



DEPARTMENT OF
**PUBLIC
WORKS**

Date: June 2, 2025
To: Finance Committee
From: Laura Jungwirth, P.E. Director of Public Works
Subject: Approve 2025 Budget Amendment to the Water Utility Fund
+\$510,523 WDNR Principal Forgiveness Loan Grant Revenue
+\$510,523 Private-Side Lead Service Replacement Expense

The Water Division of the Public Works Department has secured a Principal Forgiveness Loan from the Wisconsin Department of Natural Resources Safe Drinking Water Loan Program (SDWLP) in the amount of \$510,523 to cover costs related to private side lead service replacements.

This budget amendment is being requested to increase the budget to allow the contractor to complete the private side lead replacements and to record the revenue to be received from the principal forgiveness SDWLP Loan that will be used to fund the costs of the private side lead replacements under the contract.