



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Saturday, October 30, 2021

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Roll call of membership
4. **Public Hearings/Apearances**
5. **Action Items**
 - [21-1476](#) Request to approve Community & Economic Development Budget (pgs 145-158)
 - [21-1477](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 160-173)
 - [21-1478](#) Request to approve Industrial Park Land Fund Budget (pgs 176-178)
 - [21-1479](#) Request to approve Community Development Capital Projects Budget (pgs 180-182)
 - [21-1480](#) Request to approve TIF Districts Budget (pgs 183-214)
 - [21-1481](#) Request to approve Fire Budget (pgs 433-451)
 - [21-1482](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 454-456)
 - [21-1483](#) Request to approve Police Budget (pgs 409-423)
 - [21-1484](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 426-428)

- [21-1485](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 430-432)
- [21-1486](#) Request to approve Health Budget (pgs 379-390)
- [21-1487](#) Request to approve Health Grants Special Revenue Budget (pgs 392-407)
- [21-1488](#) Request to approve Legal Services Budget (pgs 103-118)
- [21-1489](#) Request to approve Tuchscherer Disability Fund Budget (pg 119)
- [21-1490](#) Request to approve Water Budget (pgs 473-496)
- [21-1491](#) Request to approve Wastewater Budget (pgs 497-520)
- [21-1492](#) Request to approve Stormwater Budget (pgs 521-536)
- [21-1493](#) Request to approve Parking Budget (pgs 349-362)
- [21-1494](#) Request to approve Public Works Budget (pgs 295-321)
- [21-1495](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 324-336)
- [21-1496](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 338-340)
- [21-1497](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 342-344)
- [21-1498](#) Request to approve Public Works Capital Projects Fund Budget (pgs 346-348)
- [21-1499](#) Request to approve Central Equipment Agency Budget (pgs 363-373)
- [21-1500](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 376-378)
- [21-1501](#) Request to approve Valley Transit Budget (pgs 277-294)

- [21-1502](#) Request to approve Library Budget (pgs 255-272)
- [21-1503](#) Request to approve Library Grants Special Revenue Budget (pgs 274-276)
- [21-1504](#) Request to approve Facilities and Construction Management Budget (pgs 215-224)
- [21-1505](#) Request to approve Facilities Capital Projects Fund Budget (pgs 226-228)
- [21-1506](#) Request to approve Parks and Recreation Budget (pgs 229-237)
- [21-1507](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 239-244)
- [21-1508](#) Request to approve Reid Golf Course Budget (pgs 245-254)
- [21-1509](#) Request to approve Human Resources Budget (pgs 125-134)
- [21-1510](#) Request to approve Risk Management Budget (pgs 135-143)
- [21-1511](#) Request to approve Information Technology Budget (pgs 89-98)
- [21-1512](#) Request to approve Information Technology Capital Projects Funds Budget (pgs 100-102)
- [21-1513](#) Request to approve Mayor Budget (pgs 45-54)
- [21-1514](#) Request to approve Council Budget (pgs 55-58)
- [21-1515](#) Request to approve Debt Service Budget (pgs 457-463)
- [21-1516](#) Request to approve General Administration Budget (pgs 75-80)
- [21-1517](#) Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)
- [21-1518](#) Request to approve Other Post Employment Benefits Budget (pgs 86-88)

[21-1519](#) Request to approve Finance Budget (pgs 59-68)

[21-1520](#) Request to approve ARPA Budget (pgs 69-73)

6. Information Items

NONE

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.