Department of Utilities Wastewater Treatment Plant 2006 E Newberry Street Appleton, WI 54915-3128 920-832-5945 tel. 920-832-5949 fax

To: Chairperson Brad Firkus and Members of the Finance Committee

From: Chris Stempa, Utilities Deputy Director

CC: Chris Shaw, Utilities Director

Kelli Rindt, Enterprise Fund Accounting Manager

Date: July 20, 2023

Re: Information: Approve Change Order #4 to Miron Construction contract as part

of the AWWTP Sludge Storage Building Addition Construction Project totaling \$15,607 resulting in a decrease in contingency from \$690,331 to \$674,724

BACKGROUND:

On July 20, 2022 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Sludge Storage Building Addition Construction Project to Miron Construction in the amount of \$5,330,989 with 15% contingency of \$799,648 for a project total not to exceed \$6,130,637. The change order tasks summarized within Table 1 represents work added to the original contract scope of work (per Section IV P of the Procurement and Contract Management Policy) or deleted from, which alters the original contract amount.

CHANGE ORDER #4

Change Order #4 reflects the cost for labor and materials to extend the fire access road to the relocated 35 kV equipment poles and revise the existing storage pad configuration.

Table 1: Change Order Summary

Change		
Order#	Cost	Description
CO#1	\$28,171.18	Revised face brick from specified manufacturer to match existing
CO#2	\$30,235.78	Changes to stormwater design
CO#3	\$50,910.19	Changes to road pavement from flexible asphalt to concrete.
CO#4	\$15,607.16	Fire access lane extension and revise storage pad configuration.

Total \$124,924.31

If you have any questions regarding the project or the associated change orders, please contact Chris Stempa at 832-2353.