

City of Appleton
PURCHASED TRANSPORTATION
For Eleven Months Ending November 30, 2018

Description	Month of November Actual	Prior Year November	YTD As of November Actual	Prior YTD November	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	152,656	145,208	1,723,080	1,538,487	1,871,109	92.09%
VTII - Elderly	3,408	3,924	42,782	39,346	58,680	72.91%
PT - Optional (Sunday)	1,680	1,163	18,104	14,148	20,119	89.98%
Family Care Sheltered Workshop	42,193	41,754	488,268	476,822	535,991	91.10%
Outagamie County Demand Response Rural	17,170	18,449	168,730	198,272	220,906	76.38%
Outagamie County Human Services Transportation	-	-	4,649	2,713	11,418	40.72%
Neenah Dial - A - Ride	11,928	11,176	126,210	137,928	150,920	83.63%
Calumet County New Hope	-	15,850	89,559	181,457	192,011	46.64%
Calumet County Van Service	2,222	1,428	26,244	17,763	45,310	57.92%
Connector - Extended Service Hours	32,187	29,441	350,790	367,065	473,600	74.07%
Connector - Extended Service Area	9,758	8,917	101,372	89,298	112,750	89.91%
Downtown Trolley	-	5,422	33,073	35,333	30,024	110.16%
Total Purchased Transportation	273,202	282,732	3,172,861	3,098,632	3,722,838	85.23%