CITY OF APPLETON BUDGET AMENDMENT REQUEST

Budget Year: 2022

Sub

Budget Description		Business Unit	Acct. No.	Acct No.	Subledger No.	Transfer Amount
Emergency Medical Services: Miscella	aneous State Aids	18024	422400			\$ 51,270
Emergency Medical Services: Miscella	aneous Equipment	18024	632700			\$ 51,270
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For the purpose of:						
Receiving the State of Wisconsin Health Se Terrain Vehicle (UTV) for responding to me				des the co	st of medical supplie	s and a Utility
retrain vehicle (01V) for responding to the	edical emergencies with	iiii the City of App	neton.			
	Requested by:					
(1 21				9/22/22	
	Department Head			_	Date	_
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Budget Entry (BE) No.:						
	Approved by:					
	Jeri A. Ohman, Finance Director				Date	_
	Jake Woodford, Mayor				Date	
	Reported to Finance Committee:					
	roported to i mance committee.				Date	
Additional comments:					·	
BUDGET AMENDMENT POLICY, revised 7/	07:					

The following items require approval of the Mayor and the Finance Director and will be reported to the Finance Committee as information items:

- Transfers of \$15,000 or less between operations programs within a department or between departments within a fund;
- New appropriations of \$15,000 or less funded by grants, user fees, or other non-tax revenues.

The following items will be reported to the Finance Committee as action items and require approval by two thirds of the Common Council:

- Transfers in excess of \$15,000 between programs within a department or departments within a fund;
- New appropriations in excess of \$15,000 funded by grants, user fees, or other non-tax revenues;
- Any transfers between funds;
- Any new appropriations funded by debt or current year tax levy;
- Any carryover of unexpended budgets from a prior period;
- Any transfers from the reserve for contingencies;
- Use of funds budgeted for a particular capital project for any other purpose.
- Use of budgeted personnel dollars to increase the supplies and services budget

For the Appleton Public Library operating budget, transfers of \$15,000 or less between budget lines and / or between budget programs require written approval by the Library Director. Transfers in excess of \$15,000 and all new library appropriations funded by grants user fees or other non-tax revenues require the apporval of the Library Board Finance Committee and two-thirds of the full Library Board. All Library budget changes will be reported to the Council Finance Committee as informational items.