



CITY OF APPLETON

MEMORANDUM

Date: 3/24/2025

To: Finance Committee

From: Pete Neuberger, City Engineer / Deputy Director of Public Works
Mark Lahay, Assistant City Engineer

Subject: Request to approve Change Order No. 1 to Contract 29-25 for W-25 Sewer and Water Construction, in the amount of \$300,451.00, resulting in no change to the current \$70,000 contingency. Overall contract increases from \$2,312,222.22 to \$2,612,673.22.

The Department of Public Works (DPW) is requesting approval of Change Order No. 1 as an amendment to Contract 29-25 for W-25 Sewer and Water Construction, in the amount of \$300,451.00, resulting in no change to the current \$70,000 contingency. Overall contract increases from \$2,312,222.22 to \$2,612,673.22.

This request is for the relocation of water main and sanitary sewer along the north side of I-41 which is needed for the I-41 expansion project. DPW had originally planned to perform this relocation work in 2026. However, third party site redevelopment work also being driven by the I-41 project is planned to take place before then at 3001 E Enterprise Avenue. DPW desires to complete the utility relocation work before the site redevelopment work occurs at 3001 E Enterprise Ave, to help minimize costs.

This utility relocation work is fully compensable to the City by the I-41 project. Additionally, DPW has received very favorable utility project bids in 2025, and these positive bid variances have resulted in sufficient remaining DPW capital funds needed to front these costs.

CONTRACT CHANGE ORDER

Change Order No. 1
Date 03/17/25

Contract No. 29-25 for the following public work : Unit W-25 Sewer and Water Construction

between Kruczek Construction , 3636 Kewaunee Rd, Green Bay, WI 54311
(Contractor Name) (Contractor Address)

and the City of Appleton dated: 2/19/2025 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract Amount	Current Contingency	C.O. Amount (+/-)	Contingency (+/-)	New Contract Total	New Contingency Total
1	<u>5371.6809.</u>	<u>\$883,210.17</u>	<u>\$30,000.00</u>	<u>\$114,835.00</u>	<u>\$0.00</u>	<u>\$998,045.17</u>	<u>\$30,000.00</u>
2	<u>5431.6809.3</u>	<u>\$952,730.05</u>	<u>\$30,000.00</u>	<u>\$185,616.00</u>	<u>\$0.00</u>	<u>\$1,138,346.05</u>	<u>\$30,000.00</u>
3	<u>5230.6809.4</u>	<u>\$476,282.00</u>	<u>\$10,000.00</u>		<u>\$0.00</u>	<u>\$476,282.00</u>	<u>\$10,000.00</u>
4						<u>\$0.00</u>	<u>\$0.00</u>
5						<u>\$0.00</u>	<u>\$0.00</u>
6						<u>\$0.00</u>	<u>\$0.00</u>
7						<u>\$0.00</u>	<u>\$0.00</u>
8						<u>\$0.00</u>	<u>\$0.00</u>
9						<u>\$0.00</u>	<u>\$0.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	Total	<u>\$2,312,222.22</u>	<u>\$70,000.00</u>	<u>\$300,451.00</u>	<u>\$0.00</u>	<u>\$2,612,673.22</u>	<u>\$70,000.00</u>

Reason for Change: Added water main and sanitary relocation needed for the I-41 project.

The Contract Time will be (increased / decreased / unchanged) by this Change Order: unchanged Days

The Date of Completion as of the date of this Change Order therefore is: unchanged

Finance Committee Agenda Date: 03/24/25

Date approved by Council: 04/02/25