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Department of Utilities  
Wastewater Treatment Plant  
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**To:** Chairperson Brad Firkus and Members of the Finance Committee

**From:** Chris Stempa, Utilities Director

**CC:** Kelli Rindt, Enterprise Fund Accounting Manager

**Date:** July 17, 2024

**Re: Information: Change Orders #1 and #2 to August Winter and Sons, Inc. contract as part of the AWWTP Grit System & Raw Sludge Pump Replacement Project totaling \$18,959 resulting in a decrease in contingency from \$57,336 to \$38,377**

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#### **BACKGROUND:**

On September 6, 2023 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Grit System & Raw Sludge Pump Replacement Project. in the amount of \$573,355 with 10% contingency of \$57,336 for a project total not to exceed \$630,691. The change order tasks described below represent work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

#### **CHANGE ORDER #1**

Change Order #1 reflects labor, material, and equipment costs to replace 75 feet of 3-inch diameter reclaimed final effluent (RFE) ductile iron pipe with 316 stainless steel. This RFE line supports the preliminary treatment fine screen wash press operation and was showing signs of corrosion. Total cost was \$13,961

#### **CHANGE ORDER #2**

Change Order #2 reflects the labor and material to abandon formerly utilized air lines and remove unused sections of RFE piping within each grit vortex chamber. These lines are no longer required with the new equipment installation. Total cost was \$4,998.

Please contact me at 920-832-5945 if you have any questions or require additional information regarding this project.