

City of Appleton

Meeting Agenda - Final

Municipal Services Committee

Monday, October 11, 2021	4:30 PM	Council Chambers, 6th Floor

- 1. Call meeting to order
- 2. Roll call of membership
- 3. Approval of minutes from previous meeting
 - <u>21-1353</u> Minutes from September 15, 2021

Attachments: Minutes from September 15, 2021.pdf

4. Public Hearings/Appearances

5. Action Items

21-1354 Request from Supreme Tattoo Society for a street occupancy permit to place a picnic table in the College Avenue beautification strip at 612 W. College Avenue.

Attachments: Supreme Tattoo-street occupancy permi.pdf

21-1355 Request from Brian Hodgkiss Injury Lawyers to install signage on the College Avenue Skywalk. This request is consistent with the College Avenue Skywalk Agreement.

Attachments: Brian Hodgkiss Injury Lawyers-Signage.pdf

21-1358 Request from Greenfire for a street occupancy permit for their construction fencing and staging area to extend 30 feet into the Oneida Street right-of-way at 135 E. College Avenue from October 11, 2021 through March 1, 2022.

Attachments: Greenfire project-Zuehlke bldg-street occupancy permit.pdf

<u>21-1364</u>	Request from Blue Sky Contractors for a street occupancy permit for their
	crane to extend 2 feet into the alley behind 322 W. College Avenue from
	October 7, 2021 through July 1, 2022.

Attachments: Blue Sky Contractors.-318 W College-crane.pdf

21-1158 Request from Grant Thompson Construction, Inc. for a street occupancy permit to place a dumpster in the Roosevelt Street right-of-way at 610 E. Roosevelt Street from August 6, 2021 through October 8, 2021.

Attachments: Grant Thompson-610 E Roosevelt St.pdf

Grant Thompson requested to extend through October 31, 2021

Legislative History

8/9/21	Municipal Services Committee	recommended for approval
8/18/21	Common Council	approved

<u>21-1406</u> Request from Security Luebke Roofing for a street occupancy permit to place a small crane on the corner of Douglas Street and 4th Street from October 7, 2021 through October 31, 2021.

Attachments: Security Luebke-1635 W Spencer St.pdf

6. Information Items

<u>21-1365</u> Proposed Modification to the Department of Public Works Table of Organization-CEA and Parking Utility.

Attachments: DPW-Table of Organization CEA & Parking Utility.pdf

<u>21-1366</u> Inspection Division Permit Summary Comparison Report for September, 2021.

Attachments: Inspection Div. Report September, 2021.pdf

<u>21-1367</u> BIRD e-scooter Report.

Attachments: BIRD e-scooter Report.pdf

<u>21-1368</u> Parking Utility Revenue Report for September, 2021.

Attachments: Parking Utility Revenue Report-September, 2021.pdf

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street Appleton, WI 54911-4799 www.appleton.org

Meeting Minutes - Final Municipal Services Committee

Wed	nesday, September 1	5, 2021	6:45 PM	Council Chambers, 6th Floor
			SPECIAL	
1.	Call meeting to	order		
2.	Roll call of mer	nbership		
		Present: 5 - Firkus	s, Prohaska, Doran, Fenton and S	iebers
3.	Approval of min	nutes from previo	ous meeting	
	<u>21-1299</u>	Minutes from A	August 23, 2021	
		<u>Attachments:</u>	Minutes from August 23, 2021.pd	<u>f</u>
			seconded by Fenton, that the Mir y the following vote:	nutes be approved. Roll Call.
		Aye: 5 - Firku	is, Prohaska, Doran, Fenton and S	iebers
4.	Public Hearing	js/Appearances		
5.	Action Items			
	<u>21-1300</u>		ontract award for public safe amount not to exceed \$29,4	-
		Attachments:	Contract for public safety camera	server-Cable Com LLC.pdf
			seconded by Fenton, that the Re or approval. Roll Call. Motion car	The second
		Aye: 5 - Firku	s, Prohaska, Doran, Fenton and S	iebers
	<u>21-1303</u>	dumpsters on 0	Red Lion Hotel for a street of College Avenue (meters CAV rrough December 31, 2021.	ccupancy permit to place V 305, 307, 309, 311 & 313)
		Attachments:	Red Lion street occupancy permit	.pdf

Meeting Minutes - Final

Siebers moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Prohaska, Doran, Fenton and Siebers

21-1189 Resolution #11-R-21 Sidewalks Near Linwood Park

Attachments: #11-R-21 Linwood Park Sidewalks.pdf

Siebers moved, seconded by Fenton, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Prohaska, Doran, Fenton and Siebers

6. Information Items

<u>21-1301</u> BIRD e-scooter Report.

Attachments: BIRD e-scooter Report.pdf

<u>21-1302</u> Inspections Division Permit Summary Comparison Report for August, 2021.

Attachments: Inspection Report August, 2021.pdf

7. Adjournment

Siebers moved, seconded by Fenton, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Prohaska, Doran, Fenton and Siebers

City Of Appleton Rev. 04-10-15	PERMIT TO OC THE PUBLIC RIGHT-C		Permit #: - - Effective Date:
Applicant Information Name (print): Old of Address: Apple of Applicant Signature: Occupancy Information General Description:	ollege Ane_ Telepi	bany: <u>Supr</u> none: <u>92025</u> mail: <u>Fan</u>	7.900 FAX:
Street Address: - or- Street: Multiple Streets:	From: Pl	2 Arc	Tax Key No.: To: Cht
(Department use only) Occupancy Type Permanent (\$40) Temporary - max. 35 days (\$40) Amenity/Annual (\$40) Blanket/Annual (\$250) Block Party (\$15)	Sub-Type Sandwich Board Tables / Chairs Dumpster POD / Container Obstruction / Other		Location V Sidewalk Terrace Roadway
Additional Requirements Plan/Sketch Other:	Certificate of Insurance		Bond Bond Bond Bond Bond Bond Bond Bond
Traffic Control Requirements Type of Street: Proposed Traffic C Arterial/CBD City Manu Collector State Man Local Other (attack Approved by: Difference	ial Page(s) ual Page(s)	a fille and the strength of the	c Division (832-2379) 1 business day prior to any or 2 business days prior to a full road closure. quirements:
 This permit approval is subject to the following 1. Permittee is responsible to obtain any fur 2. Permittee shall adhere to any plan(s) that 3. This permit is subject to IMMEDIATE REV 4. This permit is subject to IMMEDIATE REV 5. 6. 	ther permits that may be required as part were submitted to the City of Appleton a OCATION and/or issuance of a MUNCIPAL	s part of this applicatio . CITATION if conditior	ns of the permit are not met.
permit, warranties that all street occupancies will be manner. By applying for and accepting this permit, compliance with said ordinances, standards, policie The Grantee shall guarantee at their expense, the re	performed in conformity to City ordinances, star he applicant assumes full liability and/or any cost s and permit conditions. No occupancy shall occ spair or replacement of pavement, sidewalk and hall assume complete and full liability and respo	idards and policies, be pro sts incurred by the City for sur prior to approval of this any other facilities within t	ed herein. The applicant, in exchange for receiving this operly barricaded and lighted, and be performed in a safe r corrective work required to bring the subject area into permit by the Department of Public Works. The public right-of-way damaged or destroyed by the Grantee or ith existing ordinances and policies, in the event of injury or
APPROVED BY:	(Department of Public Works)		DATE:



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ttty	36.5" 146.6"	-			L INJUKY LAWYERS _ 89"							EVANS THE COMMENT	BH INJURY LAWYERS			TANS THE CONNER	BH NJURY LAWYERS			Client signature for approval: X Date: / /	By signing this release, you are approving production of the work as specified on this document. Please examine all proofs carefully for accuracy.
Quantity																				Client	By signir
FASTS/GNS More than fast. More than signs.	135 S. Casaloma Drive Appleton, Wisconsin p 920.954.9778 f 920.954.9336 e 267@fastsigns.com	fastsigns.com/267	Brian Hodgkiss Injury Lawyers	Brian Hodgkiss	Dimensional Letters on Walkway	9.28.21	Chip Seidler	Kate Brack	142074 Brian Hodgkiss Injury Lawyer 2	2	N	Dimensional Letters •				ents:		CLODES SHOWN ON THIS DOCUMENT ARE A CONCEPTUAL REPRESENTATION ONLY. IF YOU NEED TO SEE A SAMPLE OF THE ACTUAL COLOR BEFORE APPROVING THE PROOF. PLEAGE REQUEST A PHYSICAL COLOR SAMPLE FROM YOUR SALES REPRESENTATIVE.	This rendering is the property of Fastsigns® International, Inc. The borrower agrees it shall not be reproduced, copied or disposed of directly or	used for any purpose without m Fastsigns® International, Inc.	This rendering is private & confidential
FA More tha	135 S. Ca p 920.954.977	Ŧ	Client:	Contact:	Project:	Date:	Sales:	Designer:	File:	Revision:	ITEM DESCRIPTION	A. • Dimensio	B	J	D.	Other requirements:	Square Footage:	COLORS SHOWN ON THE YOU NEED TO SEE A SAM PLEASE REQUEST A PHY	This rendering International, I be reproduced	indirectly, nor permission fro	This rendering

Paula Vandehey

From: Sent: To: Cc: Subject: Linda Garvey <lgarvey@appletonpvh.com> Tuesday, September 28, 2021 2:31 PM Chip Seidler Paula Vandehey RE: skywalk signage

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

I approve the location of the new sign on the skywalk. Thanks and have a great day!

Linda Garvey | Hotel GM T 9207338000ext1660 | lgarvey@appletonpvh.com

Red Lion Hotel Paper Valley 333 W College Ave Appleton WI 54911 US redlion.com | Facebook | Twitter

10	SUE	to	
VISIT RI for exclu			nore

From: Chip Seidler [mailto:chip.seidler@fastsigns.com] Sent: Tuesday, September 28, 2021 2:24 PM To: Linda Garvey <lgarvey@appletonpvh.com> Cc: Paula Vandehey <Paula.Vandehey@appleton.org> Subject: Re: skywalk signage

Hi Linda,

It was a pleasure to meet with you this morning!

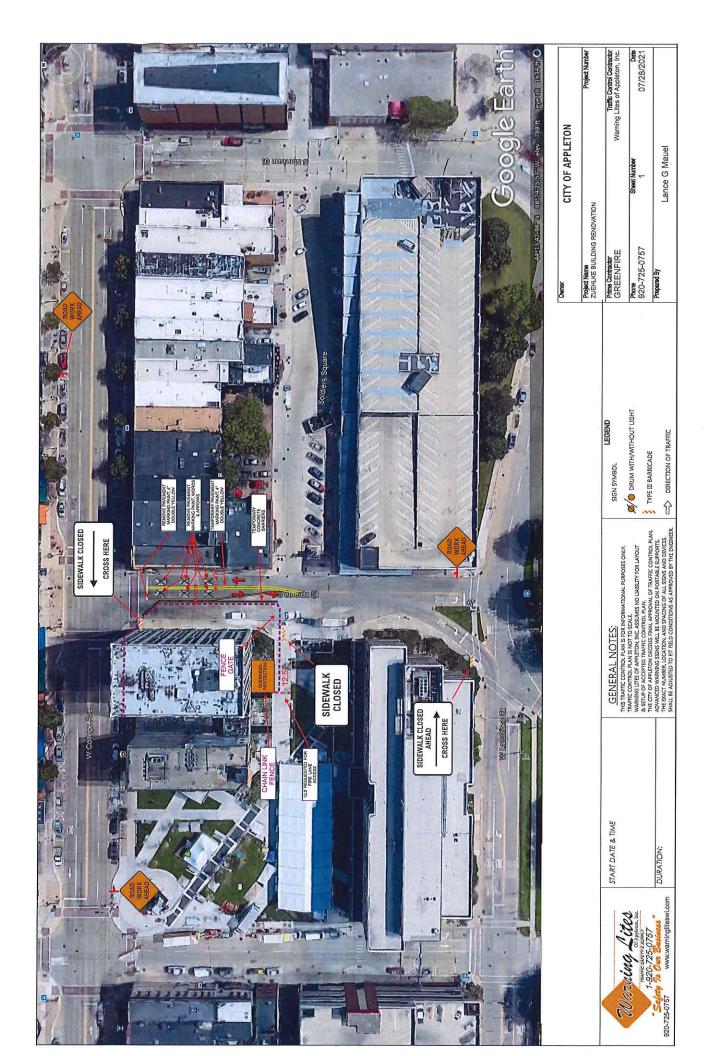
The first proof below is for the Brian Hodgkiss Injury Lawyers metal letters added to each side of the walkway above College Avenue. The second proof shows the addition of the Vince Lombardi's Steakhouse letters if you want those added at the same time.

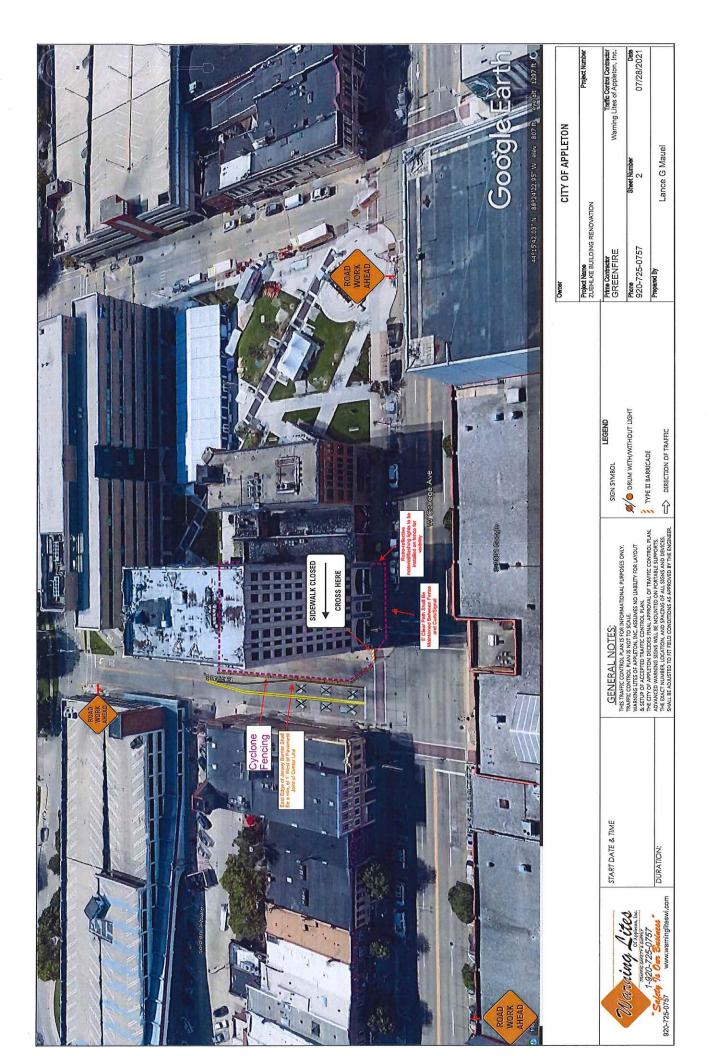
Paula, if we get Linda's approval, please let me know the next steps for applying for the permit and seeking approval from the Municipal Services Committee and Council.

I can be reached most easily at 920-450-0202 if either of you have any questions.

Regards,

Chip



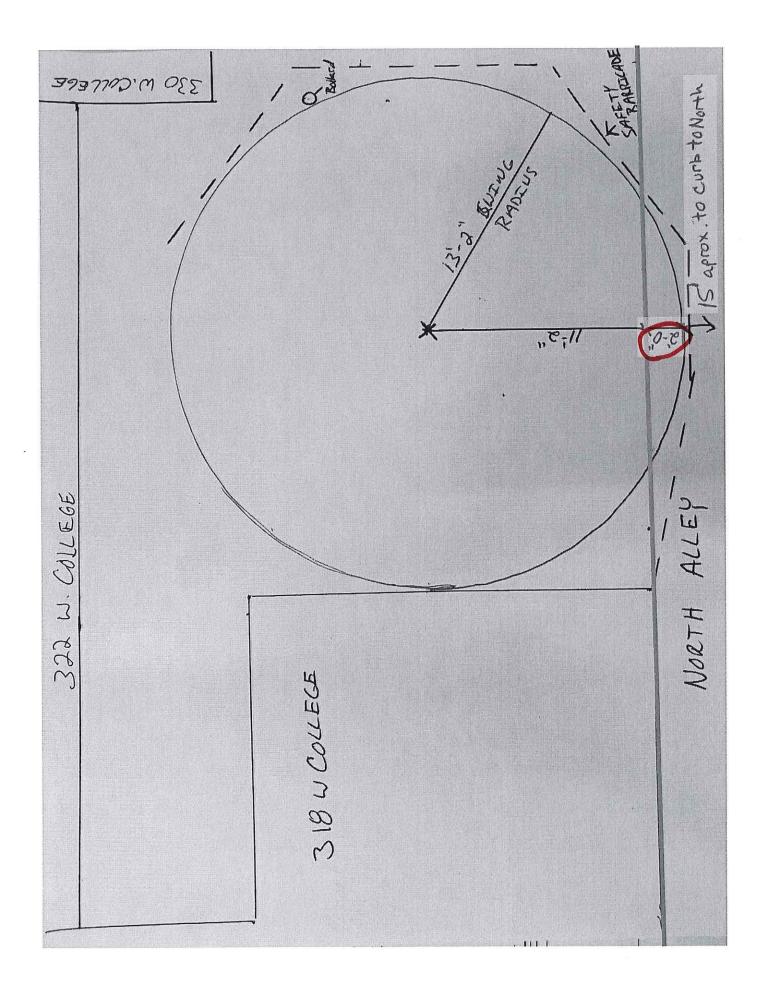


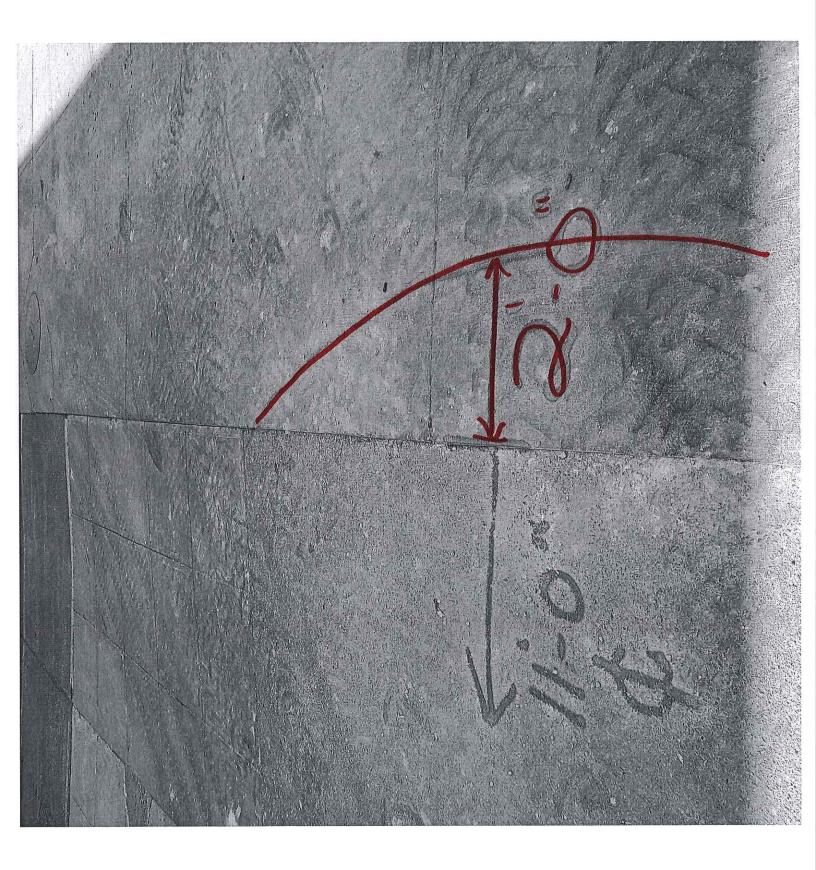
City Of Appleton Rev. 04-10-15	PERMIT TO OCCU THE PUBLIC RIGHT-OF	Expiration Date:
Applicant Information	63	
Name (print); Ethan Fett		Blue Sky Contractors, LLC
Address: 2300 W. Everett St.	and a second	e: 920-733-1250 FAX: 920-733-1256
Appleton WI 54914	A	i: ethan@builditblue.net
Applicant Signature:	Tito	Date: <u>9.28.24</u>
Occupancy Information		
General Debenperon	Ave. Project-Alley in Back	
Tower crane 10	.7.2021, close alley west edge of	Evans Title "alley closed signs" east side of Sakura.
Street Address:		Tax Key No.: 312024300
- or-	From: October 7,202	1 (7am) To Ostabar 7 0001 (2am)
Street:	From: October 7,202	1 (7am) ⊤₀: October 7,2021 (2pm)
Multiple Streets:		
(Department use only)	and the second second	
Occupancy Type	Sub-Type	r <u>location</u>
Permanent (\$40)	Sandwich Board	Sidewalk
Temporary - max. 35 days (\$40)	Tables / Chairs	Terrace
Amenity/Annual (\$40)	Dumpster	Roadway
Blanket/Annual (\$250)	POD / Container Obstruction / Other	
Block Party (\$15)		
Additional Requirements		
Plan/Sketch	Certificate of Insurance	Bond
Other:		
Traffic Control Requirements	N/A	Contact Traffic Division (832-2379) 1 business day prior to any
Type of Street: Proposed Traffic C	Control:	lane closure, or 2 business days prior to a full road closure.
Arterial/CBD	al Page(s)	Additional Requirements:
Collector State Man	ual Page(s)	
Local Other (attack	n plan)	
Approved by:	Date:	
This permit approval is subject to the following 1. Permittee is responsible to obtain any fur 2. Permittee shall adhere to any plan(s) that 3. This permit is subject to IMMEDIATE REV 4. This permit is subject to IMMEDIATE REV 5. 6.	ther permits that may be required as part of were submitted to the City of Appleton as p OCATION and/or issuance of a MUNCIPAL C	this occupancy. art of this application. ITATION if conditions of the permit are not met. velop during the period the occupancy is permitted.
permit, warranties that all street occupancies will be manner. By applying for and accepting this permit, compliance with said ordinances, standards, policie	performed in conformity to City ordinances, standa the applicant assumes full liability and/or any costs s and permit conditions. No occupancy shall occur	Ilion and type described herein. The applicant, in exchange for receiving this rds and policies, be properly barricaded and lighted, and be performed in a safe incurred by the City for corrective work required to bring the subject area into prior to approval of this permit by the Department of Public Works.
The Grantee shall guarantee at their expense, he re any sub-contractor working for them. The Grantee : damage to persons or property resulting from their f	shall assume complete and full liability and respons	y other facilities within the public right-of-way damaged or destroyed by the Grantee or ibility, in accordance with existing ordinances and policies, in the event of injury or
APPROVED BY:		DATE:
APPROVED DT:	(Department of Public Works)	

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Step 3: Confirmation and Receipt	
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Your payment has been authorized successfully and payment will be processed.	
The City of Appleton Inspections Ihanks you for your payment, For questions about yo	our account, please call 920-832-5413. Thank you for using our bill payment services
Please save or print a copy of this receipt for record keeping purposes.	
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Paula Vandehey

From: Sent: To: Cc: Subject: Grant Thompson <grant@920remodel.com> Tuesday, July 27, 2021 8:25 AM Paula Vandehey Tina Marie Hello from Grant Thompson Construction / dumpster permit

Hello

I talked with someone at the appleton inspection office about a street permit for a dumpster this dumpster will be there over 30 days total job time would be approx. 8 weeks they asked me to contact you

job name and address Chad and Emily Walters 610 E Roosevelt ST Appleton Wi

would like to have the dumpster delivered 8/6/21 am

Sincerely, Grant Thompson Builder - Owner Grant Thompson Construction, Inc. 920-304-9571 <u>grant@920remodel.com</u> www.920remodel.com



Attention: This message was sent from a source external to the City of Appleton. Please use caution when opening attachments or clicking links.

Permit #: PERMIT TO OCCUPY Effective Date: THF Expiration Date: K PUBLIC RIGHT-OF-WAY Fee: # 00076952 Paid (yes or no): \ Rev. 04-10-15 Applicant Information Vandenac Company: Sec Name (print): CVA VI Telephone: 92 29 2 Address: asecu e-mail: DVavidence 19 Date: 2 Applicant Signature: Occupancy Information COV General Description: Surel Tax Key No .: Street Address: - or-Street: From: To: Multiple Streets: (Department use only) ocation Sub-Type Occupancy Type Sidewalk Sandwich Board Permanent (\$40) Tables / Chairs Terrace Temporary - max. 35 days (\$40) Roadway Dumpster Amenity/Annual (\$40) POD / Container Blanket/Annual (\$250) Obstruction / Other Block Party (\$15) Additional Requirements Plan/Sketch tificate of Insurance Bond Other: Contact Traffic Division (832-2379) 1 business day prior to any Traffic Control Requirements N/A lane closure, or 2 business days prior to a full road closure. Proposed Traffic Control: Type of Street: Arterial/CBD Additional Requirements: Manual. Page(s) Collector Manual Page(s) State C Local Other (attach plan) Approved by: Date This permit approval is subject to the following conditions: 1. Permittee is responsible to obtain any further permits that may be required as part of this occupancy 2. Permittee shall adhere to any plan(s) that were submitted to the City of Appleton as part of this application. 3. This permit is subject to IMMEDIATE REVOCATION and/or issuance of a MUNCIPAL CITATION if conditions of the permit are not met 4. This permit is subject to IMMEDIATE REVOCATION if unfavorable traffic conditions develop during the period the occupancy is permitted. This permit is issued to the applicant upon payment of the permit fee and is explessly limited to the location and type described herein. The applicant in exchange for receiving this permit, wananiles that all street occupancies will be performed in conformity to City ordinances, standards and policies, be properly barricaded and lighted, and be performed in a safe manney. By applying for and accepting this permit, the applicant assumes full liability and/or any costs incurred by the City for corrective work required to price with said ordinances, standards and policies, be properly barricaded and lighted, and be performed in a safe manney. By applying for and accepting this permit, the applicant assumes full liability and/or any costs incurred by the City for corrective work required to bring the subject area into compliance with said ordinances, standards, policies and permit conditions. No occupancy shall be comprised by the Department of Public Works. The Granice shall guarantee at their expense, the repair or replacement of pavement, sidewalk and any other facilities within the public right-of way damaged or destroyed by the Granice or any sub-contractor working for them: The Granice shall assume complete and full liability and responsibility, in accordance with existing ordinances and policies, in the event of injury or damage to persons or property resulting from their facilities within the public right-of way. DATE APPROVED BY Department of Public Wo



Company Name: Security Luebke Roofing	I certify that this application, and all information and documentation provided therein, is true and accurate.	I confirm that I have the authority to sign and certify the information contained herein as the permittee/licensee or duly authorized representative of the entity obtaining this permit/license. I have reviewed and understand the insurance and bonding requirements of the City of Appleton. I hereby that I, or the company I represent have insurance and a bond in the amounts required to obtain certify that I, or the company I represent have insurance and a bond in the amounts required to obtain permit/license and have provided the City of Appleton as an additional insured for purposes of this permit/license and have provided the name of my insurance and bond carriers, the policy numbers and policy periods above. Further, I agree to maintain appropriate insurance coverage for the duration of including attorneys' fees arising out of the activities performed as described herein, caused in whole or including attorneys' fees arising out of the activities performed as described herein, caused in whole or part by any negligent act or omission of the applicant, anyone directly or indirectly employed by any of them, which may arise from the use of city right of way or property under this permit or license.	* Bond Period:	* Bond Number:	* Bond Agent Name and Phone Number:	* Bond Carrier:	Policy Period: 5/1/2022	Policy Number: 219700	Insurance Agent Name and Phone Number:	M3 Insurance Solutuions, Inc.	Insurance and Bond Coverage:
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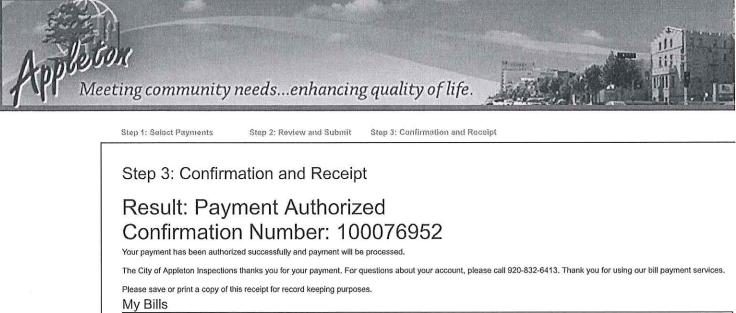
Signature: $\frac{1}{\sqrt{21}}$ Date: $\frac{9/1/21}{\sqrt{21}}$ Print Name: Makayla Barth Ro.

* Bonds are required for the following types of work only:

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Descriptio	n		Amount
Street Occupa	ncy Permit payment of \$40.00 on Permit Description Temporary - \$40		\$40.00
		Subtotal:	\$40.00
Custome	r Information	Convenience Fee:	\$1.50
First Name:	BRYAN	Total Payment:	\$41.50
Last Name:	VANDENACK		
Address Line	1: 3921 E ENDEAVOR		
Address Line	2:		
City:	APPLETON		
State:	Wisconsin		
Zip Code:	54915		
Phone Numbe	er: 920-841-8188		
Email Address	BVANDENACK@SECURITYROOFING.COM		
Payment	Information		
Payment Date			
Card Type:	Visa		
Card Number	******3950		

Print

Finished



MEMO

TO:	Municipal Services Committee Human Resources Committee
FROM:	Paula Vandehey, Director of Public Works FAU
DATE:	October 7, 2021
SUBJECT:	Proposed Modification to the Department of Public Works Table of Organization – CEA and Parking Utility.

The Department of Public Works has continuously struggled to fill and retain our part-time CEA Service Person Position. We are currently on our fourth unsuccessful process to try to fill this position. In an effort to fill this position, we need to get creative as it is not in the best interest of our CEA customers to have highly paid mechanics performing Service Person tasks, or letting these tasks go indefinitely.

In discussions with Human Resources, the idea developed to combine part-time positions in Parking Utility and CEA into a full-time benefitted position. We believe the pool of applicants will improve with this proposal and that the probability of retaining the employee for a length of time will also improve.

Combining the CEA and Parking Utility positions into one full-time benefitted position will result in a 2022 cost increase of \$13,124 for CEA and a cost increase to the Parking Utility of \$0. There is no cost increase to the Parking Utility given we would reduce our seasonal parttime budget request from \$55,016 to \$17,883.

All 2021 costs associated with the proposed change would be covered with vacant salary dollars.

Therefore, I request approval of the proposed modification to the Department of Public Works Table of Organization - CEA and Parking Utility to combine part-time positions into one full-time benefitted position.

C: Tony Saucerman, Finance Director Jay Ratchman, Human Resources Director Lisa Lau, Managerial Accountant Coordinator Department of Public Works Inspections Division

Permit Summary Count YTD Comparison

01/01/21 Thru 09/30/21

Report Date: 10/5/2021

Appleton ... meeting community needs... enhancing quality of life."

	0	12	Total	Total
Permit	Year	Permit	Estimated	Receipt
Туре	Issued	Count	Cost	Amount
UILDING	.2220			
	2020	927	72,590,774	322,585.50
	2021	954	123,504,230	272,124.11
		2.91 %	70.14 %	-15.64
ISPLAY SIGN				
	2020	89	439,296	3,670.00
	2021	67	507,368	2,800.00
		-24.72 %	15.50 %	-23.71
LECTRICAL				
	2020	537	7,275,258	104,132.79
	2021	574	18,035,544	148,396.50
		6.89 %	147.90 %	42.51
DOCTON CNIT		0.07 /0		
ROSION CNTL	2020	31		3,790.00
		38		4,442.00
	2021		%	
		22.58 %	10	17.20
IEATING				anaga mada Mara Makabahara
	2020	673	8,741,779	60,541.57
	2021	804	25,428,572	74,871.51
		19.47 %	190.89 %	23.67
LAN REVIEW				
	2020	89		27,927.50
	2021	89		31,475.00
		%	%	12.70
LUMBING				
	2020	380	4,665,955	35,313.00
	2021	458	9,755,486	42,437.00
		20.53 %	109.08 %	20.17
EWED				·
EWER	2020	100	1,138,257	19,526.40
	2020	190 209		
	2021		1,458,324	21,862.99
		10.00 %	28.12 %	11.97
/ELL				
	2020	8		280.40
	2021	4		160.00
		-50.00 %	%	-42.94

Department of Public Works Inspections Division

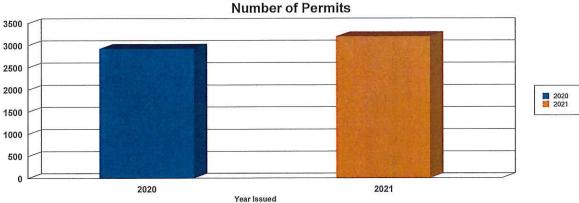
Permit Summary Count YTD Comparison

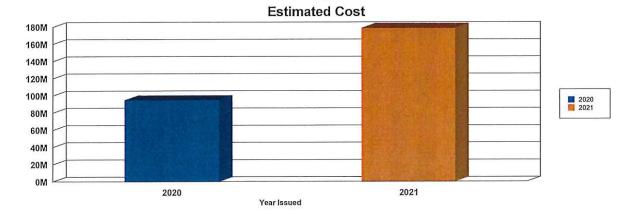
01/01/21 Thru 09/30/21

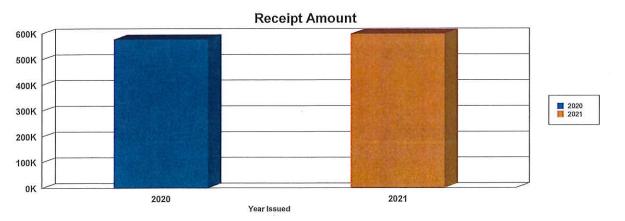
Report Date: 10/5/2021

Indleton ...meeting community needs...enhancing quality of life."

2	2020	2021
Permits	2924	3197
Estimated Cost	94,851,319.00	178,689,524.00
Receipt Amount	577,767.16	598,569.11







City of Appleton BIRD E-Scooter Pilot Community Feedback Month of September, 2021

COMPLAINTS RECEIVED BY CITY

	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC
Improper Parking	10	2	15	5	3		5	
Improper Street Riding	1	0	2	2	4			
Scooters are Unsafe	1	6	6	1	2			
Scooters are Unsightly	1	1	1	0	1			
Sidewalk Riding on College	19	2	2	4	6			
Other	4	4	3	2	2			
TOTAL	36	15	29	14	18			

REPORTED ACCIDENTS

	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC
Reported Accidents	o	1	o	o	2			

APPLETON, WI + BIRD UTILIZATION REPORT



BIRD

May 1st - September 30th 2021

Month - Year	Rides	Unique Riders
05-2021	722	302
06-2021	3,641	1,392
07-2021	5,397	1,762
08-2021	4,751	1,562
09-202 <mark>1</mark>	5,644	1,547
TOTAL	20,155	5,106

September 2021

Parking Revenue

Revenue						75%
ORG	ACCOUNT DESCRIPTION	ACTUALS-2020	REV BUD-2021	ACTUALS-2021	VARIANCE-	
5110 Parking A	dministration					
470500	General Interest	47	1,000	2,931	(1,931)	
471000	Interest on Investments	16,755	20,000	7,366	12,634	
471500	Gain/Loss on Investment	(1,265) -	(3,597)	3,597	
471600	Unrealized Gains/Losses	20,701	-	(5,469)	5,469	
501000	Miscellaneous Revenue	1	1	1		
502100	Capital Contributions	15,820	-	-	-	
503500	Other Reimbursements	875	1,000	542	458	
		52,934	22,001	1,774	20,227	8%
5121 Meter On	erations & Maint					
484100	Metered Parking	261,012	331,225	236,695	94,530	
484600	Parking Meter Hood Fees	28,764	C1 0+0+0+0+0+0+0+0+0+0	21,608	(1,608)	
404000		289,776		258,303	92,922	74%
5122 Lot Parkin		26.070	70 775	10.004	F0 071	
484100	Metered Parking	26,979 26,979		18,904 18,904	59,871 59,871	24%
		20,979	78,775	18,904	59,871	24%
5123 Ramp Op		242 740	F70.000	100 170	200.020	
485000	Daily Entrance Fees	243,748		189,170	380,830	
	404 Daily Entrance Fees-Red	136,630		95,577	-	
	406 Daily Entrance Fees-Yellow	19,959		21,722	-	
	408 Daily Entrance Fees-Green Pass Sales	85,159		<i>71,871</i> 627,103	- 202,897	
485200		720,396	53	and the second	202,897	
Development of the second s	404 Pass Sales-Red 406 Pass Sales-Yellow	147,791 440,281		132,642 361,412		
		132,324		133,049	-	
	408 Pass Sales-Green	132,324	-	1,053	- (1,053)	
503000	Damage to City Property	-			and the second se	
508500	Cash Short or Over	415		425 817,751	(425)	58%
		964,559	1,400,000	817,751	582,249	56%
5130 Ordinance		224 702	220.000	170.262	140 630	
452000	Parking Violations	221,763		179,362	140,638	
503500	Other Reimbursements	200 221,963		213 179,575	387 141,025	56%
				4		
	Parking Revenues	\$ 1,556,211	\$ 2,172,601	\$ 1,276,307	\$ 896,294	59%