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Department of Utilities
Wastewater Treatment Plant
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To: Chairperson Kathy Plank and Members of the Finance Committee

From: Utilities Deputy Director, Chris Stempa

cc: Chris Shaw, Utilities Director; Robert Kennedy, Wastewater Plant Operations Supervisor; Kelli Rindt, Enterprise Fund Accounting Manager

Date: October 16, 2014

Re: *Award Everett Street Lift Station Improvements Project to Kruczek Construction in the amount of \$319,000 with a 15% contingency of \$47,850 for a project total not to exceed \$366,850*

BACKGROUND:

The Everett Street Lift Station located on the north side of the 2500 block of Everett Street and west of the intersection of Lynndale Drive was originally constructed in 1961 and rebuilt in 1997. This lift station is the third largest lift station of the fourteen city lift stations with the City of Appleton sanitary sewer collection system. The station pumps have reached their useful life and are stressed to keep up under high flow conditions increasing the potential for sanitary sewer bypasses and basement backups.

McMAHON was contracted in May (Council approved 5-7-14) to provide engineering and design services for this lift station improvements project. As part of this scope of work, McMAHON completed preliminary engineering evaluation of the current lift station and surrounding collection area. Based on the findings of that work it was recommended that a complete lift station replacement was necessary to effectively eliminate existing mechanical, reliability issues and pump capacity limitations. Based on their preliminary evaluation, McMAHON finalized the lift station design plans and formulated bidding document specifications for construction project.

PROPOSALS:

On October 15, 2014 the City reviewed contractor quotes and verified that that all four contractors met submittal requirements. The following table identifies the contractor quotes:

Company	Bid Price
Advanced Construction	\$340,000
PTS Contractors	\$499,000
Dorner Incorporated	\$420,000
Kruczek Construction	\$319,000

The quote received from Kruczek Construction was the least cost quote. Kruczek has satisfactorily completed project work for the City of Appleton in the past.

RECOMMENDATION:

I am requesting award of the Everett Street Lift Station Improvements Project contract to Kruczek Construction in the amount of \$319,000 with a 15% contingency of \$47,850 for a project total not to exceed \$366,850.

If you have any questions or require additional information regarding this contract award or project please contact Chris Stempa at 920-832-5945.