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TO: Chairperson Kathy Plank and Members of the Finance Committee

CC: Chairperson Greg Dannecker and Members of the Utilities Committee

FROM: Utilities Director Chris Shaw

DATE: Friday, April 14, 2017

RE: *Change Order #3 to Caldwell Tank in the amount of (\$ 2,428.15) for the Glendale Water Tower Project resulting in the construction contract being reduced from \$2,443,762 to \$2,441,333.85*

BACKGROUND

The Glendale Water Tower project was borne as a result of a need for the City of Appleton to increase elevated water storage. The need came from the Oneida Street Tower reaching the end of its useful life. The project design is a result of computer modeling and engineering efforts that can be referenced in the Water Utility's Distribution Master Plan.

This project introduces a net of 500,000 gallons of water storage into the city's distribution system. Water storage is necessary for fire flow and to equalize production versus water demand differences. The Glendale Tank is a one million gallon tank.

CHANGE ORDER #3

The Glendale Water Tower construction project is effectively completed. Change Order #3 accounts for 3 deducts to the project. One of the deducts was for unused funding allowance for soils compaction testing. The other two deducts were for work that was not completed and is to be finished by utility personnel.

SUMMARY

The Glendale Tower Project is currently in use and nearing final completion. Currently, the contract price has been reduced from \$2,467,000 to \$2,441,333.85 as a result of deducts and engineering paid for by the contractor. If you have any questions, regarding this project please contact me at 997-4200.