



Dean J. Fox
Director of Information Technology 832-5892

TO: Chairperson Plank and Members of the Finance Committee

Date: Dec 20, 2013

Re: Informational Item regarding expenditures for required network infrastructure upgrade project and the Waste Treatment Plant.

Due to some determinations that couldn't be made until the phone project was further along at the two Utilities Plants, additional switches were expected and have been ordered for the Waste Plant.

We built in the contingency funds in the original request and at this point have allocated \$14,378.40 of the \$21,633.77 contingency funds for 4-48 port switches to connect at the wiring closets throughout the plant to give the necessary connections with all access points being installed.

If you have any questions regarding this recommendation please contact Dean Fox.