



CITY OF APPLETON

Department of Parks & Recreation
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TO: Parks and Recreation Committee
FROM: Dean R. Gazza
DATE: August 12, 2024
RE: Action: Approve Use of Reid Golf Course Fund Balance for Updates to Toro Irrigation System and Software.

Reid Golf Course maintains a Toro Irrigation System which was installed in 2005. The irrigation system is controlled via a central computer and software program (SitePro) and 13 Toro Osmac Satellites which communicate to automatically turn sprinkler heads on and off for the desired duration.

Satellite communication components are being phased out and will need to be upgraded when parts are no longer available. Reinders has a promotion on G3 Osmac upgrade kits, purchase 3 kits receive 2 free kits. In addition, Toro is offering Lynx Software and new computer at 50% savings. Reid's irrigation computer is not city owned and is serviced through Toro NSN. SitePro is an antiquated software program which will not be updated when the new Windows Operating system comes out.

Quote for G3 Upgrade Kits for Osmac

Lynx Central Computer w/Apps	\$6,450.00
9 - G3 Osmac Upgrade Kits - \$1978.83 per	\$17,809.47
6 - G3 Osmac Upgrade Kits	Free
Programming Software and Training	\$2,000.00
Installation of G3 Osmac Kits	<u>\$1,200.00</u>
Total	\$27,459.47

We are requesting to purchase these unbudgeted items as a sole source purchase through Reinders and install this year. Projected 2024 revenues are on track to exceed budgeted projections. Attached is the approved sole source request.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.