



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Board of Health

Wednesday, November 11, 2020

7:00 AM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[20-1491](#) October BOH Minutes

Attachments: [Oct 2020.pdf](#)

4. Public Hearings/Apearances

5. Action Items

6. Information Items

[20-0431](#) COVID-19 Update

Attachments: [COVID -19 Cases.pdf](#)

Legislative History

7/8/20	Board of Health	presented
8/12/20	Board of Health	presented
9/9/20	Board of Health	presented
10/14/20	Board of Health	presented

[20-1497](#) 2nd Quarter Report 2020

Attachments: [2nd Quarter 2020 Executive Summary .pdf](#)
[2nd Quarter 2020 Report.pdf](#)

[20-1498](#) 2nd Quarter 2020 Budget Performance Review

Attachments: [Department Budget Review 2nd Quarter 2020.pdf](#)
[Summary Budget Review 2nd Quarter 2020.pdf](#)

[20-1298](#) Seasonal Employee Influenza Update

Legislative History

10/14/20 Board of Health presented
[20-1492](#) 2021 Health Budget Update

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes - Final Board of Health

Wednesday, October 14, 2020

7:00 AM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Vogel arrived at 7:04am and Spears arrived at 7:06am

Present: 6 - Vogel, Nelson, Fenton, Woodford, Meltzer and Spears

3. Approval of minutes from previous meeting

[20-1302](#)

September BOH Minutes

Attachments: [Sep 2020.pdf](#)

Woodford moved, seconded by Fenton, that the minutes be approved. Motion carried by the following vote:

Aye: 5 - Vogel, Nelson, Fenton, Woodford and Meltzer

4. **Public Hearings/Appearances**

5. **Action Items**

6. **Information Items**

[20-0431](#)

COVID-19 Update

Attachments: [COVID -19 Cases.pptx](#)

This Information Item was presented.

[20-1301](#)

Public Health Emergency COVID-19 Alert

Attachments: [Public Health COVID-19 ALERT.pdf](#)

This Information Item was presented.

[20-1300](#)

Gov. Tony Evers DHS Limit Indoor Public Gatherings

Attachments: [Gov. Evers Order 100620.pdf](#)
[Public Health Emergency Poster.pdf](#)

This Information Item was presented.

[20-1317](#)

Gov. Tony Evers Announces State Fair Park Alternative Care Facility

Attachments: [Gov. Evers State Fair Park Release.pdf](#)

This Information Item was presented.

[20-1299](#)

Slowing the Spread of COVID-19: Mitigation Strategies for Wisconsin Communities

Attachments: [DHS Slowing the Spread.pdf](#)

This Information Item was presented.

[20-1298](#)

Seasonal Influenza Plans

This Information Item was presented.

[20-1303](#)

Noise Variance Approvals

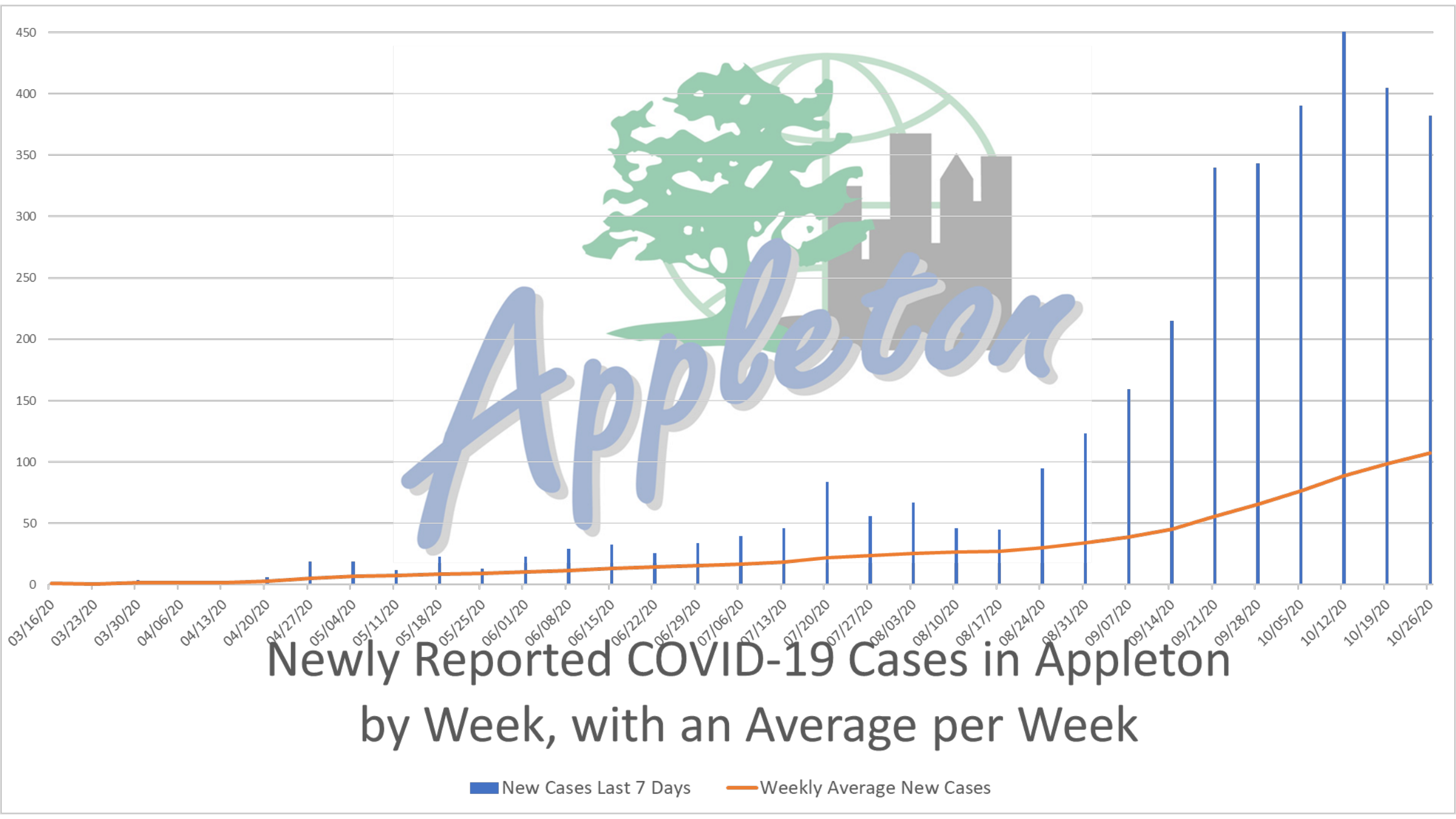
Attachments: [Noise Variance Requests 101420.pdf](#)

This Information Item was presented.

7. Adjournment

Nelson moved, seconded by Vogel, that the meeting be adjourned. Motion carried by the following vote:

Aye: 5 - Vogel, Nelson, Fenton, Woodford and Meltzer



$405 + 382 = 787$ (2 week case counts)

$787 / 75,000 = .0104$ (Appleton population 75,000)

$.00104 \times 100,000 = 1,049$ (equals burden)

Low less than or equal to 10 per 100,000 people

Moderate greater than 10 but less than 50 per 100,000 people

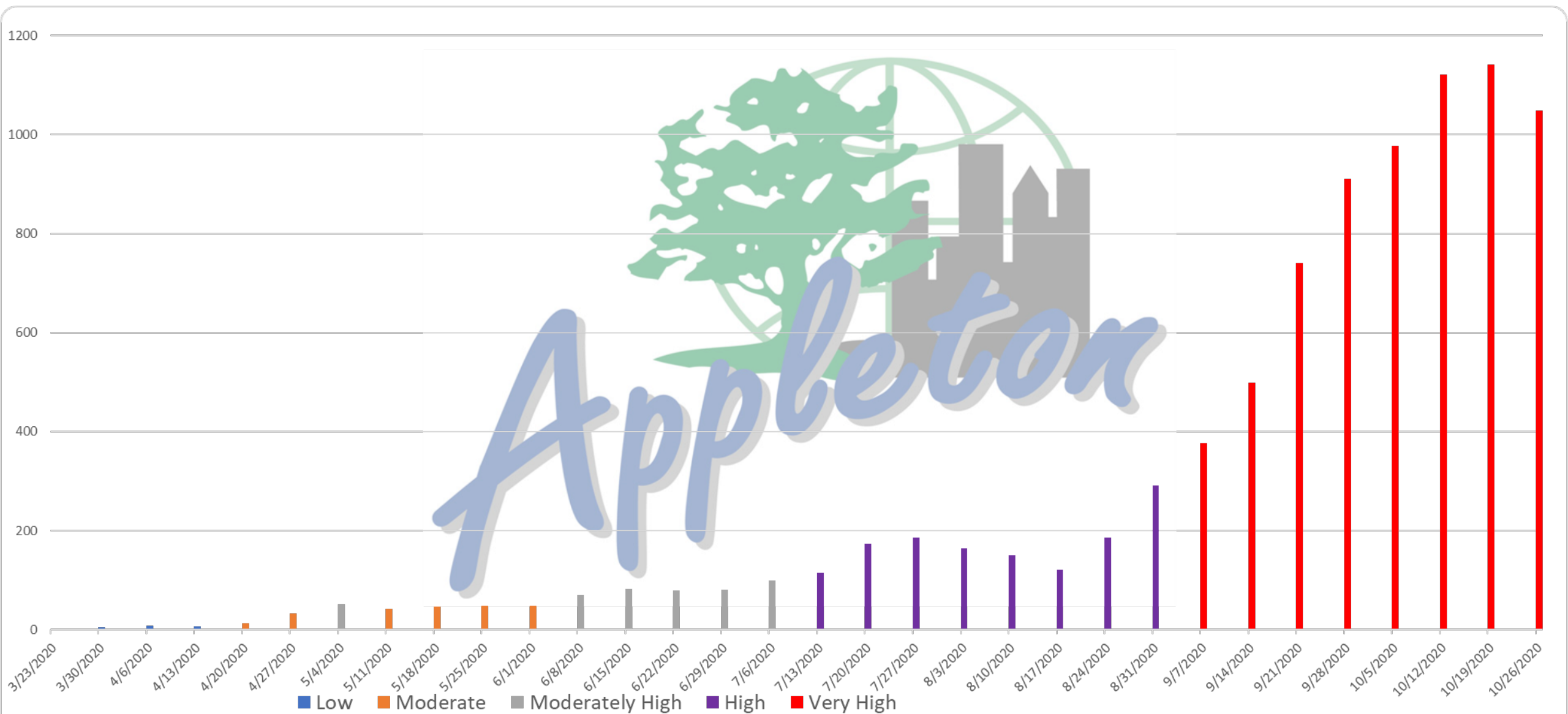
Moderately High greater than 50 but less than 100 per 100,000 people

High is greater than 100 per 100,000 people

Very High is greater than 350 per 100,000 people

Table 1. Two indicators being based on confirmed cases: Burden and Trajectory. A third indicator maps Burden and Trajectory indicators into one composite indicator.

Indicator	Definition	Classes			
Burden	Total number of cases per 100,000 in the last two weeks (B)	Low	$B \leq 10$		
		Moderate	$10 < B \leq 50$		
		Moderately High	$50 < B \leq 100$		
		High	$100 < B \leq 350$		
		Very High	$350 < B$		
Trajectory	Percent change in the last two weeks (T), p-value from a test against $T = 0$ (p)	Shrinking	$T \leq -10\%$ and $p < 0.025$		
		Growing	$10\% \leq T$ and $p < 0.025$		
		Not changing (No Call)	Otherwise		
Case status indicator(Composite of burden and trajectory)	Summary concern based on Burden and Trajectory classifications		Shrinking	No Call	Growing
		Low	Low	Low	Medium
		Moderate	Medium	Medium	High
		Moderately High	Medium	High	High
		High	High	High	High
		Very High	Very High	Very High	Very High



Two Week Total New COVID-19 Cases in Appleton,
 Rate per 100,000 Population, Risk Level Assessments per WDHS



APPLETON HEALTH DEPARTMENT QUARTERLY REPORT April 1 - June 30, 2020

Executive Summary

The Health Department's day-to-day activities for the second quarter of 2020 are enumerated in the attached report. The Department continues to work toward fulfilling the goals of our Department, keeping in mind the belief statements that support and enhance our mission statement.

“Provides services to protect and promote the health and well-being of the citizen and consumer”

In December of 2019, the nation was made aware of a small outbreak occurring in Wuhan China. Since March 16, 2020 we have activated the Public Health Emergency Preparedness plans and opened the Appleton Emergency Operations Center (EOC). During the month of April, the focus of the EOC was establishing an alternative care site, collaborating with our regional partners on an isolation center, determining a location for respite for our first responders, and on boarding a new Mayor and new Incident Commander. The City of Appleton also experience the first COVID-19 related death and community spread.

Health Officer Eggebrecht lead the charge in providing a location for an alternative care center for COVID-19. This center would expand capacity for the hospitals systems in the case of a surge. On April 20, Kurt Eggebrecht stepped down from incident commander to focus solely on the alternative care center. Currently, this center is still an option for the city but not functional.

April 15, City of Appleton EOC and Lawrence University signed an agreement for the use of a dorm to be the respite site for Appleton first responders. This site was made available to the city until the middle of August. The intent of this site is for first responders that do not feel comfortable going home during their shift to isolate in the dorm instead. This piece of mind location was critical for the mental health of our first responders in times of high stress.

May 11 through the 22, a community testing site was provided at the Fox Valley Technical College parking lot. This site was used by over 3,000 citizens from City of Appleton, Outagamie County, Winnebago County, City of Menasha, and

Calumet County areas. This site was a vital operation and will be considered in the future for more testing opportunities in the area.

The City of Appleton Emergency Operations Center and Public Health Emergency Preparedness Plans are still active.

“Communicates with the public on health and consumer related issues”

May 18, the Emergency Management Coordinator took over Incident Commander for the City of Appleton Emergency Operations Center, and the Health Officer filled the position as Subject Matter Expert. The other major change in the operations during the month of May was bringing on new Public Information Officers (PIO). The new PIOs encouraged the development of a new website, uniformed social media posts, and several other needed improvements.

The most impactful event during the month of May was the Safer at Home orders lifting. When the Supreme Court ruled against the Safer at Home order, the City of Appleton tried to implement our own order the very next day. It was then deemed unenforceable and lifted the following day. Since the Safer at Home orders lifted, the struggle for the EOC was messaging that opening is not recommended. This created a very interesting and challenging month of June.

The month of June, the sole focus was meeting with business leaders, faith-based leaders, and other community members about opening and gathering safely. If social distancing cannot be maintained, it is strongly recommended not to have a gathering or open for business. The orders being lifted also pushed our efforts in developing return to work guidance for city departments. The EOC is still encouraging department directors to keep staff that can work remotely at home, and provide only essential services we know can be done safely.

Public health nursing staff have followed up with 224 individuals who tested positive for COVID-19 during the 2nd quarter of 2020. During this same time period, nursing staff have also followed up with 30 probable cases of COVID-19, and have completed 849 contact investigations.

June 17, City Sealer Eric Maggio and Weights & Measures staff participated and spoke at the annual Appleton Downtown Saturday Farm Market Vendor meeting in a virtual Microsoft Teams meeting. City Sealer Maggio provided information regarding policies as well as going over rules. Weights and Measures staff tested 19 farm market vendor's scales as well as package and labeling inspections after the meeting. The meeting which is mandatory provides a great foundation for high compliance throughout the Farm Markets summer duration. Weights and Measures staff will monitor the farm market closely throughout the summer to ensure compliance.

Environmental Supervisor Steve Kihl also participated in the training presentation organized by ADI. Steve presented on requirements for food vendors participating in the Farmer's Market. Approximately 35 vendors participated.

“Provides services in a cost effective and efficient manner”

The Wisconsin Public Health Preparedness Program awarded Public Health Emergency Preparedness (PHEP) funding to City of Appleton Health Department to promote inclusive risk planning for the whole community. The funding and collaboration effort between City of Appleton Health Department, Parks and Recreation Department, Fire Department, and Police Department encouraged a new program for the summer of 2020. The COVID-19 pandemic did inspire change and creativity to continue this program. The Appleton Camp APRD Youth Emergency Preparedness Program will inspire inner city children to develop family emergency plans, begin to identify their family vulnerabilities, and build emergency kits using a family scavenger hunt in three city parks. Families will learn what kind of items should be in a home or vehicle emergency kit, which emergency agencies respond to disasters and their uniforms, and finally they will receive their own emergency kit to take home. This new exciting opportunity will be taking place in July of 2020.

“Develops and evaluates departmental programs, policies and procedures based on community needs and collaborate with community agencies and providers to assess those needs and ensure high quality services”

In June, Environmentalist Ryan Mathew passed the State of Wisconsin Dept. of Health Services Lead Hazard Investigator exam. Ryan is now certified to perform Lead Hazard Investigations at homes where a child is found to have an elevated blood lead level. All three Environmentalists, along with PHN Val Davis, are now certified to perform these investigations.

Respectfully submitted,

Kurt Eggebrecht, M.Ed., MCHES
Health Officer



I. Preventing Disease

Community Education Sessions	Quarter	Year to Date	Last Year to Date
Group Education Sessions	0	4	15
Number of Attendees	0	71	268

Immunization Clinics	Current Month	Quarter	Year to Date	Last Year to Date
Persons Immunized	0	0	46	68
Immunizations administered	0	0	110	179

Vaccine Type/Number of Doses	Quarter	Year to Date	Last Year to Date
DtaP (Diphtheria, Tetanus, Acellular Pertussis)	0	0	6
Dtap/IPV	0	1	2
Dtap/IPV/Hep B	0	0	1
Flu (Influenza)	0	10	13
Flu Nasal	0	1	0
HBV (Hepatitis B)	0	2	1
Hep B/Hib Comvax	0	0	0
Hep A	0	4	12
Hep A/Hep B	0	0	1
HIB (Haemophilus Influenzae b)	0	0	3
HPV (Human Papillomavirus)	0	4	15
IPV (Inactivated Polio Vaccine)	0	1	4
MCV4 (Meningococcal)	0	4	7
MenB	0	0	4
MMR (Measles, Mumps, Rubella)	0	5	23
PCV13 (Prevnar)	0	0	3
Rotavirus	0	0	1
Td (Tetanus diphtheria)	0	4	11
Tdap	0	5	6
VZV (Varicella)	0	6	21

Communicable Disease Cases	Current Month	Quarter	Year to Date	Last Year to Date
-----------------------------------	----------------------	----------------	---------------------	--------------------------

Gastroenteric

Campylobacter	1	5	7	9
Cryptosporidiosis	0	0	0	1
Cyclosporiasis	2	3	3	1
E. Coli (STEC)	0	3	3	5
E. Coli (Other)	2	5	11	19
Giardiasis	0	1	2	4
Hemolytic Uremic Syndrome	0	0	0	0
Listeriosis	0	0	0	0
Salmonellosis	1	7	11	13
Shigellosis	0	0	0	2
Vibriosis	0	0	0	0
Yersinia	1	1	1	0

Other Communicable Diseases	Current Month	Quarter	Year to Date	Last Year to Date
------------------------------------	----------------------	----------------	---------------------	--------------------------

Acute Flaccid Myelitis	0	0	0	0
Babesiosis	0	0	1	0
Bacterial meningitis	0	0	0	0
Blastomycosis	1	1	2	0
Burkholderia Pseudomallei	0	0	0	0
Carbon Monoxide Poisoning	0	2	3	5
Dengue Fever	0	0	0	0
Ehrlichiosis / Anaplasmosis	0	0	0	1
Haemophilus influenza	1	1	1	1

Hep A	0	0	1	0
Hep B	0	0	0	4
Hep C	2	9	20	27
Histoplasmosis	0	0	0	1
Hospitalized Influenza	2	8	38	29
Invasive Group A Strep	1	1	2	0
Invasive Strep, Other	0	0	1	0
Jamestown Canyon	0	0	0	0
Kawasaki	0	0	0	0
Legionellosis	0	0	0	1
Leprosy	0	0	0	0
Lyme Disease	0	0	2	3
Malaria	0	0	0	0
Neisseria Meningitidis, Invasive Disease	0	0	0	1
Novel Influenza	0	0	0	0
Rocky Mountain Spotted Fever	0	0	0	0
Streptococcus group B invasive disease	1	1	9	11
Streptococcus pneumoniae	0	0	4	1
TB, Latent Infection	2	10	11	15
TB: Atypical	0	3	4	3
TB: Mycobacterium	0	1	2	1
Viral Meningitis	0	0	0	0
VISA	0	0	0	0
West Nile Virus	0	0	0	0
Other	4	4	4	0

Vaccine Preventable	Current Month	Quarter	Year to Date	Last Year to Date
Measles	0	0	0	0
Mumps	0	0	0	0
Pertussis	0	1	2	2
Rubella	0	0	0	0
Varicella	0	0	1	2

Tuberculosis Prevention and Control	Quarter	Year to Date	Last Year to Date
Number of TB (LTBI)	1	4	16
Number of TB Skin Tests	0	2	67
Number of Referrals for TB Blood Test	0	0	19
Number of TB positive tests	0	0	0

Sexually Transmitted Disease	Current Month		Quarter		Year to Date		Last Year to Date	
	All Ages	≤18	All Ages	≤18	All Ages	≤18	All Ages	≤18
Chlamydia	22	1	38	3	111	7	140	14
Gonorrhea	5	0	11	1	28	1	14	1
HIV	1	0	1	0	1	0	1	0
Other STD	0	0	0	0	0	0	0	0
Partner/Referral Program (Contacts)	1	0	1	0	3	0	2	0
Syphilis	1	0	2	0	5	0	2	0

Planned Parenthood Contract	Quarter	Year to Date	Last Year to Date
Individuals served	9	21	27
Number of tests	21	38	51
Individuals treated	4	7	7

Lead	Quarter	Year to Date	Last Year to Date
------	---------	--------------	-------------------

Elevations

Initial Venous lead levels >19 ug/dl	0	0	0
Repeat Venous lead levels >19 ug/dl	0	0	0
Initial Venous lead levels 10 - 19 ug/dl	0	0	0
Repeat Venous lead levels 10 - 19 ug/dl	0	0	0
Capillary lead levels >10 ug/dl	1	4	1
Capillary lead levels 5 - 9 ug/dl	2	2	12
Venous lead levels 5 - 9 ug/dl	2	3	3
Home Inspections	0	1	0
Education	0	5	3

Formal Enforcement Action	0	0	0
---------------------------	---	---	---

Licensed Establishments	Plan Reviews			Preinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	1	1	1	6	14	24
Retail Food	2	3	0	7	8	5
Hotel/Motel and Tourist Rooming House	0	0	0	0	0	0
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	0	0	1	1	0
Tattoo and Body Piercing	0	0	0	0	1	2
Temporary Restaurants	0	0	0	0	0	0
Non-profit	0	0	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	1	1	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	0	2	2	1
Chicken Keeping	0	0	1	5	5	4
Total	3	4	2	22	32	36

Licensed Establishments	Inspections			Reinspections		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	25	85	150	1	18	23
Retail Food	0	32	45	2	4	3
Hotel/Motel and Tourist Rooming House	0	4	2	0	0	0
Bed and Breakfast	0	0	2	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	5	6	1	2	0
Tattoo and Body Piercing	0	0	7	0	0	0
Temporary Restaurants	0	1	2	0	0	0
Non-profit	0	0	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	1	2	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	4	0	0	0
Chicken Keeping	0	0	1	0	0	0
Total	25	128	221	4	24	26

Licensed Establishments	Complaints			Complaint Followups		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	3	9	14	1	1	5
Retail Food	2	3	2	0	0	2
Hotel/Motel and Tourist Rooming House	0	0	0	0	0	0
Bed and Breakfast	0	0	0	0	0	0
Manufactured Home Communities	0	0	0	0	0	0
Vending Machines	0	0	0	0	0	0
Swimming Pools	0	0	0	0	0	0
Tattoo and Body Piercing	0	0	0	0	0	0
Temporary Restaurants	0	0	0	0	0	0
Non-profit	0	1	0	0	0	0
Rec/Ed Campground	0	0	0	0	0	0
Campground	0	0	0	0	0	0
Pigeon Permit	0	0	0	0	0	0
Temporary Retail	0	0	0	0	0	0
Special Organization Serving Meals	0	0	0	0	0	0
Apiary	0	0	0	0	0	0
Chicken Keeping	0	0	0	0	0	0
Total	5	13	16	1	1	7

Licensed Establishments	Consultations		
	Quarter	Year to Date	Last Year to Date
Public Eating and Drinking	112	187	119
Retail Food	30	48	19
Hotel/Motel and Tourist Rooming House	0	0	3
Bed and Breakfast	0	0	0
Manufactured Home Communities	0	0	2
Vending Machines	1	1	1
Swimming Pools	17	21	2
Tattoo and Body Piercing	4	12	14
Temporary Restaurants	13	16	15
Non-profit	5	14	21
Rec/Ed Campground	0	0	0
Campground	0	0	0
Pigeon Permit	1	2	0
Temporary Retail	2	2	0
Special Organization Serving Meals	0	1	0
Apiary	10	20	6
Chicken Keeping	31	38	16
Total	226	362	218

Food Borne-Water Borne Disease	Current Month	Quarter	Year to Date	Last Year to Date
Number of Outbreaks	0	0	0	0
Number of Interviews	0	0	0	0
Number symptomatic	0	0	0	0

Laboratory/Field Tests	Current Month	Quarter	Year to Date	Last Year to Date
WDATCP Random Sampling Program	0	0	0	0

Swimming Pool Water Samples

Total number of pools sampled	0	12	54	131
Total number of pools resampled	0	0	0	0
Total positive HPC	0	0	0	0
Total positive coliform	0	0	0	0

Rabies Specimens

Type of Animal Shipped

Dog	0	0	1
Cat	0	1	0
Bat	3	4	3
Raccoon	0	0	0
Ferret	0	0	0
Skunk	0	0	0
Other	0	0	0
Total shipped	3	5	4
Total positive results	0	0	0

II. Protecting the Environment

Environmental Investigations	Consultations			Complaints		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Community water supplies	0	0	0	0	0	0
School/Day Care	3	3	1	0	0	0
Private water supplies	0	0	1	0	0	0
Surface water pollution	0	0	0	0	0	0
Animal nuisances	2	2	4	0	0	0
Rabies control	13	13	23	0	0	1
Insect control	11	11	11	4	4	3
Rodent control	0	0	1	0	0	1
Hazardous substance control	1	1	3	0	0	0
Air pollution - Indoor	0	0	7	0	0	2
Air pollution - Outdoor	0	0	0	0	0	0
Noise	5	5	7	2	4	0
Radiation	1	1	3	0	0	0
Garbage/rubbish nuisance	0	0	0	0	0	0
Private residence/housing	1	1	0	1	3	1
Lead	0	0	6	0	0	0
Other Programs	4	4	22	0	0	0
Other Business	22	22	4	0	1	0
Mold	9	9	18	2	2	0
Totals	72	72	111	9	14	8

Environmental Investigations	Complaint Followups		
	Quarter	Year to Date	Last Year to Date
Community Water Supplies	0	0	0
School/Day Care	0	0	0
Private water supplies	0	0	0
Surface water pollution	0	0	0
Animal nuisances	0	0	0
Rabies control	0	0	0
Insect control	0	0	2
Rodent control	0	0	1
Hazardous substance control	0	0	0
Air pollution - Indoor	0	0	0
Air pollution - Outdoor	0	0	0
Noise	0	0	0
Radiation	0	0	0
Garbage/rubbish nuisance	0	0	0
Private residence/housing	0	1	0
Lead	0	0	0
Other Programs	0	0	0
Other Business	0	0	0
Mold	0	0	0
Totals	0	1	3

III. Promoting Health

Type of Referrals to Public Health Nurse (PHN)	Quarter	Year to Date	Last Year to Date
Family	0	0	0
Maternal/Child	65	193	429
Adult/Elderly	0	0	3
Total	65	193	432

Community Health Visits	Admissions			Revisits		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date

Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management

MCH	9	48	81	0	48	160
Adult	0	2	45	126	126	101
Elderly	0	0	3	0	0	11
Total	9	50	129	126	174	272

Community Health Visits	Discharges			Phone Calls as Visit		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date

Includes contact to elderly and adult clients, parents, and children for purposes of assessment, teaching, referrals and case management

MCH	1	3	2	28	31	45
Adult	0	0	9	0	0	5
Elderly	0	0	3	9	9	2
Total	1	3	14	37	40	52

Primary Health Problem	Quarter	Year to Date	Last Year to Date
General Health Promotion	0	18	72
Prenatal	4	20	51
Postpartum	1	50	98
Infant and Child Health	1	66	120
Communicable Disease	2	34	92
Endocrine/Nutritional/Immunity Disorders	0	1	3
Nervous system and sense organs	0	0	0
Circulatory system	0	4	16
Respiratory system	1	1	1
Musculoskeletal system and Connective tissue	0	0	0
Other	0	3	12
Total	9	197	465

Adult/Elderly Clients By Referral Source	Quarter	Year to Date	Last Year to Date
Self	0	0	0
Case Finding	0	0	1
Physician (Unhospitalized)	0	0	0
Hospital	0	0	1
Social Service/Counseling	1	1	1
Community Agency	0	0	0
Other Public Health Agency	0	0	0
Licensed Home Health Agency	0	0	0
State Agency	0	0	0
Carried Over From Previous Year	0	0	12
Other	0	0	0
Total	1	1	15

Client Interventions	Quarter	Year to Date	Last Year to Date
Case Management	24	48	145
Consultation	12	32	14
Counseling	0	3	55
Delegated Functions	0	1	1
Disease and Health Event Investigation	0	0	0
Health Teaching	24	52	172
Referral and Follow Up	12	18	27
Screening	0	6	82
Total	72	160	496

Non-Client Contacts	Quarter	Year to Date	Last Year to Date
Adult child	1	1	1
Aging & Disability Resource	0	0	0
Citizen	2	2	4
Client	0	0	2
Community Agency	0	0	2
Employer	0	0	2
Faith Community	0	0	1
Friend	1	1	1
Hospital	0	0	0
Human Services	0	0	0
Mental Health Provider	0	0	0
Nurse	0	0	0
Other	0	0	0
Parent/Guardian	0	0	0
Primary Care Provider	0	0	0
Spouse	0	0	0
Total	4	4	13

Non-Client Contact Interventions	Quarter	Year to Date	Last Year to Date
Consultation	1	1	3
Counseling	0	0	1
Health Teaching	0	0	1
Referral and Follow Up	3	3	9
Total	4	4	14

IV. Protecting the Consumer

Consumer Complaints	Number Received			Number of Violations Found		
	Quarter	Year to Date	Last Year to Date	Quarter	Year to Date	Last Year to Date
Foods	0	1	0	0	0	0
Liquid foods	0	0	0	0	0	0
Non-food Products	0	0	0	0	0	0
Heating Oil and LP gas	0	0	0	0	0	0
Firewood	0	0	0	0	0	0
Gas station pumps	0	2	6	1	1	1
Gas station service console	0	0	5	0	0	0
Gas station price signage	0	2	6	0	1	2
Gas station gasoline quality	0	0	2	0	0	0
Scales: food	0	0	0	0	0	0
Scales: scrap metal	0	0	0	0	0	0
Scales: other	0	0	0	0	0	0
Scanning	0	3	1	0	0	0
Trade practices	0	1	3	1	1	1
Advertising	0	1	0	0	0	0
Going out of business sales	1	1	1	1	1	1
Temporary sales	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0
Totals	1	11	24	3	4	5

Type of Establishments Inspected	Current Quarter	Year to Date	Last Year to Date
----------------------------------	-----------------	--------------	-------------------

Food and convenience stores, restaurants, bakery and candy stores, dairy plants and stores, drug stores, hardware stores, variety stores, gas stations, salvage and recyclers, pet shops, garden centers, industrial manufacturing plants, concrete and asphalt plants

Total number inspected	31	39	135	326
------------------------	----	----	-----	-----

Equipment and Device Examined	Inspected				Number Not in Compliance			
	Current Month	Quarter	Year to Date	Last Year to Date	Current Month	Quarter	Year to Date	Last Year to Date
Scales and Balances	65	65	265	358	1	0	3	13
Measures (Includes gas pumps and fuel oil truck meters)	36	254	258	369	1	4	7	7
Weights	0	21	21	24	0	0	0	0
Total	101	340	544	751	2	4	10	20

Commodity Report	Current Month	Quarter	Year to Date	Last Year to Date
Total units of product investigated	332	332	23,151	83,225
Random sample size	117	117	3,652	8,890
Total products/units found short weight	0	0	372	812
Total products/units found mislabeled	0	0	121	836

Price Scanning Inspections	Current Month	Quarter	Year to Date	Last Year to Date
Number of Inspection	6	6	49	106
Number of items scanned	151	151	1,626	1,550
Pricing errors found	1	1	39	87

License Investigations	Quarter	Year to Date	Last Year to Date
Closeout sales	0	0	1
Secondhand dealers	0	3	13
Commercial solicitation	27	36	16
Taxicab	3	6	4
Pet store	3	3	3
Firewood	19	19	19

HEALTH DEPARTMENT
Second Quarter Review
All Figures Through June 30, 2020

Significant 2019 Events:

See 2019 Quarterly Reports

Performance Data:

Administration 2nd Quarter						
Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
ADMIN	Client Benefit					
Train Staff	Benefit #1: Training request/ reviewed/ approved	100%	100%	100%	100%	100%
Safe Work	Benefit #2: # unresolved safety issues	0	0	0	0	0
Level III Health Dept	Outcome #1: # of unresolved issues	0	0	0	0	0
Internal Advancement	Outcome #2: % vacancies filled from within	100%	100%	100%	100%	100%
Training	Output #1: Hours of training/employee	41	48	40	15	45
Staff Assessments	Output #2: % completed on time	100%	100%	100%	100%	100%
Collaboration with Health Care Partners	Output #3: # of meetings	151	147	140	49	130
Prepare Annual Report	Output #4: Complete by 120th day of following year	4/21	4/18	4/25	n/a	4/25

Nursing 2nd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
TB Disease Resolved	Benefit #1: Three negative tests/ complete treatment/ + clinical status	50%	100%	100%	2 - in treatment	100%
Occupational Health	Benefit #2: TB testing and training	100%	100%	100%	In Process	100%
Strategic Outcomes						
Epi-linked TB Cases	Outcome #1: # of cases	0	0	1	0	0
Increase Vaccine Coverage	Outcome #2: % school age children vaccinated	99.0%	99%	99%	In Process	99%
COM Regulations	Outcome #3: % of required participants	100%	100%	100%	In Process	100%
Work Process Outputs						
Case Management of TB	Output #1: # of home visits	207	47	100	208	250
TB Skin Test	Output #2: # of TB skin tests	72	95	75	2	75

Environmental 2nd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
Fair and Consistent Inspection	Benefit #1: Positive triennial survey results	100%	100%	100%	n/a	100%
Health Hazards	Benefit #2: Identified and corrected inspection reports	100%	100%	100%	100%	100%
Strategic Outcomes						
Voluntary Compliance Improved	Outcome #1: # of critical violations	371	402	400	53	375
Human Cases of Rabies	Outcome #2: # of cases	0	0	0	0	0
Foodborne Outbreaks	Outcome #3: # of outbreaks related to special events	0	0	0	0	0
Foodborne Outbreaks	Outcome #4: # of food establishment linked outbreaks	0	0	0	0	0
Work Process Outputs						
Annual Inspection & Follow-ups	Output #1: # of inspections	515	506	540	160	540
Annual Inspection & Follow-ups	Output #2: # of follow up inspections	102	104	120	23	120
Response to Complaints	Output #3: # of complaints/follow ups	78/58	68/20	100/50	29/4	90/50
Response to Complaints	Output #4: % completed within 3 days	100%	97%	100%	100%	99%
Animal Bite Complaints	Output #5: % response within 4 hours	100%	100%	100%	100%	100%
Education Sessions for Non-profits	Output #6: # of vendors participating	72	60	25	1	25

Weights & Measures 2nd Quarter

Program	Criteria	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Target 2020
Client Benefits/Impacts						
Reduce Price Scanning Errors	Benefit #1: % error trend reporting compliance (over charges)	98.5%	98.7%	98.8%	99.1%	100.0%
Accurate Product Labeling	Benefit #2: Positive triennial consumer survey	88.0%	100%	100%	N/A	100.0%
Accurate Measuring Devices	Benefit #3: % of devices that measure accurately	97.4%	97.7%	96.7%	99.4%	96.0%
Strategic Outcomes						
System of Price Control	Outcome #1: % error trend reporting compliance (undercharges)	97.9%	98.5%	99.1%	99.0%	98.0%
Short Weight & Mislabeled Measured Sales	Outcome #2: % error trend reporting compliance	95.8%	98.5%	98.0%	98.0%	96.0%
Public Confidence in System Integrity	Outcome #3: Triennial consumer survey response	100.0%	98.2%	92.0%	N/A	99.0%
Work Process Outputs						
Price Scanning Inspection	Output #1: # of annual inspections	125	141	144	38	130
Commodity Inspections	Output #2: # of inspections	17,887	20,678	19,225	3,232	17,000
Device Inspections	Output #3: # of inspections	1,787	1,631	1,649	465	1,775

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	166,160.00	166,160.00	72,754.79	93,405.21	43.8%
12520 Nursing	473,450.00	473,450.00	163,286.15	310,163.85	34.5%
12530 Environmental	354,918.00	354,918.00	126,074.70	228,843.30	35.5%
12540 Weight's & Measures	213,470.00	213,470.00	75,332.14	138,137.86	35.3%
Expense Total	1,207,998.00	1,207,998.00	437,447.78	770,550.22	36.2%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	8,494.25	30,237.75	21.9%
2730 Prevention Grant	7,902.00	7,902.00	9,707.33	-1,805.33	122.8%
2740 Lead Grant	10,519.00	10,519.00	3,260.09	7,258.91	31.0%
2750 Immunization Grant	27,531.00	27,531.00	6,298.38	21,232.62	22.9%
2780 Bioterrorism Grant	104,204.00	104,204.00	33,662.62	70,541.38	32.3%
2770 COVID-19 Response	0.00	0.00	212,320.10	-305,845.10	100.0%
Expense Total	188,888.00	188,888.00	273,742.77	-178,379.77	145%