



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
www.appleton.org

## Meeting Agenda - Final CEA Review Committee

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Monday, March 20, 2023

3:30 PM

Council Chambers, 6th Floor

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1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting

[23-0272](#) Minutes from July 11, 2022

**Attachments:** [Minutes from July 11, 2022.pdf](#)

#### 4. Public Hearings/Apearances

#### 5. Action Items

[23-0264](#) Request to upgrade Facilities truck #503 to a crew cab pickup truck with four-wheel drive when it's replaced in 2024

**Attachments:** [Facilities Upgrade request to unit #503.pdf](#)

[23-0265](#) Request to keep Dodge Durango #803 until the replacement for van #807 arrives in 2024

**Attachments:** [Hold unit 803 in AFD.pdf](#)

[23-0266](#) Request to add Salsco HP Roller to Reid Golf Course CEA Equipment fleet in 2024

**Attachments:** [Addition to CEA Fleet Salsco Roller.pdf](#)

[23-0267](#) Request to add second use sedan to Health Department fleet in 2023

**Attachments:** [Health addition to the Fleet 2023.pdf](#)

[23-0268](#) Request to keep tractor #593 as a spare in the Stormwater fleet when it's replaced in 2024

**Attachments:** [Tractor #593 to REP Fleet.pdf](#)

- [23-0269](#) Approve 2023 CEA seasonal vehicle requests  
**Attachments:** [2023 Seasonal Use Vehicle Request.pdf](#)

## 6. Information Items

- [23-0270](#) 2023 Equipment Purchase Log  
**Attachments:** [2023 Purchase Log.pdf](#)
- [23-0271](#) Proposed 2024 Equipment Replacements  
**Attachments:** [2024 Equipment Replacement.pdf](#)

## 7. Adjournment

*Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.*

*Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.*

*\*We are currently experiencing intermittent issues/outages with our audio/video equipment. Meeting live streams and recordings are operational but unreliable at times. This is due to delays in receiving necessary system hardware components. We continue to look for solutions in the interim and we hope to have these issues resolved soon.*



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
[www.appleton.org](http://www.appleton.org)

## Meeting Minutes - Final CEA Review Committee

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Monday, July 11, 2022

4:00 PM

Council Chambers, 6th Floor

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1. Call meeting to order

2. Roll call of membership

**Present:** 4 - Ohman, Fenton, Doran and Public Works Director Block

3. Approval of minutes from previous meeting

[22-0842](#)

Minutes from April 11, 2022

**Attachments:** [Minutes from April 11, 2022.pdf](#)

Ohman moved, seconded by Fenton, that the Minutes be approved. Roll Call.  
Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block

4. **Public Hearings/Apearances**

5. **Action Items**

[22-0843](#)

Request to use replacement reserve funds from van 1002 to upfit van 1001, and keep van 1001 in the REP fleet.

**Attachments:** [CEA Memo Unit 1002 Conversion of 1001 into Crime Scene vehicle.pdf](#)

Fenton moved, seconded by Public Works Director Block, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block

[22-0844](#)

Request for joint purchase and ownership of a new Mobile Command Center with Outagamie County.

**Attachments:** [CEA Memo 2023 CP purchase .pdf](#)

Fenton moved, seconded by Ohman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block

[22-0845](#)

Request to downgrade 8 unmarked police cars and upgrade 3 intensive use squad cars.

**Attachments:** [CEA Memo for 2023 Squad Changes .pdf](#)

Fenton moved, seconded by Ohman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block

[22-0846](#)

Request to add the replacement for mower 5530 into the CEA fleet.

**Attachments:** [Request to place mower 5530's replacement into CEA fleet.pdf](#)

Fenton moved, seconded by Ohman, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block

**6. Information Items**

**7. Adjournment**

Fenton moved, seconded by Ohman, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

**Aye:** 4 - Ohman, Fenton, Doran and Public Works Director Block



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

**To:** CEA Review Committee

**From:** Dean R. Gazza, Director of Parks, Recreation and Facilities Management

**Date:** March 13, 2023

**Re:** Request to upgrade Facilities truck #503 to a crew cab pickup truck with four-wheel drive when it's replaced in 2024

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CEA fleet vehicle #503 is a 2012 Chevrolet Colorado extended cab, rear wheel drive pick-up truck with 27,700 miles. Vehicle #503 is assigned to the Facilities Management Division and is primarily used by the Facilities Manager and Assistant Facilities Manager for visiting City facilities, parks, and transporting facility equipment and supplies. In addition, facilities maintenance staff utilize vehicle #503 for transporting supplies and equipment as #503 is the only full bed pick-up truck in the Facilities Management Division vehicle fleet.

The Facilities Management Division is requesting to upgrade vehicle #503 to a crew cab pick-up truck with four wheel drive. Existing vehicle #503 is an extended cab which does not have sufficient space for storing and transporting equipment, supplies, or staff. A crew cab will provide space for storing and transporting equipment, supplies and staff. Existing vehicle #503 is rear wheel drive making winter travel challenging, unsafe and not feasible. The proposed upgrades to vehicle #503 will better serve the Facilities Management Division for winter transportation and transportation of supplies, equipment, and staff. Existing vehicle #503 will be moved into CEA's aging Second Life Fleet.

The estimated cost for the upgrades is \$5000.00 If approved, the additional cost for the upgrade will be included in the Parks, Recreation and Facilities Management budget request for 2024.

Please feel free to contact me at 832-5572 with any questions, or by email at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org). Thank you.

# CITY OF APPLETON

## FIRE DEPARTMENT



700 N. Drew Street  
Appleton, WI 54911



(920) 832-5810



(920) 832-5830



[jeremy.hansen@appleton.org](mailto:jeremy.hansen@appleton.org)

### MEMORANDUM

March 13, 2023

To: CEA Review, Committee,  
Finance Committee,  
Safety & Licensing Committee,  
Common Council

From: Jeremy Hansen, Fire Chief

Cc: Ryan Weyers, Deputy Fire Chief

Re: Request to keep Dodge Durango #803 until the replacement for van #807 arrives in 2024.

The Appleton Fire Department (AFD) added a new Battalion Chief of Emergency Medical Services (EMS) to the table of organization through the FY2023 budgeting process. This new 40-hour per week position will need a city vehicle to transport medical equipment and attend committee and department related meetings and trainings.

As approved by the CEA Review Committee in 2021, CEA ordered a new Ford F-150 pickup truck to replace the Fire Chief's Dodge Durango #803. This was ordered in November of 2021 as part of the 2022 CEA equipment replacement program. Due to supply chain issues, we expect this truck to be in-service sometime in early 2023. As part of this process, CEA planned to place Durango #803 back into the second use/reserve fleet once the new Ford F-150 arrived for the Fire Department.

Additionally, the AFD has a 2015 Chrysler Mini-Van #807 that is due to be replaced in 2024. CEA was informed that this van model currently is not available for purchase under the state contract, or available to Fleet Sales. Therefore, CEA and AFD researched the closest replacement option available. This looks to be the Ford Explorer which will be at or below the price point of the Chrysler van.

Because the current setup in unit 807 does not meet the needs of the new Battalion Chief position, the Fire Department, with the support of CEA, are proposing the following solution:

- The new Ford F-150 be assigned to the Battalion Chief of EMS as their primary use vehicle.
- The Fire Chief continues to use the #803 Dodge Durango for the next 12-18 months.
- CEA orders a Ford Explorer to replace #807 Chrysler Mini-Van.
- Once delivered, the Ford Explorer is assigned to the Fire Chief.
- Both #803 and #807 go back to the CEA fleet for reassignment.

If you have any questions or concerns, please do not hesitate to contact me at (920) 832-5810. Thank you for your consideration.



*"...meeting community needs...enhancing quality of life."*

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**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

1819 East Witzke Boulevard  
Appleton, Wisconsin 54911-8401  
(920) 832-5572 FAX (920) 993-3103  
Email - [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org)

TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 3/3/2023

RE: Request to add Salsco HP11-III Roller to Reid Golf Course CEA Equipment Fleet

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Parks, Recreation & Facilities Management Department is requesting to add a Salsco HP11-III Roller to Reid Golf Course's CEA Fleet.

The roller was budgeted and purchased in 2023 with an anticipated delivery date of late April, utilizing Reid Golf Course funds with a purchase price of \$24,940.30. The roller will have a ten-year life. Reid Golf Course operates as an enterprise fund and by adding the roller to the CEA fleet Reid will not have to come up with a lump sum of funds for future replacement.

If approved the replacement cost will begin being paid in 2024's budget.

Thank you for your consideration in this matter.



**APPLETON  
HEALTH DEPARTMENT**

**ADDRESS**

100 N APPLETON STREET  
APPLETON, WI 54911-4799

**PHONE**

920.832.6499

**FAX**

920.832.5853

**WEBSITE**

WWW.APPLETON.ORG

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March 9, 2023

To: CEA Review Committee  
City of Appleton Common Council

From: Charles E. Sepers, Jr., Ph.D., M.P.H., Health Officer/Director

Subject: Request to add Second Use Sedan to Health Department Fleet in 2023

This request is for a new public health nursing vehicle through CEA's second use vehicle fleet, as was funded through the 2023 general funds budget. The need for a nursing fleet vehicle has arisen due to recent changes to City travel reimbursement policy. These policy changes led to a stipend model based on FTE, vs. a reimbursement model. Most Public Health Nursing staff are part-time, and the reimbursement per FTE is disproportional to the amount of actual costs incurred by staff travelling within the City to perform their assigned duties.

An exponential growth in TB cases and associated directly observed therapy (DOT) has dramatically increased the need for Public Health Nursing staff to travel. A fleet vehicle for Public Health Nursing staff is required to avoid the current scenario where staff are subsidizing the travel needs of the department. The addition of this vehicle to the Health Department fleet will ensure delivery of these vital services without being subsidized by City staff.

This request will not have an impact on the current Health Department budget, as estimated amounts for this vehicle were included in the 2023 Health Department budget, which was approved by the Appleton Common Council. The estimated CEA costs are similar to pre-policy-change budgeted mileage reimbursement. The 2023 budget lines for this vehicle additions are listed below. These budgets will be adjusted as needed from year to year.

CEA Operations/Maintenance: \$1770

CEA Depreciation/Replacement: \$775

Respectfully submitted by,

A handwritten signature in black ink, appearing to read "CES", is written over a light blue horizontal line.

Charles E. Sepers, Jr., Ph.D., M.P.H.



**PARKS, RECREATION & FACILITIES MANAGEMENT**

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**Facilities & Grounds**  
**1819 E. Witzke Boulevard**  
**Appleton, Wisconsin 54911-8401**  
**(920) 832-5514 Fax (920)993-3103**  
**www.appleton.org**

To: CEA Review Committee

From: Greg Hoekstra  
Grounds Manager

Date: 3/2/23

Re: Request to keep tractor #593 as a spare in the Stormwater fleet

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Parks, Recreation & Facilities Management Department is requesting permission to keep Tractor 593 as a spare and move it into the Stormwater fleet after it's replaced in 2024.

Tractor 593 is a large agricultural tractor that was originally purchased for weed mowing the right of way. The Expansion of Appleton has greatly reduced right of way areas that require weed mowing. Tractor 593 is used currently more by Stormwater to mow around ponds and along ditches. Tractor 593 is a 2012 model with only 610 hours. Placing 593 in the Stormwater fleet as a spare provides Stormwater with a low hour tractor for their cutting, while leaving it available to PRFMD for the few right of way sites that still require mowing.

The monthly CEA charge for unit 593 is \$68.00 per month, plus fuel and maintenance costs.

Thank you for your consideration.



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**DEPARTMENT OF PUBLIC WORKS**

**Operations Division**  
2625 E. Glendale Avenue  
Appleton, WI 54911  
TEL (920) 832-5580  
FAX (920) 832-5570

**To: CEA Review Committee**  
**From: Bruce Brazee**  
**Date: March 10, 2023**  
**Re: CEA Seasonal Vehicle Request**

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**Engineering Division**

The Engineering Division field staff requests five (6) vehicles during the construction season. (April through October)

- Unit 805 (4WD Crew Cab Pickup)
- Unit 675 (4WD Compact Pickup)
- Unit 1034 (Mini-Van)
- Unit 1521 (2WD Extended Cab Pickup)
- Unit 1021 (Mini-Van)
- Unit 946 (AWD SUV)

**Traffic Division**

The Traffic Division field staff requests four (4) seasonal vehicles.

- Unit 903 (Impala)
- Unit 181 (2WD Service Body Pickup)
- Units 590 (2WD Pickup)
- Unit 509 (2WD Pickup)

**Parks, Recreation and Facilities Management Department**

The Parks and Recreation Department staff requests two (3) additional vehicles for use during the summer. (May through September)

- Unit 972 (Impala)
- Unit 524 (4WD Compact Pickup)
- Unit 934 (Impala)

**Sewer Utilities Division**

The Sewer Utilities Division staff requests one (1) seasonal vehicle for the use of sewer camera equipment.  
Unit 1504 (KUV Van)

**Storm Water Division**

Storm Water Division field staff requests one (1) seasonal vehicle for the use of Storm Water Pond maintenance.

- Unit 506 (4X4 Pickup)

**Mayors Office**

Mayor's Office is requesting one (1) seasonal vehicle for the use of general transportation.  
Unit 925 (Impala)

2023 Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC-2301	B		(2) 4WD Utility Tractor	404,407/	\$ 58,860.00	\$ 117,720.00	4320.680403	\$ 53,825.66	\$ 53,825.66			Service Motors	230111	
							4320.6804.03	\$ 53,825.66	\$ 53,825.66			Service Motors	230109	
			Spare Tires	470, 471			4320.6804.03	\$ 1,396.00	\$ 1,396.00	1/30/2023	11/1/2023	Service Motors	230110	
			Trade In					\$ 20,000.00	\$ (40,000.00)					
									\$ 69,047.32					\$48,672.68
TC2302	B		4x2 1/2 Ton Pickup	512/522	\$ 43,300.00	\$ 43,300.00	4320.680403	\$ 38,686.50	\$ 38,686.50	11/15/2022	12/31/2023	Ewalds	230008	
			Upfit Package					\$ 6,325.00	\$ 6,325.00					
									\$ 45,011.50					-\$1,711.50
TC-2303	B		16' Mower	436,537	\$ 160,000.00	\$ 320,000.00	4320.680403	\$ 146,415.11	\$ 292,830.22	11/15/2022	4/1/2023	Reindeers	230002	
				535, 538										\$27,169.78
TC-2304	B		4WD Utility Vehicle	580/581	\$ 20,000.00	\$ 20,000.00	4320.680403	\$ 18,460.52	\$ 18,460.52	2/22/2023	10/1/2023	Service Motors	230170	
								\$ 166.00	\$ 166.00	2/22/2023	10/1/2023	Service Motors	230171	
									\$ 18,626.52					\$1,373.48
TC-2305	B		Genie Lift	1525/576	\$ 21,350.00	\$ 21,350.00	4320.680403	\$ 17,360.00	\$ 17,360.00	3/10/2023	4/1/2024	Fabick Cat	230208	\$3,990.00
TC-2306														
TC-2307	D		Fork Lift	1502/1515	\$ 38,720.00	\$ 38,720.00	4320.680403	\$ 37,825.01	\$ 37,825.01	3/9/2023	12/31/2023	Equipment Depot	230209	\$894.99
TC-2308	D		4WD Utility Vehicle	1509/1508	\$ 20,000.00	\$ 20,000.00	4320.680403	\$13,772.00	\$ 13,772.00	2/24/2023	10/2/2023	Ken's Sport	230175	\$6,228.00
TC-2309	D		4x4 Super Cab Pickup	1524/1526	\$ 41,000.00	\$ 41,000.00	4320.680403	\$ 40,073.50	\$ 40,073.50	11/15/2022	12/31/2023	Ewalds	230007	
			Upfit Equipment											
TC-2310	E		Hybrid SUV	492	\$ 29,570.00	\$ 29,570.00	4320.680403							order bank closed
TC-2311	F		Landscape/Chipper Truck	438/429	\$ 125,276.00	\$ 125,276.00	4320.680403	\$ 74,815.00	\$ 74,815.00	11/28/2022	5/1/2023	L&S Trcuk Center	230026	
			Chipper Truck Body					\$ 29,949.00	\$ 29,949.00	2/2/2023	11/1/2023	Olson trailer and Body	230120	
			Using the old Chipper Box over again											
									\$ 104,764.00					\$20,512.00
TC-2312	F		(2) 18" Chipper	440,443	\$ 100,253.00	\$ 200,506.00	4320.680403	\$ 102,903.86	\$ 102,903.86	11/28/2022	2/1/2023	Vermeer of Wisconsin	230024	
				430, 431				\$ 100,797.81	\$ 100,797.81	11/28/2022	2/1/2023	Vermeer of Wisconsin	230025	
									\$ 203,701.67					-\$3,195.67
TC-2313	F		4x2 Reg Cab Pickup	500	\$ 41,430.00	\$ 41,430.00	4320.680403	\$ 42,481.50	\$ 42,481.50			Ewalds	230009	PO Canceled
TC-2314	I		Hybrid SUV	284	\$ 29,570.00	\$ 29,570.00	4320.680403							order bank closed
TC-2315	N		4x2 Cab Chassis	60/61	\$ 58,200.00	\$ 58,200.00	4320.684003	\$ 45,737.50	\$ 45,737.50	11/16/2022	12/31/2023	Ewalds	230014	
			Flat Bed w/Lift gate					\$ 17,725.00	\$ 17,725.00	2/16/2023	12/31/2023	Olson Trailer and Body	230154	
								\$ 63,462.50	\$ 63,462.50					-\$5,262.50
TC-2316	N		Forklift	74/75	\$ 38,720.00	\$ 38,720.00	4320.680403	\$ 33,320.01	\$ 33,320.01	3/10/2023	12/31/2023	Equipment Depot	230207	\$5,399.99
TC-2317	P		(3) Interceptor Hybrid SUV	901,902,950	\$ 58,675.00	\$ 176,025.00	4320.680403	\$ 47,405.50	\$ 142,216.50	11/17/2022	12/31/2023	Ewalds	230015	
			Pro-Guard/Whelen Package	1003, 1015, 1051					\$ 18,376.50	2/13/2023	6/1/2023	Emergency Lighting	230145	
			Gun Locks					\$ 594.90	\$ 1,784.70					
									\$ 162,377.70					\$13,647.30
TC-2318	P		(2) Marked Charger AWD	942,958	\$ 48,320.00	\$ 96,640.00	4320.680403	\$ 36,837.50	\$ 73,675.00	11/17/2022	12/31/2023	Ewalds	230016	
			Pro-Guard/Whelen Package	907, 908					\$ 5,876.40	2/14/2023	6/1/2023	Emergency Lighting	230150	
			Gun Locks					\$ 594.90	\$ 1,189.80					
									\$ 80,741.20					\$15,898.80
TC-2319	P		(3) Unmarked Charger AWD	941, 954, 1006	\$ 42,650.00	\$ 127,950.00	4320.680403	\$ 36,499.50	\$ 109,498.50	11/17/2022	12/31/2023	Ewalds	230017	
			Pro-Guard/Whelen Package	911, 915, 916					\$ 11,637.60	2/14/2023	6/1/2023	Emergency Lighting	230149	

2023 Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
									\$ 121,136.10					\$6,813.90
TC-2320	P		(8) Unmarked Hybrid SUV Escapes	921,971,976,977,984 1004, 1005, 1009	\$ 31,100.00	\$ 248,800.00	4320.680403							order bank closed
TC-2321	Q		Compact Sweeper	210/204	\$ 144,000.00	\$ 144,000.00	4320.680403	\$ 127,350.00	\$ 127,350.00	12/19/2022	2/1/2023	Hardline Equipment	230032	\$16,650.00
TC-2322	R		Pumper Engine	823	\$ 790,800.00	\$ 790,800.00	4320.680403	\$ 755,600.00	\$ 755,600.00	\$44,678.00	12/31/2024	FAE Equipment	220355	\$35,200.00
TC-2323	S		Skid Unit Leaf Vac	319	\$ 75,000.00	\$ 75,000.00	4320.680403	\$ 72,198.00	\$ 72,198.00	11/17/2022	4/1/2023	MacQueen Equipment	230018	\$2,802.00
TC-2324	S		(2) Leaf Vac Roll Off Units	320, 321	\$ 150,000.00	\$ 300,000.00	4320.680403	\$ 146,874.00	\$ 293,748.00	11/17/2022	6/1/2023	MacQueen Equipment	230019	\$6,252.00
TC-2325	T		(2) Motor Graders	100, 104/107, 103	\$ 380,000.00	\$ 760,000.00	4320.680403	\$ 379,687.00	\$ 759,374.00	11/15/2022	12/31/2023	Fabick cat	230003	\$626.00
TC-2326	T		Concrete Saw	123/126	\$ 39,500.00	\$ 39,500.00	4320.680403	\$ 36,071.00	\$ 36,071.00	2/28/2023	7/31/2023	Lincoln Cont Supply	230183	\$3,429.00

## 2024 CEA EQUIPMENT REPLACEMENTS

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
Facilities & Parks (B)	468	In-Field Rake	2018	6	0	360	X				N	Y	
	503	Compact 4x2 Pickup	2012	12	0	27,000	X			X		Y	Crew Cab 4x4
	514	Pickup 4x4 Mini	2011	12	1	38,450	X					Y	
	525	Pickup 4x2 3/4 Ton	2012	12	0	49,000	X					Y	
	542	Zero Turn Mower	2018	6	0	1,590	X					Y	
	550	Amazon Sweeper	2009	10	5	N/A		X				Y	
	560	Snowmobile	2012	10	2	1,160		X				Y	
	582	Kubota/UTV/Plow	2018	6	0	900	X					Y	
	583	ToolCat	2018	6	0	1,828	X					Y	
	591	Forklift	2007	15	1	864		X				Y	
	593	Kubota Tractor	2012	12	0	610	X	X				Y	Hold in Storm Water
	595	Mini Dump	2011	12	1	29,660	X					Y	
	1503	Skid steer	2010	12	2	421		X				Y	
<b>DPW - CEA (C)</b>	<b>70</b>	<b>Service Truck</b>	<b>2011</b>	<b>10</b>	<b>4</b>	<b>29,098</b>		<b>X</b>				<b>Y</b>	
	1500	Wheel Loader	2012	12	0	5118HRS.	X					Y	
Waste Water (D)	1520	Pickup 4x4	2010	11	3	40,064		X				Y	
	1523	Pickup 4x4/Service	2011	12	1	54,556	X					Y	
<b>DPW-Traffic (E)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
DPW - Forestry (F)	400	Prentice Loader	2012	12	0	5911Hrs/??Miles	X					Y	
	444	Chipper	2017	7	0	2691	X					Y	
Golf (G)	604	Bunker Rake	2018	6	0	735		X				Y	
	606	Workman HDX	2015	7	3	1,312	X					Y	
	607	Pro-Gator	2016	8	0	873		X				Y	
	623	Greens Mower	2017	7	0	1,760	X					Y	
	624	Greens Mower	2016	7	1	2,150	X					Y	
	631	Reel Mower	2014	10	0	1,394		X				Y	
	636	Compact Tractor 4x4	2009	15	0	1,480		X				Y	
637	Aerifier	2009	10	3	N/A		X				Y		
<b>DPW- Inspection (I)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
DPW - Meters (M)	666	Van	2011	11	2	51,308	X					Y	
DPW - Sanitation (N)	50	Dump Trailer	2012	12	0			X				Y	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
DPW - Engineering (O)	85	Pickup 4x4	2011	12	1	76,562	X					Y	
	89	Pickup 4x4 Mini	2011	12	1	49,635	X					Y	
	90	Sedan	2012	12	0	17,583		X				Y	
Police (P)	923	Ford Interceptor	2017	6	0	38,193	X				Y	Y	
	927	Ford Interceptor	2017	6	0	23,111	X				Y	Y	
	940	Ford Interceptor	2017	6	0	25,933	X				Y	Y	
	944	Ford Interceptor	2017	6	0	54,852	X				Y	Y	
	945	Ford Interceptor	2017	6	0	33,396	X				Y	Y	
	949	Ford Interceptor	2017	6	0	47,498	X				Y	Y	
	951	Ford Interceptor	2017	6	0	26,069	X				Y	Y	
	957	Ford Interceptor	2017	6	0	50,641	X				Y	Y	
	962	Ford Interceptor	2017	6	0	28,647	X				Y	Y	
	963	Ford Interceptor	2017	6	0	42,023	X				Y	Y	
	965	Ford Interceptor	2017	6	0	60,747	X				Y	Y	
	1007	Escape	2017	6	1	42,407	X				Y	Y	
	1019	SUV Explorer	2018	6	0	52,845	X				Y	Y	
	1025	Used 4x4 Pickup	2012/2018	6	0	124,325	X					Y	
	1027	Dodge CSO	2021	3	0	69,139	X					Y	
	208	SUV/Camera	2017	7	0	69412	X					Y	
Parking (Q)	209	Pickup 4x4	2011	12	0	43,471	X					Y	
Fire ( R)	807	Mini Van	2015	8	1	51,643	X					Y	
	808	Sedan	2016	8	0	31,855		X				Y	
	809	Sedan	2016	8	0	41,017		X				Y	
	824	Pumper	2009	15	0	87,946	X					Y	
	847	HV Rescue/Tractor/Tr	2004	20	0	9,220		X				Y	
(S) Storm Water		-	-	-	-	-	-	-	-	-	-	-	

Department - Division	Unit #	Description	Year	Life	Held (yrs)	Mileage/Hours	Replace	Hold	Eliminate	Upgrade	Hybrid Candidate (Y/N)	CEA Approval (Y/N)	Notes
DPW - Street (T)	2	Tri-Axle Patrol	2014	10	0	85,623	X					Y	
	47	Sweep/Catch Basin CL	2012	12	0	9173HRS.	X					Y	
	118	Roller	2004	12	8	2,347		X				Y	
	138	Tar Kettle	2009	12	3	2,356	X					Y	
	139	Paver	2004	12	8	3,359	X					Y	
	145	Trailer	2003	12	9	N/A		X				Y	
	180	Pickup/Service	2011	12	1	47,041	X					Y	
	300	Plow	2013	11	0	N/A		X				Y	
	303	Plow	2009	12	2	N/A	X					Y	
	322	Plow	2014	10	0	N/A		X				Y	
	331	Plow	2011	12	1	N/A		X				Y	
	334	Plow	2011	12	1	N/A		X				Y	
DPW - Water (W)	672	Backhoe Tractor	2016	8	0	4,649	X					Y	
Water Filtration (Z)	1522	Truck/4x4/Plow	2011	10	3	16,991		X				Y	