

**YEAR 2020 RECEIVING STATION REVENUE**

<b>Hauler</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Y-T-D Total</b>
A & B Leist Trucking	\$ 78,336.68	\$ 78,457.11	\$ 88,498.49	\$ 92,808.40	\$ 99,535.11	\$ 100,563.41	\$ 103,701.53	\$ 107,300.47	\$101,620.13				\$ 850,821.33
Buttles Custom Ag *	\$ 4,350.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 4,350.46
Dean Foods	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Hickory Meadows	\$ 36,386.43	\$ 26,652.57	\$ 52,134.86	\$ 47,032.79	\$ 37,834.45	\$ 47,374.78	\$ 52,505.79	\$ 24,017.66	\$ 25,463.54				\$ 349,402.87
Holland Sanitary Dist. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Jeff Waldvogel Trkg.	\$ 32,158.85	\$ 30,912.64	\$ 33,131.12	\$ 37,695.30	\$ 41,634.20	\$ 51,895.76	\$ 46,871.88	\$ 41,576.05	\$ 41,167.54				\$ 357,043.34
Movin Materials	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Waldvogel Trucking	\$ 2,194.20	\$ 1,954.49	\$ 2,113.56	\$ 2,350.76	\$ 2,554.51	\$ 2,295.43	\$ 2,477.14	\$ 2,677.33	\$ 2,428.05				\$ 21,045.47
<b>2020 Total</b>	\$ 153,426.62	\$137,976.81	\$ 175,878.03	\$ 179,887.25	\$ 181,558.27	\$ 202,129.38	\$ 205,556.34	\$ 175,571.51	\$170,679.26	\$ -	\$ -	\$ -	\$ 1,582,663.47
<b>2019 Total</b>	\$271,217.51	\$240,466.77	\$301,788.32	\$301,125.30	\$327,779.40	\$311,857.27	\$354,997.19	\$328,472.17	\$307,790.57	\$292,411.49	\$256,462.25	\$ 188,614.75	\$ 3,482,982.99

\*Buttles Custom Ag new customer in November 2019  
Holland Sanitary District 1 new customer in March 2018  
Dean Foods new customer in April 2018  
3% Rate Increase effective 1/1/18  
1% Rate Increase effective 1/1/19  
Effective 5/1/19 Dean Foods is billed with Jeff Waldvogel Trucking

Date: October 22, 2020  
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Utilities Committee