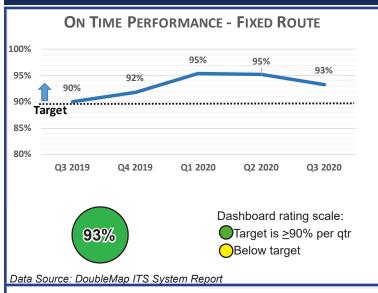
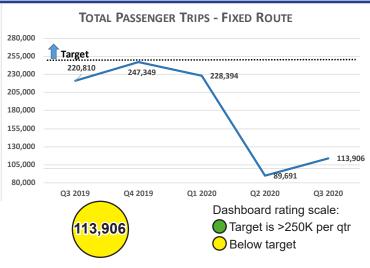


Key Performance Indicators: Fixed-Route Bus, 2020 3rd Quarter





Data Source: GFI Fareboxes and Contractor Ridership Report

Target is ≤.09% per qtr

Above target

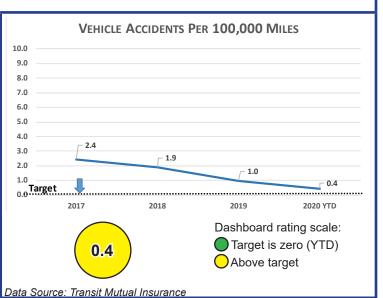
COMPLAINTS - FIXED ROUTE 60 50 40 30 28 20 19 19 19 13 10 Q3 2019 Q4 2019 Q1 2020 Q2 2020 Q3 2020 Complaints/ Dashboard rating scale:

Data Source: Transit Input Reports

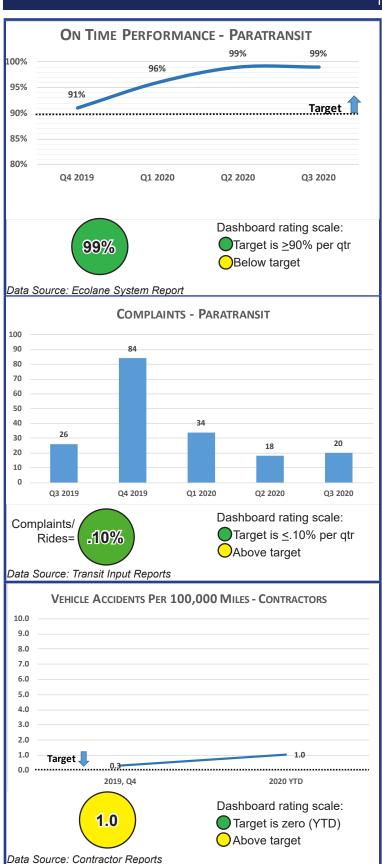
Rides=

.02%





Key Performance Indicators: Contracted Services



Notes:

On Time Performance - Fixed Route: A bus is considered 'on time' if it departs a designated time point between two minutes early and up to six minutes late. On time performance is calculated by dividing the number of on time stops by all stops at designated time points. Each route has multiple designated time points which are distributed to make sure that buses arrive at and depart from these established stops generally by the published schedule. The data system used by Valley Transit calculates schedule performance based on departure time from each time point and not arrival. The on time range accounts for passenger boarding time at the stop.

On Time Performance - Paratransit: A paratransit vehicle is considered on time if it arrives for pick-up within the stated 30 minute pick-up window. The pick-up window is 15 minutes before or 15 minutes after the scheduled pick-up time.

A 90% On Time Performance standard is applied to both bus and ADA paratransit services.

Total Passenger Trips - Fixed Route: A trip is counted each time a passenger boards a bus, also known as an unlinked passenger trip. Valley Transit's target is to provide over 1 million rides per year based on current service levels.

Complaints: These charts display the total number of complaints received each quarter by service type (paratransit and fixed-route bus). The performance measure evaluates complaints as a percentage of rides. This measure indicates the level of concern customers have with the system. All complaints are investigated and resolved to improve customer service.

Two different rating scales are used to measure fixed route and paratransit complaints as a percentage of rides. The target for paratransit service is to achieve less than '1 complaint for every 1,000 rides' (.10%). This is the standard used by the State of Wisconsin for Medicaid transportation. This standard is also used as a basis for developing the fixed route service target. Since trips via bus potentially include transfers, the fixed-route bus service target is to achieve less than 1 complaint for every 1,150 rides (.09%).

Road Calls - Fixed Route: This data includes only road calls that caused interuptions to service.

