard Analysis
- Regional Radio Project Grant with 26 area Fire and EMS agencies
- Outagamie County Fire Investigation Unit
- Local Emergency Planning Committee (LEPC)

School Districts

- State of Wisconsin Technical College Fire Officer Curriculum Committee Review Team
- Fox Valley Technical College – Intern Firefighter Program
- Fox Valley Technical College – Fire Inspector Preceptor Program
- University of Wisconsin Oshkosh – Career Exploration Camps
- Fox Valley Technical College – Hosting Classes at our Training Tower
- Technical Review Group (TRG) – School District Invited to Participate
- AASD – Develop Evacuation Plans and Public Education Activities
- AASD – Crisis Response and Emergency Management Committee

Non-profit Organizations

- Outagamie County ARES (Amateur Radio Emergency Services)
- Wisconsin State Fire Chief's Association (WSFCA)
- International Association of Fire Chiefs (IAFC)
- Outagamie County CERT (Community Emergency Response Team) – Rehab Team
- Outagamie County Fire Chiefs Association
- Outagamie County EMS Chiefs Association
- Northeast Region Fire Chiefs Group

Internal City Departments

- Interdepartment Network (IDN)
- Technical Review Group

Other

- Hosting Pierce Classes and Photo Shoots at our Training Tower
- Octoberfest Support

New Agreements

Other Governments

- Outagamie County – MABAS Agreement
- Outagamie and Winnebago Counties – radio project
- Outagamie County Sheriff's Department – Water Rescue response support
- Outagamie County Emergency Management Office – Risk Hazard Analysis
- State of Wisconsin – Health Human Services – Radiological Monitoring Program
- Wisconsin State Structural Collapse Team
- Rescue Task Force Working Group with Winnebago and Outagamie County's Fire, Law, and EMS agencies including Gold Cross Ambulance
- Outagamie County – Donation of Obsolete Equipment

School Districts

- Fox Valley Technical College – Regional hiring process for entry-level firefighters
- Fox Valley Technical College Fire Protection Advisory Committee
- Northeast Wisconsin Technical College – Fire Protection Engineering Advisory Committee

Non-profit Organizations

- Community Garden Partnership

Internal City Departments

- SWAT Team Member - Paramedic

Other

- Wisconsin State Fire Chiefs Association and the Wisconsin State Fire Chiefs Education Association
- Wisconsin State Fire Inspectors Association
- Fox Valley Training Officer's Association
- Lawrence University – Internship Project
- Lawrence University – Civic Life Project

HEALTH

Maintained Agreements

Other Governments

- Contract with Ashwaubenon, Berlin, Kaukauna, Kimberly, Little Chute, New London, Ripon and Waupaca for Weights & Measures services (Northeast Wisconsin Weights and Measures Consortium)
- Provide staff support for Public Health Preparedness Services to Counties of Waupaca, Manitowoc, Marquette, Waushara and Winnebago
- Outagamie County Death Review Team
- Outagamie County Elder Abuse Team
- Oneida Heights Provide Public Health Nursing staff
- WI TB program Dispensary (MOU's to provide \$ to providers who provide patient care for under insured and uninsured residents) Primary Care, UW Health, ThedaCare clinics, Affinity clinics and Fox Cities Community Health Center
- WI Partner Services program (provide HIV/AIDS services)
- Maternal and Child Health, Immunization, Public Health Preparedness and Lead Poison and Prevention grants
- Refugee Health Screening
- Wisconsin Weights and Measures Association
- Agents for Wisconsin Department of Health Services
- Department of Health Food Safety and Recreational Licensing section
- Agents for Wisconsin Department of Agriculture Trade and Consumer Protection
- Wisconsin Association of Local Health Departments and Boards – State Board member and Environmental section

School Districts

- Coordinate activities in AASD including, food service training and inspections, swimming pool inspections and water samples, classroom presentations and school age immunization program
- Provide preceptor site for UW Green Bay, UW Oshkosh, Lawrence and Bellin students
- Collaborate with AASD on recruitment and training of Public Health Emergency Volunteers (500 school staff)

Non-profit Organizations

- Provide leadership on the Fox Valley Community Health Improvement Coalition (a collaborative effort between the Public and Private health agencies in the Fox Cities)
- Active member in Northeast Wisconsin Immunization Coalition
- Active member in Fox Cities Housing Coalition
- Serve on Advisory Board of Family Services Inc.
- Serve on Wisconsin Public Health Association Board
- Serve on UW Population Health Institute Advisory Board
- Serve on Board for Wisconsin Association of Health Education Network
- Serve on planning and Leadership team of Weight of the Fox Valley
- Provide ongoing support to Oktoberfest via Fox Cities Chamber of Commerce
- Serve on Board of Activate Fox Cities
- Fox Valley Breastfeeding Coalition

Internal City departments

- Interdepartmental Network (IDN)
- Site Plan Committee
- Technical Review Group
- Interpreter Committee
- Special Event Committee
- City Diversity & Inclusion Team
- Health Smart Team

Other

- Thrivent Financial for Lutherans Public Health Emergency Volunteer Program (200 staff)
- Fox Valley Health Care Forum (communicable disease control professional 4 county region)
- Fox Valley Lead Task Force
- Fox Valley Safe Kids
- Fox Valley Early Childhood Coalition
- Hmong American Partnership
- Hispanic Interagency Coalition
- Serve on Latino Pregnancy Prevention Committee
- Serve on ThedaCare CHAT Advisory Board
- Managed Health organizations PNCC agreement
- Wisconsin Hospital Emergency Preparedness Program (WHEPP)

New Agreements

Other Governments

- City of Menasha joined our Public Health Preparedness Services agreement 7/14

School Districts

- Currently none to report

Non-profit Organizations

- Currently none to report

Other

- Appleton Refugee Resettlement Team
- Fox Valley Memory Project
- Community Early Learning Center (Planning and Implementation Team)
- Wisconsin CHIPP (Community Health Improvement Partnership Plan) Infrastructure Improvement Project
- Wisconsin-Minnesota Leadership Collaborative for Community Health Business Partnerships

HUMAN RESOURCES

Maintained Agreements

Other Governments

- Maintained collaborative training efforts with Outagamie County
- Maintained communication and response network with other municipalities for policy direct, legal updates, union negotiation updates, etc.
- HR assistance to other counties and cities on NEO.Gov
- HR assistance to other counties and cities on the NEO.Gov PE System
- HR assistance to other counties and cities on Core Competencies

School districts

- Participation in AASD Student Career Fair
- Working with AASD on computer training for City employees
- Shared training facilities at AASD's Morgan Building for PE training.

Non-profit Organizations

- Currently none to report.

Other

- CVMIC Users Group
- NEOgov training for CVMIC

New Agreements

Other Governments

- Safety training with Kimberly
- Memorandum of Understanding and Insurance for the Caimon Multi-Theater Vehicle - APD and Outagamie County
- Assisted Waupaca County with an employment related investigation
- Joint initiative with AASD and Outagamie County (in collaboration with Associated Financial Group (AFG)) for feasibility of near-site employee clinic
- Collaboration/partnership with Lawrence University and Outagamie County on Wellness Programs.
- PE Training with Dodge County, City of DePere and the City of Wauwatosa
- HR assistance with Grand Chute police issues
- Collaboration with surrounding communities for comparable survey data
- Assistance to Grand Chute on applicant testing
- Assistance to Outagamie County-HR Director recruitment

School Districts

- Scheduled meeting for AASD to present to Directors information on the Co-op Student Program.
- FVTC Business Management/Management Development Advisory Committee to help them plan curriculum for their degree programs

Non-profit Organizations

- Currently none to report.

Other

- Currently none to report.

INFORMATION TECHNOLOGY

Maintained Agreements

Other Governments

- Collaboration with the AASD, FVTC, Outagamie County and the Town of Grand Chute in the Appleton Area Metropolitan Fiber Optic Network (AAMFON) infrastructure work
- Joint training opportunities with the employees of Outagamie County
- Combined City of Appleton and Outagamie computer training facility
- INFOCIS (Information Network of the Fox Cities) Appleton, Grand Chute, Outagamie County, FVTC, AASD to share research, training, and technology resources and initiatives
- Purchasing consortiums with local government (Outagamie County, FVTC and AASD) on some common use items for better pricing
- Partnered with FVTC on location for back-up mainframe and network data

School Districts

- Collaboration with the AASD, FVTC, Outagamie County and the Town of Grand Chute in the Appleton Area Metropolitan Fiber Optic Network (AAMFON) infrastructure work
- Shared training facilities at AASD's Morgan Building for larger classes
- INFOCIS (Information Network of the Fox Cities) Appleton, Grand Chute, Outagamie County, FVTC, AASD to share research, training, and technology resources and initiatives
- Sharing of Internet access services with AASD at low cost to the City
- Purchasing consortiums with local government (Outagamie County, FVTC and AASD) on some common use items for better pricing

Non-profit Organizations

- Currently none to report

Other

- GIS reciprocal data sharing agreement with WE Energies and Outagamie, Calumet and Winnebago Counties

New Agreements

Other Governments

- Currently none to report

School Districts

- In talks with AASD and FVTC on how to potentially collaborate on a Video Conferencing system to reduce the infrastructure costs of all parties and try to find a way to share parts of that equipment and cost

Non-profit Organizations

- Currently none to report

Other

- Currently none to report

LEGAL SERVICES

Maintained Agreements

Other Governments

- Coordinated publication of election notices for absentee voting with 16 other cities, villages and towns
- Coordinated with Outagamie County Clerk and selected staff at ALL High Schools to train and assist with voter registration
- Improve collaborative efforts with Fox Valley Municipal Attorneys including mutual covering of Council and Committee meetings and serving as special prosecutor when needed.
- Truancy Court – Outagamie County Circuit Courts, AASD & City of Appleton

School Districts

- Collaborated with AASD, Fox Valley Lutheran H.S., St. Josephs Middle School, and 12 local churches for polling sites

Non-profit Organizations

- Currently none to report

Other

- Currently none to report

New Agreements

Other Governments

- Currently none to report

School Districts

- Collaboration with School District on stormwater project

Non-profit Organizations

- Currently none to report

Other

- Currently none to report

LIBRARY

Maintained Agreements

Other Governments

- Outagamie Waupaca Library System (16 municipalities)
- Outagamie Waupaca Library System – Administrative Advisory Committee (AAC)
- OWLSnet consortium
- Chlibs (OWLS Youth Librarians)

- Social Security Administration
- IRS VITA program
- Valley Transit – Read & Ride
- Appleton Parks & Rec – Juneteenth Celebration, PBS Kids

School Districts

- AASD & FVTC (Even Start) – Family READ & referrals to Even Start for the Appleton Ready to Read Families (ARTR)
- AASD – Preschool screening
- AASD – Preschool visits and outreach
- AASD – school age fieldtrips and outreach
- AASD – CELC (Community Early Learning Center)
- The Academy – School age visits and outreach
- ACES – School age visits and outreach
- FVL feeder schools – Riverview Lutheran, Mt. Olive, Saint Paul and Saint Peter school age fieldtrips and outreach
- Celebration Lutheran – school age fieldtrips and outreach
- Headstart – Preschool visits and outreach & referrals to Even Start for the Appleton Ready to Read Families (ARTR)
- St. John Nepomucene School – full day research trip for middle school age students

Non-profit Organizations

- 5-Stones Human Trafficking Awareness
- AARP – Tax Aide
- Appleton Downtown Inc. – Seasonal Storytime
- Appleton Downtown Rotary
- Appleton Historical Society – Appleton Book, space, instruction, programming, 2014 PBS Kids Get Up and Go day
- Autism Society of the Fox Valley
- Boys & Girls Club – Give A Child A Book
- Boy Scouts – visits and tours
- Building for Kids – multiple collaborations based on exhibits, Children’s Parade and special events
- Child Care Resource and Referral – meetings, sharing ideas & programs, fairs
- FISC – Money Smart
- Fox Cities Book Festival
- Fox Cities Chamber of Commerce and Industry
- Fox Cities Online
- Fox Cities Performing Arts Center – Various programs based on current shows and programs, PBS Kids
- Fox Cities Reads
- Fox Valley Sibling Network
- Fox Valley Symphony
- Fox Valley Literacy Coalition
- Fox Valley Music Teachers Association (FVMTA)

- FRIENDS of Appleton Public Library
- Hearing Loss Association of America – Fox Valley Chapter
- Casa Hispana – Hispanic Interagency Taskforce – meetings and grant support
- History Museum at the Castle
- Hmong American Partnership – Hmong Interagency Taskforce – meetings and grant support
- Hmong American Partnership – Hmong Resource Center
- Kiwanis Club of Appleton – Give A Child A Book
- Lawrence University
 - Conservatory of Music – Music in the Atrium Music @ the Library
 - Sustainable Lawrence University Gardens
- League of Women Voters
- Money Smart
- NAMI
- Passport to Nature Program – Collaboration with 1,000 Islands Nature Center, High Cliff, Heckrodt, Bubolz, Mosquito Hill, Apple Creek YMCA, Kimberly Public Library, Kaukauna Public Library, Menasha Public Library
- Project Promise
- Salvation Army – Give A Child A Book
- Toward Community

Other

- BMO Harris – Family Read
- Bouwer Family Foundation – Hmong Outreach
- Fox Valley Technical College – Venture Center (e-seed program) & referrals to Even Start for the Appleton Ready to Read Families (ARTR)
- Great Lakes Higher Education Corporation – College Prep Classes
- Iris Knitting – instruction and material support for knitting programs
- Multiple child care providers – SRP Outreach & Fieldtrips
- Washington Square collaborative
- St. Elizabeth Mom & Me Class
- ThedaCare – Mommy and Me class

New Agreements

Other Governments

- City of Appleton Diversity Office
- U.S. Census Bureau
- United States Army Reserve
- WI office for the deaf and hard of hearing

School Districts

- AASD Appleton Public Montessori – Monday School Visits & Library Instruction during the school year
- AASD Bilingual School – Fieldtrips, Dia des los Ninos program, outreach
- AASD Birth – Five Programs – Appleton Ready to Read
- AASD Free Lunch Program – Summer Reading Program (SRP)
- Renaissance School for the Arts

Non-profit Organizations

- Affinity Visiting Nurses
- American Association of University Women – Influential women writing contest
- Appleton Historical Society
- ARC of the Fox Cities
- Big Brothers / Big Sisters of the Fox Valley Region
- Boys and Girls Club
- Cognosante Health Insurance Exchange Assistance
- Common Ground – Sikhism and Compassionate Fox Cities programming
- Community Learning Connections
- Community Foundation for the Fox Valley Region
- Compassionate Fox Cities
- ESTHER
- Fox Valley Library Council Appleton Ready to Read Families (ARTR) referrals
- Fox Valley Refugee Resettlement
- Fox Valley Unitarian Universalist Fellowship Social Justice Ministry – Broadcast Blues & Sikhism
- Goodwill – GoodBusiness and GoodMoney Programs
- Green Apple Folk Music Society – Music @ the Library
- Harbor House – Walk-a-Mile, Summer field trips for child residents
- Hearthstone Historic House Museum
- Homeless Connection – volunteer story time training
- INCLUDE
- Lutheran Social Services
- The Military Veterans Museum Oshkosh
- Multicultural Center – Sikhism and Walk-a-Mile 2013
- National Alliance for Mental Illness
- Options for Independent Living
- Outagamie County Master Gardeners
- Pride Alive
- Thrivent Financial Foundation
- Sikh Temple of Fox Valley Inc.
- United Way
- Voices of Men
- Wisconsin Library Association – Mark Twain, Civil Rights programs
- Wisconsin Public Television – Mark Twain, Civil Rights, Prohibition programs
- Wisconsin Veterans Museum Madison – Russell Horton
- Women’s Fund of the Fox Valley Region

Other

- Appleton Fire Department – PBS Kids
- Appleton Police Department – PBS Kids
- Appleton Retirement Community
- Building for Kids – PBS Kids
- Boys & Girls Club – PBS Kids, Day of the Dead

- Bubolz Nature Center
- Dr. Sarah Campbell – Appleton Ready to Read referrals
- Chimera Hobby
- Community Early Learning Center
- CCCR – PBS Kids
- Consumidor Hispano – Hmong Article
- Delta Kappa Gamma
- Edvest & Green Bay Packers
- Fox Cities Score
- Fox River Nursing & Rehab
- Fox Valley Technical College – work with Social Work and Emergency Shelter for outreach to homeless population
- Global Village Media
- Grand Chute Park & Rec
- Great Northern Corporation – box donation
- Hmong Globe
- H&R Block
- IDEAcO – City X Project
- Kohls Dept. Store & Children’s Hospital – iPads and programs on health
- Kohls Cares – Spriggy iPads
- Lake Shore Cleaners – MOU snow removal
- Macys – Reading is Fundamental donations
- Not Forgotten International
- Open Source Seed Initiative
- Outagamie County – Birth to 3 Early Intervention
- Outagamie County Public Health – Safe Kids and Appleton Ready to Read
- Parent Connection
- Partnership Community Health Center
- PetSmart – Fish Tank donation
- Pfefferle Management – MPU parking donation
- Reading is Fundamental (RIF)
- Restore – recyclethatstuff.com
- Safe Kids – Fox Valley
- Safe Routes for Kids – PBS Kids
- St. E’s – Reach Out and Read, Moms Club Visits
- Stevie B’s Pizza
- Trout Museum – PBS Kids, Chalk Around the Town
- Outagamie County Master Gardeners & On the Road with Master Gardeners
- UW-Health Fox Valley Medicine
- University of Wisconsin - Fox Valley – candidate forums, Reads, Bookfest
- United Way – all groups listed wrote letters of support for 2014 grant application for Reach Out and Read Fox Cities; Reach Out and Read Wisconsin; Affinity Medical Group; UW Fox Valley Family Medicine Residency Program; ThedaCare

- UW-Milwaukee – Hispanic Outreach & Appleton Ready to Read
- UW-Oshkosh Head Start
- Valley Packaging & Refugee Relocation – monthly story time
- Wichmann-Fargo Funeral Home
- The Wisconsin Early Child Association – PBS Kids Day
- WI PBS Kids – Selected APL as a host site for the 2014 WI PBS Kids Day
- Wisconsin Timber Rattlers – WI PBS Kids Day
- YMCA – PBS Kids

PARKS, RECREATION AND FACILITIES MANAGEMENT (APRFMD)

Maintained Agreements

Other Governments

- City of Neenah – Reciprocity Agreement - allows residents from each community to register for recreation programs in the other community at the resident rate
- City of Menasha – Reciprocity Agreement - allows residents from each community to register for recreation programs in the other community at the resident rate
- Wisconsin DNR – Lease agreement with Wisconsin DNR for use of Mauthe site as a satellite work site for the Parks, Recreation and Facilities Management Department field operations
- Wisconsin DNR – Agreement with the Wisconsin DNR to designate pond in Appleton Memorial Park as Urban Fishing location in NE Wisconsin
- Senior Games – Annual event for older adults that is a cooperative effort between the Cities of Appleton, Neenah, Menasha, Menasha Senior Center, YMCA and Volunteer Center of the East Central WI/RSVP
- Community Promotion – Agreement between Cities of Kaukauna, Menasha, Neenah and Appleton, Town of Menasha and Villages of Little Chute and Kimberly to advertise contact information in each other's Activities Guide so the community has a better understanding of all the recreational opportunities in the Fox Cities
- Kaukauna – Coordination of summer trips.
- Menasha – Agreement to share stage for special events.
- Regional Trail Map – Cooperative effort between Cities of Kaukauna, Neenah, Menasha, and Appleton, Villages of Kimberly, Combined Locks and Little Chute, Towns of Clayton, Grand Chute, Greenville and Harrison, Outagamie County, East Central Wisconsin Regional Planning Commission and Fox Cities Greenways to provide a regional trail map
- Pool Pass Week – The Cities of Menasha, Neenah, Kaukauna and Appleton and the Villages of Little Chute and Kimberly celebrated July - Parks and Recreation Month and National Aquatic Week by accepting pool passes from other communities during the 3rd full week of July

School Districts

- AASD – Transfer of ownership of West Pool to the AASD – APRFMD to receive reduced rate for pool rental

- AASD – Lease agreement with AASD for use of Prospect Building in Pierce Park for Fox River Academy Charter School
- Joint School/Park Sites – Cooperative efforts between the City of Appleton and AASD on development and management of joint school/park sites at Ferber/Einstein Park, Horizon/Woodland Park, Jefferson/Pierce Park, and unnamed school and park adjacent to Fire Station #6
- Fee Waiver Program – Agreement with ARAMARK/AASD to receive free lunch verifications for Fee Waiver Program. They also send lists of applicants who checked that they would like to hear about the APRFMD Fee Waiver Program
- ARAMARK and AASD – Coordinate participation in the summer food service program with the APRFMD summer playground program
- AASD/APRFMD Facility Use – Each agency has developed facility rental policies that offer preferential treatment to the other agency when reserving facilities for activities
- AASD/APRFMD Facility Maintenance – Coordinated maintenance of joint school/park sites to minimize duplication of services
- Intern Agreements – Agreements on file with University of Iowa, University of Wisconsin-La Crosse and St Norbert College for interns
- Banta School Early Learning Center – Agreement with Banta School Early Learning Center, Boy Scouts and Reid Golf Course to provide building bird houses as an Eagle Scout project
- Fox River Academy/Appleton Area School District – Agreement for Fox River Academy to provide improvements to the ravine area of Pierce Park

Non-profit Organizations

- Appleton Ice, Inc. – Lease agreement with Appleton Ice, Inc. for construction and management of ice arena in Appleton Memorial Park
- Appleton Ice, Inc. – Collaboration on programs and sponsorship of events
- USA Youth Sports – Lease agreement with USA Youth Sports for development and operation of sports complex
- Fox Valley Rowing Club – Lease agreement with Fox Valley Rowing Club for development and operations of boat house and piers in Telulah Park. Agreement also requires Rowing Club to provide rowing instruction for ages 15 years and older
- Miracle League of the Fox Valley – Agreement with Goodwill Industries for programming of the Miracle League Field in Appleton Memorial Park
- Appleton Yacht Club – Lease agreement with Yacht Club for use of city property adjacent to Lutz Park
- Fox Valley Technical College – Agreement with FVTC for current students that allows access to the swimming pools for open swim as part of their student activity fee
- Universal Playground Project – Memorandum of Understanding (MOU) for development of fully accessible playground in Appleton Memorial Park.
- Sticks for Kids – Cooperative agreement with the National Recreation and Park Association (NRPA) and Golf Course Builders Association of America (GCBA) to provide free golf clubs to the youth of the community

- Purchase of Waste Management Services – Quotations for waste management services include honoring quotation for other non-profit organizations such as USA Youth, Gardens of the Fox Cities, AFIC and special events that use park facilities
- Sustainable Fox Cities – Agreement with Sustainable Fox Cities to work with neighborhood group to improve Arbutus Park
- YMCA – Agreement with the YMCA to host two swim meets at Erb Pool during the summer months in exchange for swim pass holders being allowed free access to any YMCA facility in the Fox Cities during the swim meets
- Agreement with the Friends of the Fox for installation of navigational markers in Fox River
- Boy Scouts – Agreement allows Boy Scouts to provide weekly “Game-On” activities at playground program sites
- Fox-Wolf Watershed Alliance– partner to provide educational programming for our Camp APRD programming once a week as well as presents to our Little Learners program participants
- Oneida Heights – Agreement to use space for active older adult programs
- Friends of Appleton Skate Park (ASP) – Agreement with Friends of ASP to participate in the development of a skate park in Telulah Park, including fund-raising, design participation, etc.
- Neighborhood Voice – Agreement with Neighborhood Voice to allow the development and installation of a mosaic display in Arbutus Park
- Building For Kids – partner to provide the downtown Appleton Children’s Parade
- Panther Baseball Club – Agreement with the Panther Baseball Club for the operations of the adult softball program and concession stand at Appleton Memorial Park
- AFIC and Brad Roethlisberger, Head Coach of the WI Warrior Sled Hockey Team – provide sled hockey workshops for children with special needs
- Goodwill Industries – partner to collect donations from the Kid’s Rummage Sale
- Xcel Sports – partner to provide soccer fields for our Challenger Soccer Camp and practice space for our fall youth soccer leagues

Other

- Fratello’s – Lease agreement with Fratello’s for use of patio at Vulcan Heritage Park
- Basil’s Pub and Provisions – Lease agreement with Basil’s Pub and Provision for use of Houdini Plaza space for outdoor patio area
- 222 Building, LLC – Lease agreement with 222 Building, LLC for use of space along College Avenue for mini-park
- Studios – Lease agreement with City Center Plaza for studios on the second floor of the City Center Plaza
- Appvion – Memorandum of Understanding (MOU) for Special Revenue Fund to support the maintenance of the plaza in City Park
- Woodward Communications – Permanent easement with Woodward Communications for access to Newberry Trail between College Avenue and Peter Street

- Canadian National Railroad – Permanent easement with Canadian National for segment of Newberry Trail between Peter Street and Wastewater Treatment
- Warehouse Specialties – Permanent easement with Warehouse Specialties for segment of Newberry Trail between College Avenue and Peter Street
- Thrivent Financial – Permanent easement with Thrivent Financial for Lutherans for trail corridor between Ballard Road and Meade Street
- Sprint – Lease agreement with Alamosa/Sprint for use of light pole in Appleton Memorial Park for wireless communication equipment
- Cingular Wireless – Lease agreement with Cingular for use of light pole in Appleton Memorial Park for wireless communication equipment
- T-Mobile – Lease agreement with T-Mobile for use of flagpole in Appleton Memorial Park for wireless communication equipment
- Cingular/AT&T – Lease agreement with Cingular/AT&T for ground space and use of flag pole at Reid Golf Course for wireless communication equipment
- T-Mobile – Lease agreement with T-Mobile for ground space and use of flagpole at Reid Golf Course for wireless communication equipment
- Bricks for Kidz – Agreement to provide STEM (S-Science, T-Technology, E-Engineering, M-Math) programs
- National Golf Graphics – Agreement with National Golf Graphics to provide tee signs at Reid Golf Course at no cost to the course
- Press Works Printing – Agreement with Press Works Printing to provide scorecards to the golf course at no cost
- Karate America – agreement to provide Karate Fun and Gracie Jiu Jitsu programs
- St. Frances Xavier Middle School – Agreement for use of tennis courts during summer months for instruction programs
- Children’s Week – Cooperative effort with Building for Kids, YMCA and other local organizations/businesses to provide a week of activities for the children of the community
- T. Weisgerber – Agreement for concession operations at Mead Pool
- NE Wisconsin Paddlers – Agreement with NE Wisconsin Paddlers to provide canoe/kayak classes
- Mountain Bay – Agreement to provide scuba and snorkeling classes at Erb Pool
- Scheels – Agreement to provide discounts to youth sports teams
- Lawrence University – Agreement to provide public access to their tennis courts during summer months.
- Lawrence University Men’s Hockey Team – collaborate to provide free skate day with the team where participants get to skate with the players and receive instruction
- Fleet Feet of Fox Valley – Agreement with Fleet Feet of Fox Valley to provide a hydration station on the Apple Creek Trail and Newberry Trail
- Appleton Downtown Inc. – partnership during their Bring Your Girlfriend Downtown event where we provide zumba classes.
- Appleton Downtown Inc. – partner for their Chalk the Town event where we have staff on hand to provide activities
- KidStage – agreement to provide acting lessons and drama activities for ages 5-12

- Fleet Feet of Fox Valley – partnering to put on Appleton Fun Runs in Appleton Memorial Park
- Appleton Downtown Inc. – partner during Sole Burner event where we have staff present to provide activities prior to the race starting
- Challenger Sports – partner to provide summer youth soccer camps and a fall training program for our youth soccer leagues
- Verizon Wireless – Lease agreement with T-Mobile for ground space and use of flagpole at Reid Golf Course for wireless communication equipment

New Agreements

Other Governments

- Currently none to report.

School Districts

- AASD – use of the playground at Franklin Elementary School for summer bike rodeos

Non-profit Organizations

- Currently none to report

Other

- Light Up The Fox – Agreement with Light Up The Fox, Inc. to use the Former Water Treatment Plant property for light display during winter months.
- Washington Square – Agreement with Valley New School to use green space for classroom purposes.
- East Central Wisconsin Regional Planning Commission – partner to provide bike safety training for refugee families
- Appleton Downtown Inc. – partner for Sole Burner to provide pre-race entertainment/games for families
- Riverwalk Place (Appleton Housing Authority) – Agreement to use space for active older adult programming

POLICE

Maintained Agreements

Other Governments

- Elder Adult at Risk and Adult at Risk MOUs – Calumet, Outagamie and Winnebago HHS
- Child Abuse Investigations – Outagamie Co. Child Protection
- Emergency Preparedness Coordination – Wisconsin Emergency Management, Local Emergency Planning Committee
- Fox Cities Sexual Abuse Task Force – Various LE agencies
- Fox Valley Investigators – Law Enforcement Agencies throughout the Fox Valley, share intel
- MOCIC – Crime intel – multiple states
- Probation and Parole – Share intel and outreach, CRU officers provide training to their agents. Officers accompany them on home visits often. P&P agents walking on weekends with officers downtown
- Runaway Policy – Neighboring LE Agencies

- SANE – Cooperatively investigate sexual assaults and provide services to victims – Law Enforcement Agencies in 3 Counties, Sexual Assault Counseling Services and SANE nurse programs in area hospitals
- SWAT – Town of Menasha PD
- Target Neighborhood Initiative – Neighborhood Response Team (NRT) – City of Appleton DPW, Fire, Health, Inspections, Mayor, Technology Services, etc.
- U.S. Marshal Service Fugitive Task Force – Members of Task Force to apprehend fugitives
- WI State Patrol – Special Event Assistance with Traffic, Patrol, OWIs, Fatalities
- ATF – Joint investigations.
- DEA – Provide assistance on drug investigations and asset forfeitures
- DCI – Joint investigations, search warrants
- FBI – Joint investigations re: gangs, including participation on Fox Valley Gang Task Force
- US Attorney’s Office – Develop Regional Gang Summits and other training venues together
- DOJ – Work together on WI Intel Network (WIN)
- CAD Dispatch: Calumet, Outagamie and Winnebago Counties
- FoxComm – technology issues
- MEG-Multijurisdictional Drug Enforcement – Law Enforcement Agencies within Calumet, Fond du Lac, Outagamie and Winnebago Counties – Joint investigations, search warrants, training
- Mutual Aid – Neighboring Agencies
- Major Crimes Investigation – Grand Chute partnership
- VisionAir Data Sharing – Grand Chute partnership
- County-Wide Coordinated Response Team
- Interagency Pursuit Policy
- Interagency SART & OCART Protocols, including TRICART
- Fox Cities Law Enforcement Supervisors’ Group
- Interagency Chapter 51 Emergency Detention Policy (Agencies within Outagamie Co.)
- Leads Online Serial Pawniers Information Sharing with Other Agencies
- Probation & Parole on Sex Offender “Accountability” Home Visits
- CRU Collaboration with Outagamie County Deputies
- OWI Task Force
- County-wide Peer Support Team
- APD’s Vision 20/20 Strategic Planning – partnering with the community
- Beat Grant - combined APD/OUSO street crimes unit
- E-Discovery – joint efforts with Outagamie Co. District Attorney’s office
- Assist other agencies investigating officer involved shootings
- Work collaboratively with Chiefs from around the nation (and the media) to identify ways to prevent gun violence
- Work with WI DOJ to provide domestic violence training/working to keep firearms out of hands of those who commit violent crimes

- Joint K9 training for area agencies
- Treatment courts: Outagamie County on Veterans' Court, Drug Court, Mental Health Court
- Sharing our meeting rooms/facilities with Outagamie County during their construction
- Winnebago County Chiefs – DA monthly meetings
- Prescription drop box in conjunction with Lake Winnebago MEG Unit
- Outagamie County Substance Abuse Task Force

School Districts

- Crossing Guard Program
- PSL Program – All schools within AASD (Grand Chute PSL program)
- Lawrence University – Student support and education (sexual assault, alcohol, mental health)
- TipSoft – AASD shares costs, anonymous crime reporting tool
- K9 Sniffs Conducted in High Schools
 - Partnership with UW-O Kinesiology Department / fitness for employees
 - Kicked off threat assessment teams in the schools
 - Diversity: High School programs created to encourage careers in policing

Non-Profit Organizations

- Boys & Girls Club Gang Task Force – Various agencies, CRU providing gang training
- Child Advocacy Center (CAC)-provides critical child interviewing services for young children, medical examination and victim follow up services at no cost to area govts – Law Enforcement Agencies in 3 counties, County Child Protection agencies, Sexual Assault Counseling Services, and Children's Hospital of WI
- CIT (Crisis Intervention Team) – Partner with NAMI to CIT certify officers
- Community Foundation – Fiscal Agent/Trust for K9 Unit Donations
- Emergency Shelter – Department representative, K9 sweep of premises
- Fox Valley Housing Authority – Partnership in providing training to landlords/tenants; Officer is President of their Board
- Fox Valley Humane Association – Partnership agreement to handle animals
- Harbor House – Coordinated community response team, domestic violence initiatives
- Hmong American Partnership – Department representative – advisory, Hmong Citizens Academy, Hmong New Year
- Hospitality Council – Partner with ADI-Downtown Businesses
- Boy Scouts of America – Police Explorer Program Learning for Life Program
- Special Olympics of WI – Department representative
- VCR-Victim Crisis Response Program – Several LE Agencies share this volunteer resource
- Washington Square Project – ADI, City Government, Businesses, Non-Profit Organizations
- Neighborhood Watch – community groups
- ADI – Training to licensed premises

- Drug Drop Box – MEG, Calumet Co. UW Extension, Outagamie Co. Solid Waste Dept.
- Fox Cities Leadership- Lt. Frisch in a leadership role within program.
- Reach a Child – Book program
- Collect used cell phones for Harbor House victims.

Other

- Enlisted community leaders to assist with APD's Vision 2020 strategic planning

New Agreements

Other Governments

- County-wide child abuse protocol
- MRAP acquisition with Outagamie Co. Sheriff's Dept.
- Implemented E-Referrals with Outagamie Co. DA's office
- Legal update training with District Attorney's office – hosted also for outside agencies
- Assisted Oshkosh PD, Town of Menasha PD with promotional processes
- Hosted first recycling event in partnership with Outagamie County
- Obtained school access in case of emergencies on all APD officers' fobs
- U-Visa work, including meeting with Governor's Council
- MEG MOU
- Outagamie Co. Evidence Based Decision/Policy Committee – APD Liaison Assigned
- Game Break Nights at Library
- Fox Cities Public Information Officer Group (created in 2014)
- Retail Theft, First Offenders, Program
- Responsible Alcohol Retailing Program
- Terror Target Assessments
- Outagamie Co. COMPAS Committee – APD Liaison Assigned

School Districts

- Partnered together for Heroin Summit
- Provided grow lights, equipment for science departments of high schools
- Hosted Fox Valley Technical College's Board of Directors' meeting and public forum
- Filming of Civic Life Project at Lawrence University
- Summer of Service Program for Truancy Court Students

Non-profit Organizations

- Voices of Men "Man's Prayer" video to spread message against violence
- Hosted Law Enforcement Day for Fox Cities Leadership program
- Help for the Homeless Campaign
- Coats for Kids Campaign
- Toys for Tots Campaign
- Operation Snow Drop participation
- Feeding America – Distributed food to the needy over the holidays

Other

- Hosted all-day Hmong Community Forum

- Assigned Liaison Officer to Eagle Flats
- Volunteer program for handicapped students
- Partnered with media to spread message about heroin, human trafficking, violence against women, children and the elderly
- Appleton Refugee Committee – APD Liaison assigned
- Obtained fob access to AMC Hospital
- Shop with a Cop partnership with Pepsi Co.
- Coffee with a Cop Program

PUBLIC WORKS

Maintained Agreements

Other Governments

- Agreement to Wholesale finished water to Waverly Sanitary District
- Agreement for City to plow some Town of Harrison streets and Town to plow some City streets
- Agreement for City to plow some Town of Menasha streets and Town to plow some City streets
- Shared Safety Training with employees from the Village of Combined Locks
- Ongoing/Periodic agreements with WISDOT/Counties/Towns for Infrastructure Construction Project
- Sharing of large equipment (street, sanitation) with other Municipalities
- Agreement to transport/treat sanitary sewage for 462 Grand Chute properties
- Agreement to Wholesale finished water to Village of Sherwood
- Agreement to provide backup water source to Greenville via Grand Chute connection
- Joint purchasing new water meter options with the Town of Grand Chute and four Brown County communities
- Agreement with the Town of Freedom to provide water to Church/School

With Outagamie County

- Pilot Composting project between WWTP/DPW and Outagamie County
- Agreement for City to maintain 18 traffic signals for Outagamie County
- Agreement for Outagamie County to plow one of the City's snow plow routes
- City crews clean sanitary sewer pits at various Outagamie County garage sites
- City of Appleton provides tree chipping services for Outagamie County
- City of Appleton purchases Salt Brine from Outagamie County
- Shared use of the City's tack oil tank by Outagamie County
- Cooperative agreement for shared maintenance responsibility of storm sewers in County trunk roads
- Coordinate aerial spray for suppression of gypsy moth through Outagamie County
- Maintain Outagamie County squad cars as requested
- Outagamie County provides information in City Guide

With Town of Grand Chute

- Agreement to Wholesale finished water to Town of Grand Chute
- Agreement for City to maintain 9 traffic signals for Town of Grand Chute

- Agreement for City to plow some Town of Grand Chute streets and Town to plow some City streets
- Agreement allowing Town of Grand Chute residents to use City Yard Waste Site
- Sharing water meter infrastructure and software with the Town of Grand Chute

School Districts

- Joint purchase of Road Salt and Gasoline with Appleton Area School District
- Development of Safe Routes Programs at three elementary schools with AASD
- Agreement to construct underground storage devices at Appleton East High School
- Agreement to construct a water utility service building in the Appleton West High School parking lot

Non-profit Organizations

- Partner with Kendall Foundation to install additional bike racks in Downtown
- Partner with ADI for parking ticket inserts regarding parking ramp passes and pre-paid meter cards
- College Avenue Planters – Agreement with ADI to provide \$2,500 to the Public Works Department to provide additional maintenance on College Avenue planters

Other

- Ongoing participation in North East Wisconsin Stormwater Consortium (NEWSC)
- Ongoing participation in Washington Square enhancement group to foster neighborhood revitalization
- Asphlundt – Agreement with Asphlundt Tree Service and WE Energies to prune/remove city trees that are close to power lines
- Maintain Valley Transit administrative vehicles
- Fox River Navigation cost sharing for lock tenders
- Partner with ADI, Library and Valley Transit to provide security in Washington Square Area

New Agreements

Other Governments

- Collaboration with Town of Menasha to mitigate erosion in Red Oak Ravine
- Joint agreement to service Cherryvale Drive development area
- Meade Street reconstruction project with the Town of Grand Chute
- Joint paving project with the Town of Grand Chute on the College Avenue Service Road

School Districts

- Agreement to use MSB car wash
- Attended AASD Career Fair
- AASD Youth Apprenticeship Program
- Municipal Partnering Initiative for joint bidding

Non-profit Organizations

- Currently none to report.

Other

- Worked with Fox Valley Technical College to have a truck driving student haul the extra recycling bins from MSB to Machville free of charge

- Partnered with Timber Rattlers and Appleton Little League to plant trees as part of the “Broken Bats for Trees” Program

UTILITIES

Maintained Agreements

Other Governments

- Outagamie County Department of Solid Waste – Biosolids Composting
- Lower Fox River Dischargers Association (LFRDA) – Regulatory Association
- Wrightstown – MOU Sludge Disposal
- Moraine Utilities – MOU Sludge Disposal
- Sherwood – MOU Sludge Disposal
- Howards Grove – MOU Sludge Disposal
- Grand Chute – Wholesale Water Agreement
- Waverly Sanitary District – Wholesale Water Agreement
- Sherwood – Wholesale Water Agreement
- Department of Administration, Energy Division (Focus on Energy)
- Municipal Environmental Group (MEG) – Water and Wastewater Regulatory Advocacy

School Districts

- MPTC – Water/Wastewater Advisory Group (Volunteer Membership)
- Water and Wastewater facilities open to tours: UWGB, Lawrence, FVTC, Appleton Area Middle Schools, and Appleton High Schools

Non-profit Organizations

- UW Fox Valley Community Garden Partnership

Other

- Currently none to report

New Agreements

Other Governments

- Currently none to report

School Districts

- Currently none to report

Non-profit Organizations

- Fox Wolf Watershed Alliance – Board Member
- Wisconsin Water Works Association – CLEAR Captain (Advocate and Provide Industry Training)

Other

- Currently none to report

VALLEY TRANSIT

Maintained Agreements

Other Governments

- Outagamie County – Rural Paratransit Service, ADA, Elderly and Sunday Paratransit Service, Eagle Flats Fixed Route Service (2012)
- Calumet County – Van Service, ADA and Elderly Paratransit Service

- Winnebago County – ADA and Sunday Paratransit Service, Winnebago County Dial a Ride
- State WisDOT – Operating Support
- Federal Government – Operating Support, Capital grants, planning grant, 5310 grant funds
- City of Neenah – Fixed Route Bus Service, Northern Winnebago Dial-A-Ride
- Town of Menasha – Fixed Route Bus Service, Northern Winnebago Dial-A-Ride
- City of Menasha – Fixed Route Bus Service
- Town of Buchanan – Fixed Route Bus Service, Call-A-Ride
- Village of Harrison – Call-A-Ride
- Town of Grand Chute – Fixed Route Bus Service
- City of Kaukauna – Fixed Route Bus Service
- Village of Kimberly – Fixed Route Bus Service
- Village of Little Chute – Fixed Route Bus Service

School Districts

- AASD – Route 70 (North High School), AASD Pass Program, Tripper buses for Madison, East, Wilson and West schools, funding for neighborhood monitor in Washington Square

Non-profit Organizations

- United Way Fox Cities – Connector
- Appleton Public Library Foundation – Library Pass Program, funding for neighborhood monitor – Washington Square
- Boys and Girls Club – rides after school
- Family Care (Community Care, Lakeland Care District and IRIS) – ADA and other paratransit services in Outagamie, Winnebago and Calumet
- New Hope Center Transportation

Other

- Appleton Downtown Inc. – Downtown Trolley, funding for neighborhood monitor – Washington Square

New Agreements

Other Governments

- Currently none to report

School Districts

- FVTC Student Pass Program Agreement

Non-profit Organizations

- Currently none to report

Other

- Thrivent Financial for Lutherans – funding support for the Connector
- Jewelers Mutual – funding for the Connector
- Fox Communities Credit Union – funding for the Connector
- Pfefferle – funding for neighborhood monitor in Washington Square
- Theda Care – funding for neighborhood monitor in Washington Square
- Appleton Area School District – funding for neighborhood monitor in Washington Square