

## 2020-2021 Budget Carryover Requests - Non-Lapsing

HazMat Contract		Vendor	Description	Amount	Justification
209			Non-lapsing fund balance	392,918	Carryover available fund balance.
<b>Community Development Block Grant</b>					
210			Non-lapsing fund balance	8,972	Carryover available fund balance.
<b>Continuum of Care Grant</b>					
215			Non-lapsing fund balance	4,912	Carryover available fund balance.
<b>HOME Homeowner Grant</b>					
216			Non-lapsing fund balance	359,738	Carryover available fund balance.
<b>Housing Rehab Loan Program</b>					
217			Non-lapsing fund balance	23,393	Carryover available fund balance.
<b>Business &amp; Neighborhood Revitalization Program</b>					
218			Non-lapsing fund balance	1,811	Carryover available fund balance.
<b>Lead Hazard Control Grant</b>					
219			Non-lapsing fund balance	19,209	Carryover available fund balance.
<b>Library Grants</b>					
2550		United Way	Reach Out and Read program	41,964	United Way support for Reach Out and Read program
2550		Various clinics	Reach Out and Read program	53,127	Program revenues for materials
ALA-LBB	LBB		Libraries Build Business grant	1,631	Granted funds from ALA to support Business programs
				<b>96,722</b>	
<b>Health Grants</b>					
27X			Non-lapsing fund balance	3,542	Carryover available fund balance.
<b>GENERAL FUND</b>					
<b>Library</b>					
16032	631500		Lost material replacement	14,192	Patron funds paid to the library for lost materials the library needs to replace
16032	631500		Donations for memorials	553	Donations given to the library for dedicated memorials
LIB-FRIEND			Special program initiatives	37,727	Granted funds from the Friends of APL to support special program initiatives
16021	630100		Ready to Read program	1,167	Granted funds from the community for Appleton Ready to Read
16021	630700 & 630100		ELL programming	6,085	Granted funds from the community for ELL programming
16024	630100		Cultural programming	492	Granted funds from the community for cultural programming
<b>General Fund Total</b>				<b>60,216</b>	
<b>Grand Total - Non-lapsing</b>				<b>971,433</b>	