

City of Appleton
PURCHASED TRANSPORTATION
For four months Ending April 30, 2018

Description	Month of April Actual	Prior Year April	YTD As of April Actual	Prior YTD April	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	142,816	127,793	609,277	562,519	1,871,109	32.56%
VTII - Elderly	4,247	3,100	16,845	11,229	58,680	28.71%
PT - Optional (Sunday)	1,502	1,679	5,701	5,426	20,119	28.34%
Family Care Sheltered Workshop	41,713	41,300	173,501	171,395	535,991	32.37%
Outagamie County Demand Response Rural	16,617	17,762	64,008	71,753	220,906	28.98%
Outagamie County Human Services Transportation	485	581	2,536	1,906	11,418	22.21%
Neenah Dial - A - Ride	10,542	12,530	43,610	39,046	150,920	28.90%
Calumet County New Hope	18,378	15,093	69,738	59,131	192,011	36.32%
Calumet County Van Service	3,278	1,188	8,055	6,934	45,310	17.78%
Connector - Extended Service Hours	33,280	37,914	131,198	116,557	473,600	27.70%
Connector - Extended Service Area	8,528	8,405	33,046	25,933	112,750	29.31%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	281,386	267,345	1,157,515	1,071,829	3,722,838	31.09%