

Department of Public Works – Engineering Division

MEMO

TO: Finance Committee

FROM: Mark Lahay, Assistant City Engineer

DATE: January 22, 2024

RE: Change Order #1 (Contract Amendment) for Project Z-23 Water reconstruction

The Department of Public Works is recommending approval of Change Order #1 as a contract amendment for project Z-23 Water Reconstruction.

Additional concrete pavement was required on Atlantic Street and Franklin Street to replace existing asphalt pavement patches from lead water service replacements in the years prior to this project, as well as replacing cracked and/or damaged concrete pavement and asphalt patches on Capitol Drive from water main breaks prior to this year;s construction. The total cost of additional concrete pavement, including sidewalk, aprons, curb and gutter, and pavement totaled \$317,372.22.

Along with some additional water main materials due to emergency repairs that were not originally part of this project, the final cost of additional work totaled \$335,035.04 over the contracted amount, \$150,000.00 of which will be covered by the original contingency. The remaining \$185,035.04 is proposed to be drawn from 2023 positive bid variance in the 5371 Water Capital Construction account under Project X-23, which was underspent by \$327,788.72.