



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda Finance Committee

Saturday, October 31, 2020

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Roll call of membership

5. Action Items

- [20-1381](#) Request to approve the Information Technology Budget (pg 84-92)
- [20-1382](#) Request to approve the Information Technology Capital Projects Fund Budget (pg 94-96)
- [20-1383](#) Request to approve the Facilities and Construction Management Budget (pg 210-218)
- [20-1384](#) Request to approve the Facilities Capital Projects Fund Budget (pg 220-222)
- [20-1385](#) Request to approve the Parks and Recreation Department Budget (pg 228-235)
- [20-1386](#) Request to approve the Parks and Recreation Trust Funds Budget (pg 237-242)
- [20-1387](#) Request to approve the Reid Golf Course Budget (pg 244-252)
- [20-1388](#) Request to approve the Valley Transit Budget (pg 276-292)
- [20-1389](#) Request to approve the Health Department Budget (pg 378-388)
- [20-1390](#) Request to approve the Health Grants Special Revenue Funds Budget (pg 390-405)

- [20-1391](#) Request to approve the Human Resources Budget (pg 120-128)
- [20-1392](#) Request to approve the Risk Management Budget (pg 130-137)
- [20-1393](#) Request to approve the Water Utility Budget (pg 472-494)
- [20-1394](#) Request to approve the Wastewater Utility Budget (pg 496-518)
- [20-1395](#) Request to approve the Stormwater Utility Budget (pg 520-534)
- [20-1396](#) Request to approve the Parking Utility Budget (pg 348-360)
- [20-1397](#) Request to approve the Public Works Department Budget (pg 294-319)
- [20-1398](#) Request to approve the Sanitation Special Revenue Fund Budget (pg 322-334)
- [20-1399](#) Request to approve the Wheel Tax Special Revenue Fund Budget (pg 336-338)
- [20-1400](#) Request to approve the Subdivision Capital Projects Fund Budget (pg 340-342)
- [20-1401](#) Request to approve the Public Works Capital Projects Fund Budget (pg 344-346)
- [20-1402](#) Request to approve the Central Equipment Agency Budget (pg 362-371)
- [20-1403](#) Request to approve the CEA Replacement Capital Projects Fund Budget (pg 374-376)
- [20-1404](#) Request to approve the Fire Department Budget (pg 432-449)
- [20-1405](#) Request to approve the Hazardous Materials Type II Special Revenue Fund Budget (pg 452-454)
- [20-1406](#) Request to approve the Police Department Budget (pg 408-421)

- [20-1407](#) Request to approve the Police Grants Special Revenue Fund Budget (pg 424-426)
- [20-1408](#) Request to approve the Public Safety Capital Projects Fund Budget (pg 428-430)
- [20-1409](#) Request to approve the Community and Economic Development Budget (pg 140-152)
- [20-1410](#) Request to approve the Housing and Community Development Grants Special Revenue Fund Budget (pg 154-167)
- [20-1411](#) Request to approve the Industrial Park Land Fund Budget (pg 170-172)
- [20-1412](#) Request to approve the Community Development Capital Projects Budget (pg 174-176)
- [20-1413](#) Request to approve the TIF Districts Budget (pg 178-208)
- [20-1414](#) Request to approve the Library Budget (pg 254-270)
- [20-1415](#) Request to approve the Library Grants Special Revenue Budget (pg 272-274)
- [20-1416](#) Request to approve the Legal Services Department Budget (pg 98-112)
- [20-1417](#) Request to approve the Tuchscherer Disability Fund Budget (pg 113)
- [20-1418](#) Request to approve the Mayor Budget (pg 46-54)
- [20-1419](#) Request to approve the Council Budget (pg 56-58)
- [20-1420](#) Request to approve the Debt Service Budget (pg 455-461)
- [20-1421](#) Request to approve the Finance Department Budget (pg 60-68)
- [20-1422](#) Request to approve the Unclassified Budget (pg 69-74)

[20-1423](#) Request to approve the Room Tax Special Revenue Fund Budget (pg 76-78)

[20-1424](#) Request to approve the Other Post Employment Benefits Budget (pg 80-82)

6. Information Items

None

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.