

	2022 Expenditures	2023 Proposed Allocations
Electronic Resources	\$220,834	\$207,000
Fiction - Adult	\$50,774	\$50,000
Fiction - Children	\$28,279	\$28,000
Fiction - Teen	\$6,319	\$6,000
Lucky Day	\$9,596	\$10,000
Media - Adult	\$50,017	\$50,000
Media - Childrens	\$12,199	\$10,000
Media - Teen	\$207	\$500
Non-Fiction - Adult	\$54,753	\$55,000
Non-Fiction - Children	\$13,658	\$14,000
Office Collections & Tools	\$12,469	\$8,370
Serials & Standing Orders	\$38,369	\$36,130
Wisconsin Collection	\$115	\$0
<b>Totals</b>	<b>\$497,589</b>	<b>\$475,000</b>

Book funding continues to be placed on hold in order to review and revise collection focus.