

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
12510 Administration	166,160.00	166,160.00	41,722.45	124,437.55	25.1%
12520 Nursing	473,450.00	473,450.00	96,618.86	376,831.14	20.4%
12530 Environmental	354,918.00	354,918.00	66,947.89	287,970.11	18.9%
12540 Weight's & Measures	213,470.00	213,470.00	44,424.07	169,045.93	20.8%
Expense Total	1,207,998.00	1,207,998.00	249,713.27	958,284.73	20.7%

ACCOUNT DESCRIPTION	ORIGINAL APPROD	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
2710 MCH Grant	38,732.00	38,732.00	7,627.05	31,104.95	19.7%
2730 Prevention Grant	7,902.00	7,902.00	5,558.18	2,343.82	70.3%
2740 Lead Grant	10,519.00	10,519.00	2,512.10	8,006.90	23.9%
2750 Immunization Grant	27,531.00	27,531.00	4,983.39	22,547.61	18.1%
2780 Bioterrorism Grant	104,204.00	104,204.00	14,933.41	89,270.59	14.3%
2770 COVID-19 Response	0.00	0.00	15,776.63	-15,776.63	100.0%
Expense Total	188,888.00	188,888.00	51,390.76	137,497.24	27.2%