

City of Appleton  
Health Department  
Summary Budget to Actual Report  
For the Nine Months Ending September 30, 2016

Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	102,262	140,169	73.0 %
Public Health Nursing	308,414	492,929	62.6 %
Environmental Health	230,822	313,774	73.6 %
Weights & Measures	122,612	168,598	72.7 %
<b>Total</b>	<b>764,110</b>	<b>1,115,470</b>	<b>68.5 %</b>
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	27,815	36,015	77.2 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	0	0	.0 %
2014 Lead Grant	5,431	9,850	55.1 %
2015 Immunization	14,957	23,848	62.7 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	58,539	82,103	71.3 %
2019 TB Lookback Grant	0	0	.0 %
<b>Total</b>	<b>106,742</b>	<b>151,816</b>	<b>70.3 %</b>