City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda

Finance Committee

Saturday, November 3, 2018 | **8:00 AM** | **Council Chambers, 6th Floor**

BUDGET WORKSHOP

1. Call meeting to order

2. Roll call of membership

5. Action Items

18-1580	Request to approve Information Technology Budget (pages 85 - 94)
18-1581	Request to approve Information Technology Capital Projects Fund Budget (pages 96 - 98)
18-1582	Request to approve Facilities and Construction Management Budget (pages 211 - 220)
18-1583	Request to approve Facilities and Construction Capital Projects Fund Budget (pages 222 - 224)
18-1584	Request to approve Parks and Recreation Budget (pages 229 - 237)
18-1585	Request to approve Parks and Recreation Trust Fund Budget (pages 239 - 246)
18-1586	Request to approve Reid Golf Course Budget (pages 247 - 256)
18-1587	Request to approve Water Budget (pages 473 - 496)
18-1588	Request to approve Wastewater Budget (pages 497 - 520)
18-1589	Request to approve Public Works Budget (pages 297 - 323)
18-1590	Request to approve Sanitation Special Revenue Fund Budget (pages 325 - 338)

18-1591 Request to approve Wheel Tax Special Revenue Fund Budget (pages 340 - 342)

18-1592 Request to approve Subdivision Capital Projects Fund Budget (pages 344 - 346)

18-1593 Request to approve Public Works Capital Projects Fund Budget (pages 348 - 350)

18-1594 Request to approve Parking Budget (pages 351 - 364)

18-1595 Request to approve Central Equipment Agency Budget (pages 365 -375)

18-1596 Request to approve CEA Replacement Capital Projects Fund Budget (pages 378 -380)

18-1597 Request to approve Stormwater Budget (pages 521 - 536)

18-1598 Request to approve Human Resources Budget (pages 121 - 130)

18-1599 Request to approve Risk Management Budget (pages 131 - 139)

18-1600 Request to approve Library Budget (pages 257 - 274)

18-1601 Request to approve Library Grants Special Revenue Budget (pages 276 - 278)

18-1602 Request to approve Health Budget (pages 381 - 392)

18-1603 Request to approve Health Grants Special Revenue Budget (pages 393 - 407)

18-1604 Request to approve Valley Transit Budget (pages 279 -296)

18-1605 Request to approve Fire Budget (pages 433 -451)

18-1606 Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pages 454 -456)

18-1607 Request to approve Police Budget (pages 409 -423)

18-1608 Request to approve Police Grants Special Revenue Fund Budget (pages 426 - 428)

18-1609 Request to approve Community and Economic Development Budget (pages 141 - 154)

18-1610 Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pages 155 - 169)

18-1611 Request to approve Industrial Park Land Fund Budget (pages 172 - 174)

18-1612 Request to approve Community Development Capital Projects Budget (pages 176 - 178)

18-1613 Request to approve TIF Districts Budget (pages 179 - 210)

18-1614 Request to approve Legal Services Budget (pages 99 - 114)

18-1615 Request to approve Tuchscherer Disability Fund Budget (page 115)

18-1616 Request to approve City Center Capital Projects Fund Budget (pages 118 -120)

18-1617 Request to approve Mayor Budget (pages 45 -54)

18-1618 Request to approve Council Budget (pages 55 - 58)

18-1619 Request to approve Debt Service Budget (pages 457 - 463)

18-1620 Request to approve Finance Budget (pages 59 - 68)

18-1621 Request to approve Unclassified Budget (pages 69 - 76)

18-1622 Request to approve Room Tax Special Revenue Fund Budget (pages 78 - 80)

18-1623 Request to approve Other Post Employment Benefits Budget (pages 82 - 84)

18-1630 The Finance Committee will go into closed session pursuant to State Statute sec. 19.85(1)(e) for the purpose of discussing real estate negotiations and the investing of public funds concerning the Bluff Site Development and then reconvene into open session to conduct such business as may be pending.

6. Information Items

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.