



*"...meeting community needs...enhancing quality of life."*

**PARKS, RECREATION & FACILITIES  
MANAGEMENT**

**Dean R. Gazza, Director**

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 09-13-2016

RE: Action: Award the City of Appleton "2016 Parks LED Lighting Upgrade Project" contract to Van Ert Electric Company, Inc. in the amount of \$87,500 with a contingency of \$4,000 for a contract total not to exceed \$91,500.

Action: Approve positive balance transfer of \$18,000 from the "Police Station Deck Repairs Project" to "2016 Parks LED Lighting Upgrade Project."

The 2016 Capital Improvement Plan includes \$100,000 for upgrading the lighting to LED at various parks throughout the city. Of that amount, \$24,494 has been utilized on design leaving a balance of \$75,506 for construction. The project includes replacing all the light poles and underground wiring at City Park. The existing light poles and wiring are antiquated and are in need of replacement. This project will benefit all the events in City Park by upgrading the wiring and adding in future power locations.

The bids were received as follows:

<b>Van Ert Electric Company, Inc.</b>	<b>\$87,500</b>
VOE Power and Systems, LLC	\$147,476
K & B Electric, LLC	\$158,290

During the design/bidding phase it was determined that adding extra conduits and wiring into the electrical duct banks are needed as part of the project for future events and programming at City Park, thus raising the anticipated cost of this project. We are requesting to utilize the positive variances from the Police Station Deck Repairs Project that has been completed below the estimated project cost.

The Parks, Recreation, and Facilities Management Department, upon review from our consulting engineer, recommends awarding the contract to Van Ert Electric Company, Inc. in the amount of \$87,500 plus a contingency of \$4,000 only to be utilized as needed.

Please contact me at 832-5572 or at [dean.gazza@appleton.org](mailto:dean.gazza@appleton.org) with any questions.