

CITY OF APPLETON
BUDGET AMENDMENT REQUEST
Budget Year 2023

<u>Description</u>	ORG	OBJECT	PROJ (in GL)	<u>Amount</u>
	PROJECT	SEG 1	SEG 2	
Friends Grant Distribution	LIB-FRIEND	LIBADMIN	OTHREIMB	\$ 7,500
Childrens: Contracts	LIB-FRIEND	CHILDSERV	OTHCONTR	\$ 2,000
Childrens: Supplies	LIB-FRIEND	CHILDSERV	SUPPLIES	\$ 1,500
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR	\$ 2,800
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES	\$ 950
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV	\$ 250
Community Partnerships - Other Reim	16024	503500		\$ 322
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES	\$ 300
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV	\$ 22
Community Partnerships - Other Reim	16024	503500		\$ 50
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR	\$ 50

For the purpose of:

- *Friends of APL second half remaining distribution of 2022 grant funds
- *Community Powered Reimbursement
- *Family Roots Donation

Requested by:

 Department Head

 Date

Information:

Action:

 Finance Director

 Date

 Mayor

 Date

Reported to Finance Committee:

 Date

 Date

Finance comments:

Budget Entry (BE) No.: _____