



DEPARTMENT OF  
**INFORMATION  
TECHNOLOGY**

**MEMORANDUM**

**Date: July 8, 2024**

**To: Finance Committee, Common Council**

**From: Corey Popp, I.T. Director**

**Pete Neuberger, Deputy Director of Public Works**

**Subject: Request to Amend 2024 Budget by \$110,904**

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The 2022 and 2023 budgets included \$79,428 and \$85,000 respectively for the Public Safety Camera Program. Of these amounts, \$42,942 and \$67,962 remain unspent while I.T. completed a proof-of-concept with new cloud-based cameras. DPW and I.T. are prepared to move forward with the CIP at this time and are requesting that a 2024 budget amendment is approved as follows:

Public Safety Camera Program	+ \$110,904
Fund Balance Applied	+ \$110,904